NEW MILFORD PUBLIC SCHOOLS



Board of Education
2013-2014 Adopted Budget
June 11, 2013

TABLE OF CONTENTS

INTRODUCTION Budget Manual User's Guide Glossary of Terms Education Based Revenues		PAGES 1 2-4 5
COST CENTER REPORTS Hill & Plain Elementary School	By Program Account #	1-29
Northville Elementary School	By Program Account #	30-55
John Pettibone Elementary School	By Program Account #	56-83
Schaghticoke Middle School	By Program Account #	84-116
New Milford High School	By Program Account #	117-153
Sarah Noble Intermediate School	By Program Account #	154-183
Department of Instruction	By Program Account #	184-201
Department of Pupil Personnel & Special Services	By Program Account #	202-205
Department of Special Education	By Program Account #	206-217
Energy Education	By Program Account #	218-219
Department of Maintenance	By Program Account #	220-224
Department of General Administration and Technology Overview	By Program Account #	225-246
Capital Outlay	By Program Account #	247-250
Revenues – All Cost Centers	By Program Account #	251-275

APPENDICES

Capital Budget Summary
Capital Budget Detail
Student Enrollment Data
Operating Budget Staffing Summary (Local Funding)
District Reference Group Listing
Federal & State Grants

A1 A2 – A3 B1 - B3 C1-C2 D-1

E-1