

**Adopted Budget for  
Date Adopted by Board:**

**NORTH ZULCH ISD  
August 31, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$2,771,334
5800	State Program Revenues	\$1,612,580
	<b>Total Revenues</b>	<b>\$4,383,914</b>
<b>Expenditures:</b>		
11	Instruction	\$2,230,816
12	Instructional Resources, Media	\$31,486
13	Curriculum Development & Staff Development	\$13,600
21	Instructional Leadership	\$3,000
23	School Leadership	\$307,784
31	Guidance & Counseling, Evaluation	\$69,031
32	Social Work Services	\$0
33	Health Services	\$34,771
34	Student Transportation	\$109,007
35	Food Services	\$202,958
36	Co-curricular/ Extra-curricular	\$118,977
41*	General Administration	\$329,907
51	Plant Maintenance & Operations	\$461,642
52	Security and Monitoring	\$5,380
53	Data Processing	\$103,496
61	Community Service	\$0
71	Debt Service	\$359,778
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$10,000
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$38,282
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$104,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$4,533,914</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$150,000)</b>
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,250

New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

