

FY 18 Title I Budget	
District Wide Salary and Benefits	\$2,995,916.00
Software/Computer Program Purchases/Computer Repair	\$147,652.00
Instructional Supplies & Books, Computer Supplies, Computer Equipment,	\$108,612.00
Travel & Conferences (including funds from 1% Set Aside for Parent Involvement Conference attendance by parents)	\$29,500.00
Communication	\$4,500.00
Audit Cost and Indirect Cost (formula calculated)	\$59,032.00
Total Budget Allocation:	\$3,345,212.00