

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Liberty County High School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	217,965	5.15%	3,162,929	20.12%	3,531,298,510	13.38%
State/Local (excludes Lottery)	4,011,781	94.85%	12,552,573	79.85%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	4,405	0.03%	9,711,526	0.04%
Private	0	0.00%	0	0.00%	23,411,811	0.09%
<b>Total</b>	<b>4,229,746</b>	<b>100.00%</b>	<b>15,719,907</b>	<b>100.00%</b>	<b>26,384,485,480</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,183	4,343	4,895	1,646,679
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for LCHS were \$73,110.91 or \$230 per FTE, District costs were \$260 per FTE.</i>			
Other Instructional Personnel ****	903	896	1,064	287,018
Contracted Instructional Services	484	1,300	235	153,641
School Administration	712	520	599	226,233
Materials/Supplies/Operating Capital Outlay	205	202	240	65,145
Food Service	580	588	548	184,246
Operation and Maintenance of Plant	1,256	1,055	971	398,944
Other School-Level Support Services	3,991	1,517	236	1,267,840
<b>TOTAL SCHOOL COSTS **</b>	<b>13,314</b>	<b>10,421</b>	<b>8,788</b>	<b>4,229,746</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$3,258,254 or \$2,494 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	44,585	3,977	4,109	1,055,893
ESOL	0	3,863	5,016	0
Exceptional Programs	8,310	5,606	7,544	329,667
Vocational Programs	5,470	4,156	4,139	261,119
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	110	118	<i>Not Available from State Data Base</i>	35,090
Computer Hardware & Software	29	8	<i>Not Available from State Data Base</i>	9,021
Other Instructional Materials	58	63	<i>Not Available from State Data Base</i>	18,327
Other Materials and Supplies	1	6	<i>Not Available from State Data Base</i>	471
<b>Library Media Materials</b>	7	7	<i>Not Available from State Data Base</i>	2,238

[5] Not FEFP Funded

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**Tolar K-8 School**

**2018-2019 SCHOOL FINANCIAL REPORT**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	831,680	17.54%	3,162,929	20.12%	3,531,298,510	13.38%
State/Local (excludes Lottery)	3,910,319	82.46%	12,552,573	79.85%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	4,405	0.03%	9,711,526	0.04%
Private	0	0.00%	0	0.00%	23,411,811	0.09%
<b>Total</b>	<b>4,741,999</b>	<b>100.00%</b>	<b>15,719,907</b>	<b>100.00%</b>	<b>26,384,485,480</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,616	4,343	4,895	2,283,039
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Tolar were \$147,584 or \$298 per FTE, District costs were \$260 per FTE.</i>			
Other Instructional Personnel ****	1,070	896	1,064	529,273
Contracted Instructional Services	648	1,300	235	320,537
School Administration	468	520	599	231,701
Materials/Supplies/Operating Capital Outlay	219	202	240	108,316
Food Service	595	588	548	294,235
Operation and Maintenance of Plant	1,147	1,055	971	567,400
Other School-Level Support Services	824	1,517	236	407,498
<b>TOTAL SCHOOL COSTS **</b>	<b>9,587</b>	<b>10,421</b>	<b>8,788</b>	<b>4,741,999</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$3,258,254 or \$2,494 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,980	3,977	4,109	1,503,550
ESOL	3,899	3,863	5,016	38,365
Exceptional Programs	6,932	5,606	7,544	741,124
Vocational Programs	0	4,156	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	155	118	<i>Not Available from State Data Base</i>	77,070
Computer Hardware & Software	0	8	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	57	63	<i>Not Available from State Data Base</i>	28,019
Other Materials and Supplies	0	6	<i>Not Available from State Data Base</i>	0
Library Media Materials	7	7	<i>Not Available from State Data Base</i>	3,227

[5] Not FEFP Funded

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

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**2018-2019 SCHOOL FINANCIAL REPORT**

**Hosford Elementary Junior High School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	515,276	16.38%	3,162,929	20.12%	3,531,298,510	13.38%
State/Local (excludes Lottery)	2,629,712	83.62%	12,552,573	79.85%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	4,405	0.03%	9,711,526	0.04%
Private	0	0.00%	0	0.00%	23,411,811	0.09%
<b>Total</b>	<b>3,144,988</b>	<b>100.00%</b>	<b>15,719,907</b>	<b>100.00%</b>	<b>26,384,485,480</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,252	4,343	4,895	1,521,563
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Hosford were \$119,190 or \$333 per FTE, District costs were \$260 per FTE.</i>			
Other Instructional Personnel ****	854	896	1,064	305,713
Contracted Instructional Services	580	1,300	235	207,617
School Administration	575	520	599	205,659
Materials/Supplies/Operating Capital Outlay	207	202	240	74,142
Food Service	595	588	548	212,885
Operation and Maintenance of Plant	1,081	1,055	971	386,926
Other School-Level Support Services	644	1,517	236	230,483
<b>TOTAL SCHOOL COSTS **</b>	<b>8,788</b>	<b>10,421</b>	<b>8,788</b>	<b>3,144,988</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$3,258,254 or \$2,494 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	3,896	3,977	4,109	1,176,964
ESOL	3,400	3,863	5,016	2,584
Exceptional Programs	6,218	5,606	7,544	342,015
Vocational Programs	0	4,156	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	119	118	<i>Not Available from State Data Base</i>	42,537
Computer Hardware & Software	0	8	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	63	63	<i>Not Available from State Data Base</i>	22,626
Other Materials and Supplies	19	6	<i>Not Available from State Data Base</i>	6,799
<b>Library Media Materials</b>	<b>6</b>	<b>7</b>	<i>Not Available from State Data Base</i>	<b>2,180</b>

[5] Not FEFP Funded

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

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**2018-2019 SCHOOL FINANCIAL REPORT**

**Liberty Early Learning Center**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	39,505	12.45%	3,162,929	20.12%	3,531,298,510	13.38%
State/Local (excludes Lottery)	277,899	87.55%	12,552,573	79.85%	22,820,063,633	86.49%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	4,405	0.03%	9,711,526	0.04%
Private	0	0.00%	0	0.00%	23,411,811	0.09%
<b>Total</b>	<b>317,404</b>	<b>100.00%</b>	<b>15,719,907</b>	<b>100.00%</b>	<b>26,384,485,480</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,934	4,343	4,895	187,826
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Liberty Learning Center were \$0 or \$0 per FTE, District costs were \$260 per FTE.</i>			
Other Instructional Personnel ****	1,320	896	1,064	41,793
Contracted Instructional Services	1,245	1,300	235	39,411
School Administration	0	520	599	0
Materials/Supplies/Operating Capital Outlay	79	202	240	2,504
Food Service	595	588	548	18,833
Operation and Maintenance of Plant	229	1,055	971	7,258
Other School-Level Support Services	625	1,517	236	19,779
<b>TOTAL SCHOOL COSTS **</b>	<b>10,027</b>	<b>10,421</b>	<b>8,788</b>	<b>317,404</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$3,258,254 or \$2,494 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	0	3,977	4,109	0
ESOL	0	3,863	5,016	0
Exceptional Programs	5,934	5,606	7,544	187,826
Vocational Programs	0	4,156	4,139	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	0	118	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	22	8	<i>Not Available from State Data Base</i>	701
Other Instructional Materials	57	63	<i>Not Available from State Data Base</i>	1,803
Other Materials and Supplies	0	6	<i>Not Available from State Data Base</i>	0
<b>Library Media Materials</b>	79	7	<i>Not Available from State Data Base</i>	0

[5] Not FEFP Funded