Dr. Irene Walton Turnage, Superintendent superintendent@hssd.k12.ms.us 840 Highway 178 East Holly Springs, MS 38635



Section Source: MDE/SY 2011-2012 — DISTRICT PROFILE —

Student Data — Demographics

	This District	Mississippi
Total Enrollment	1,439	490,619
Free Lunch and Reduced Lunch	NR	71.40%
Average Daily Attendance	96.47%	94.91%

Student Data — Racial Makeup

Race	This District	Mississippi
Asian	0.21%	0.98%
Black	96.18%	49.84%
Hispanic	0.90%	2.68%
Native American	0.49%	0.25%
White	2.22%	46.26%

Student Data — Special Education

IEP Students as a Percentage of All Students	16.05%
Actual Number of IEP Students	231

^{*} IEP = Individualized Education Program

School District Staff

	This District	Mississippi
Number of Employees (FTE) ^{1 2}	247.78	68,237.48
Number of Teachers (FTE) ^{1 2}	98.89	32,980.72
National Board Certified Teachers	3	2,424
Highly Qualified Teachers	91.72%	97.04%
Emergency/Provisional Teachers	1.5%	0.16%
Number of Special Education Teachers (FTE) ¹²	21.60	5026.10
Highly Qualified Special Education Teachers	100.00%	98.46 %
Emergency Special Education Teachers	0.00 %	0.21%

¹ FTE = Full Time Equivalent

ACADEMIC ACHIEVEMENT

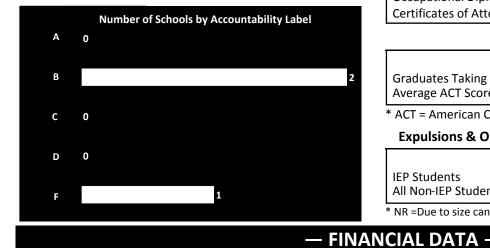
Section Source: MDE

2013 State Accountability Label²

-c—

2013-2014 Accreditation Status²

—Accredited—



Graduation and Completion Data (First Time 9th Graders in 08-09)

	All Students	IEP Students	Mississippi
Graduation Rate	80.0%	20.8%	75.5%
Completion Rate (w/ graduates)	86.50%	57.1%	82.3%
Dropout Rate	7.20%	19.8%	13.9%
Occupational Diplomas	NR	NR	567
Certificates of Attendance	NR	NR	907

ACT Information (2011-2012)

	This District	Mississippi
Graduates Taking ACT (estimated)	76.62%	83.84%
Average ACT Score	16.2	18.5

ACT = American College Test

Expulsions & Out of School Suspensions > 10 Days (2011-2012)

	This District	Mississippi
IEP Students	NR	1.54%
All Non-IEP Students	3.08%	1.20%

^{*} NR = Due to size cannot report data

Revenue Sources

Federal

22.52%

Local 26.04%

This District Mississippi 43.52 Operational Millage Rate 51.00 3.31 Debt Service Millage Rate 8.76 Net Ad Valorem Requested \$2,973,001 Assessed Valuation \$66,240,658

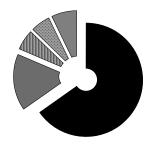
Millage and Assessed Valuation

Estimated Per Pupil Expenditures

	This District	Mississippi
Local	\$2,655	\$2,804.65
State	\$5,245	\$4,497.22
Federal	\$2,296	\$1,628.54
Intermediate ³	\$0	\$0.89
Total	\$10,196	\$8,931.30

Actual Expenditures

Section Source: MDE/SY 2011-2012



■ Instructional	65.41%
Other Instructional	16.03%
IIII General Administration	5.70%
School Administration	5.73%
Operations	7.13%

Total Revenue: \$14.32M

State 51.44%

² Data from SY 2012-2013

² Data from SY 2012-2013