

LEA 760 - Randolph County Schools

PRC ALL - Sum of all State Expenditures

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 123,035	0.12%
112 Associate and Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	331,542	0.31%
114 Principal/Headmaster	2,470,941	2.34%
115 Finance Officer	84,367	0.08%
116 Assistant Principal (Non-teaching)	1,893,469	1.79%
117 Other Assistant Principal Assignment	124,867	0.12%
118 Assistant Superintendent	280,867	0.27%
121 Teacher	43,003,066	40.65%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	261,491	0.25%
124 Foreign Exchange (VIF)	266,694	0.25%
125 New Teacher Orientation	14,372	0.01%
126 Extended Contracts	-	0.00%
127 Master Teacher	-	0.00%
128 Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1 Above the Scale Salary (SBA)	7,099	0.01%
129_2 Above the Scale Salary (Other than SBA)	16,340	0.02%
131 Instructional Support I - Regular Teacher Pay Scale	5,254,103	4.97%
132 Instructional Support II - Advanced Pay Scale	664,875	0.63%
133 Psychologists	121,836	0.12%
135 Instructional Facilitators	863,085	0.82%
141 Teacher Assistant - Other	288,417	0.27%
142 Teacher Assistant - NCLB	3,497,510	3.31%
143 Tutor (Within the instructional day)	158,768	0.15%
144 Interpreter, Brailist, Translator, Education Interpreter	4,650	0.00%
145 Therapist	251,779	0.24%
146 School-Based Specialist	108,961	0.10%
147 Monitor	-	0.00%
148 Non-Certified Instructor	209,984	0.20%
149 School Resource Officer	-	0.00%
151 Office Support	2,844,188	2.69%
152 Technician	50,893	0.05%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Teacher - Regular Teacher Absence	152,436	0.14%
163 Substitute Teacher - Staff Development Absence	39,748	0.04%
164 Substitute Teacher - Full-Time Non-Certified	-	0.00%
165 Substitute - Non-Teaching	166,087	0.16%
166 Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167 Teacher Assistant Salary When Substituting (Regular Teacher Absence)	24,617	0.02%
171 Driver	1,332,354	1.26%
172 Driver Overtime	-	0.00%
173 Custodian	2,240,862	2.12%
174 Cafeteria Workers	-	0.00%
175 Skilled Trades	750,710	0.71%
176 Manager	688,357	0.65%
177 Work Study Student	-	0.00%
178 Day Care/Before/After School Care Staff	-	0.00%
180 Bonus Pay (Not Subject to Retirement)	397,290	0.38%
181 Supplement/Supplementary Pay	23,880	0.02%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	-	0.00%
187 Salary Differential	-	0.00%
191 Curriculum Development Pay	-	0.00%
192 Additional Responsibility Stipend	-	0.00%
193 Mentor Pay Stipend	-	0.00%
194 State-Designated Stipend	-	0.00%
195 Planning Period Stipend	-	0.00%

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196 Staff Development Participant Pay	4,560	0.00%

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Salary		
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	16,477	0.02%
199 Overtime Pay	-	0.00%
Subtotal: \$	69,034,579	65.25%
Employee Benefits		
211 Employer's Social Security Cost- Regular	\$ 4,988,641	4.72%
221 Employer's Retirement Cost - Regular	13,273,123	12.55%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	9,556,161	9.03%
232 Employer's Workers' Comp Insurance Cost	-	0.00%
233 Employer's Unemployment Insurance Cost	-	0.00%
234 Employer's Dental Insurance Cost	-	0.00%
235 Employer's Life Insurance Cost	-	0.00%
184 Longevity Pay	193,831	0.18%
185 Bonus Leave Payoff	32,325	0.03%
186 Short Term Disability Pay - Beyond Six Months	(826)	0.00%
188 Annual Leave Payoff	429,441	0.41%
189 Short Term Disability Pay – First Six Months	1,403	0.00%
Subtotal: \$	28,474,099	26.91%
Purchased Services		
311 Contracted Services	\$ 3,220,406	3.04%
312 Workshop Expenses	90,635	0.09%
313 Advertising Cost	706	0.00%
314 Printing and Binding Fees	-	0.00%
315 Reproduction Costs	-	0.00%
316 Commercial Driver's License Medical Exam Expenses	32,517	0.03%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	-	0.00%
319 Other Professional/Technical Contract Services	151,008	0.14%
321 Public Utilities - Electric Services	28,902	0.03%
322 Public Utilities - Natural Gas	5,972	0.01%
323 Public Utilities - Water/Sewer	4,820	0.00%
324 Waste Management	-	0.00%
325 Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326 Contracted Repairs and Maintenance - Equipment	7,391	0.01%
327 Rentals/Leases	-	0.00%
331 Pupil Transportation - Contracted	328,160	0.31%
332 Travel Reimbursement	10,226	0.01%
333 Field Trips	459	0.00%
341 Telephone	-	0.00%
342 Postage	48,380	0.05%
343 Telecommunications Services	108,511	0.10%
344 Mobile Communication Costs	16,216	0.02%
351 Tuition Reimbursements	31,479	0.03%
352 Employee Education Reimbursement	-	0.00%
353 Certification/Licensing Fees	-	0.00%
Subtotal: \$	4,085,789	3.86%
Supplies & Materials		
411 Supplies and Materials	\$ 1,019,626	0.96%
412M State Textbooks (MFR Data Source)	-	0.00%
413 Other Textbooks	1,020,825	0.96%
413M Other Textbooks (MFR Data Source)	-	0.00%
414 Library Books (Regular and Replacement)	14,341	0.01%
415 Community College/University Textbooks	125,742	0.12%
418 Computer Software and Supplies	80,894	0.08%
421 Fuel for Facilities	-	0.00%
422 Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	560,722	0.53%
423 Gas/Diesel Fuel	452,599	0.43%
424 Oil	31,953	0.03%

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Salary		
425 Tires and Tubes	66,745	0.06%
451 Food Purchase	-	0.00%
452 USDA Commodity Foods	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	276,974	0.26%
462 Computer Equipment - Inventoried	471,925	0.45%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund	(7,450)	-0.01%
Subtotal: \$	4,114,894	3.89%
Capital Outlay		
522 General Contract	\$ -	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture & Equipment - Capitalized	30,950	0.03%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	18,067	0.02%
552 License and Title Fees	42,371	0.04%
Subtotal: \$	91,387	0.09%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	8	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	340	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal: \$	348	0.00%
Grand Total: \$	105,801,096	100.00%

Note: 1) Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report
 2) CRF Funds in PRC's 12x are not included in this report

