

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
136 - Sterling School District

State of Connecticut
 Department of Education
 Fiscal Year: 2017-2018

School Summary

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,300,477	\$431,855	\$1,103	\$438,916	\$49,766	\$86,581	\$5,013	\$833	\$3,314,543
21XX	Support services - students			\$53,806	\$5,826	\$101,337	\$1,478	\$313		\$162,761
221X	Improvement of instruction					\$18,770				\$18,770
222X	Library and media services	\$37,592	\$9,797		\$21,501		(\$5)			\$68,884
22XX	Support services - instruction		\$82,216	\$50,436	\$13,419	\$33,029		\$72,421		\$251,520
24XX	Support Services - school based administration			\$258,536	\$66,919	\$9,767	\$8,220			\$343,442
26XX	Operation and maintenance of plant					\$448,135	\$71,665			\$519,800
4XX1	Minor school construction									
Total		\$2,338,069	\$523,867	\$363,882	\$546,580	\$660,803	\$167,939	\$77,746	\$833	\$4,679,720

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
136 - Sterling School District

State of Connecticut
 Department of Education
 Fiscal Year: 2017-2018

School Name: 1360311 - Sterling Community School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
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EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

136 - Sterling School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

Regional High School Tuition Assessment and Detail of Pupils Sent Out of the District

Member Towns' Regional High School Assessment (to be completed by secondary regional districts)

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TA101	Member Town's Regional High School Assessment Rate (Regular and Special Education Non-Vo-Ag Services)		\$0.00	\$0.00	
TA102	Member Town's Regional High School Assessment (Regular and Special Education Non-Vo-Ag Services)		\$0.00	\$0.00	

Designated High School

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TA201	Designated High School Tuition Rate (Regular Education)		\$0.00	\$0.00	
TA202	Regular Education Tuition Expenditures for Pupils Sent to the district's Designated High School(s)		\$0.00	\$0.00	

Private or Residential Facilities (including out of state)

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TA301	Regular Education Tuition Expenditures for Pupils Sent to Private or Residential Facilities (including Out of State)		\$0.00	\$0.00	
TA302	Full Time Equivalent (FTE) Pupil count for the Expenditures reported on Line TA301		0.00	0.00	

Approved Interdistrict Magnet Schools

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TA401	Regular Education Tuition Expenditures for Pupils Sent to an Approved Interdistrict Magnet School		\$31,148.00	(\$31,148.00)	-100.00%
TA402	Full Time Equivalent (FTE) Pupil Count for the Expenditures reported on Line TA401		8.00	-8.00	-100.00%

Interdistrict Cooperative High Schools (established per C.G.S. 10-158a)

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TA501	Interdistrict Cooperative High School Tuition Rate (Regular Education)	\$13,108.92	\$12,967.00	\$141.92	1.09%
TA502	Regular Education Tuition Expenditures for Pupils Sent to an Interdistrict Cooperative High School	\$1,575,175.10	\$1,214,245.00	\$360,930.10	29.72%

All Other

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
TA601	Regular Education Tuition Expenditures for Pupils Sent to Other Districts or Schools not included in the above groupings		\$122,814.00	(\$122,814.00)	-100.00%
TA602	Full Time Equivalent (FTE) Pupil Count for the Expenditures reported on Line TA601		18.00	-18.00	-100.00%
TA999	Total Regular Education Tuition Expenditures (Sum of Lines TA202, TA301, TA401, TA502, and TA601)	\$1,575,175.10	\$1,368,207.00	\$206,968.10	15.13%