

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

2019-2020 SCHOOL FINANCIAL REPORT

Liberty High Sc

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	257,455	7.04%	2,741,938	17.83%	3,455,068,063	12.67%
State/Local (excludes Lottery)	3,401,460	92.96%	12,631,016	82.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	1,269	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,816,286	0.09%
<b>Total</b>	<b>3,658,915</b>	<b>100.00%</b>	<b>15,374,224</b>	<b>100.00%</b>	<b>27,276,820,993</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,159	4,555	5,156	1,606,149
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for LCHS were \$72,376 or \$232 per FTE. District costs were \$256 per FTE.</i>			
Other Instructional Personnel ****	1,012	1,022	1,121	315,087
Contracted Instructional Services	486	1,136	228	151,154
School Administration	793	579	621	247,475
Materials/Supplies/Operating Capital Outlay	207	177	225	64,589
Food Service	573	632	522	178,294
Operation and Maintenance of Plant	2,075	1,390	1,018	646,043
Other School-Level Support Services	1,446	1,110	228	450,124
<b>TOTAL SCHOOL COSTS **</b>	<b>11,733</b>	<b>10,601</b>	<b>9,119</b>	<b>3,658,915</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,740,033 or \$2.152 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	4,699	4,153	4,303	1,070,199
ESOL	0	4,172	5,386	0
Exceptional Programs	8,841	6,124	7,964	345,776
Career Education Programs	4,279	3,522	4,208	190,174
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	38	43	<i>Not Available from State Data Base</i>	11,712
Computer Hardware & Software	70	61	<i>Not Available from State Data Base</i>	22,059
Other Instructional Materials	74	53	<i>Not Available from State Data Base</i>	23,107
Other Materials and Supplies	19	16	<i>Not Available from State Data Base</i>	5,933
Library Media Materials	6	4	<i>Not Available from State Data Base</i>	1,778

[5] Not FEFP Funded

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2019-2020 SCHOOL FINANCIAL REPORT**

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REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,274,586	26.60%	2,741,938	17.83%	3,455,068,063	12.67%
State/Local (excludes Lottery)	3,517,937	73.40%	12,631,016	82.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	1,269	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,316,286	0.09%
<b>Total</b>	<b>4,792,523</b>	<b>100.00%</b>	<b>15,374,224</b>	<b>100.00%</b>	<b>27,276,820,993</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,620	4,555	5,156	2,189,249
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Tolar were \$129,962 or \$274 per FTE. District costs were \$256 per FTE.</i>			
Other Instructional Personnel ****	1,159	1,022	1,121	549,298
Contracted Instructional Services	694	1,136	228	329,082
School Administration	565	579	621	267,591
Materials/Supplies/Operating Capital Outlay	185	177	225	87,554
Food Service	649	632	522	307,533
Operation and Maintenance of Plant	1,292	1,390	1,018	612,422
Other School-Level Support Services	949	1,110	228	449,794
<b>TOTAL SCHOOL COSTS **</b>	<b>10,113</b>	<b>10,601</b>	<b>9,119</b>	<b>4,792,523</b>

\*\* Capital expenditures for new schools are not included

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type

\*\*\*\* Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included

District costs such as transportation and administration for Liberty County School District totaled \$2,740,033 or \$2,152 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	4,078	4,153	4,303	1,488,556
ESOL	4,003	4,172	5,386	28,020
Exceptional Programs	6,599	6,124	7,964	672,673
Career Education Programs	0	3,522	4,208	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	53	43	<i>Not Available from State Data Base</i>	25,139
Computer Hardware & Software	81	61	<i>Not Available from State Data Base</i>	38,278
Other Instructional Materials	34	53	<i>Not Available from State Data Base</i>	16,219
Other Materials and Supplies	12	16	<i>Not Available from State Data Base</i>	5,730
Library Media Materials	5	4	<i>Not Available from State Data Base</i>	2,188

[5] Not FEFP Funded

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2019-2020 SCHOOL FINANCIAL REPORT**

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REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	544,937	14.43%	2,741,938	17.83%	3,455,068,063	12.67%
State/Local (excludes Lottery)	3,231,828	85.57%	12,631,016	82.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	1,269	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,816,286	0.09%
<b>Total</b>	<b>3,776,765</b>	<b>100.00%</b>	<b>15,374,224</b>	<b>100.00%</b>	<b>27,276,820,993</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,588	4,555	5,156	1,731,057
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Hosford were \$111,262 or \$295 per FTE. District costs were \$256 per FTE.</i>			
Other Instructional Personnel ****	1,005	1,022	1,121	379,324
Contracted Instructional Services	624	1,136	228	235,392
School Administration	561	579	621	211,502
Materials/Supplies/Operating Capital Outlay	121	177	225	45,583
Food Service	669	632	522	252,366
Operation and Maintenance of Plant	1,270	1,390	1,018	479,061
Other School-Level Support Services	1,173	1,110	228	442,480
<b>TOTAL SCHOOL COSTS **</b>	<b>10,011</b>	<b>10,601</b>	<b>9,119</b>	<b>3,776,765</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,740,033 or \$2.152 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	4,200	4,153	4,303	1,276,258
ESOL	5,522	4,172	5,386	4,859
Exceptional Programs	6,202	6,124	7,964	449,940
Career Education Programs	0	3,522	4,208	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	49	43	<i>Not Available from State Data Base</i>	18,510
Computer Hardware & Software	35	61	<i>Not Available from State Data Base</i>	12,876
Other Instructional Materials	15	53	<i>Not Available from State Data Base</i>	5,583
Other Materials and Supplies	18	16	<i>Not Available from State Data Base</i>	6,956
Library Media Materials	4	4	<i>Not Available from State Data Base</i>	1,658

[5] Not FEFP Funded

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

2019-2020 SCHOOL FINANCIAL REPORT

Liberty Early Learning Ce

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	34,803	9.07%	2,741,938	17.83%	3,455,068,063	12.67%
State/Local (excludes Lottery)	348,936	90.93%	12,631,016	82.16%	23,794,030,921	87.23%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	1,269	0.01%	2,905,724	0.01%
Private	0	0.00%	0	0.00%	24,816,286	0.09%
<b>Total</b>	<b>383,739</b>	<b>100.00%</b>	<b>15,374,224</b>	<b>100.00%</b>	<b>27,276,820,993</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,069	4,553	5,156	207,766
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Liberty Learning Center were \$12,776 or \$496 per FTE. District costs were \$256 per FTE.</i>			
Other Instructional Personnel ****	1,656	1,022	1,121	42,635
Contracted Instructional Services	1,639	1,136	228	42,212
School Administration	0	579	621	0
Materials/Supplies/Operating Capital Outlay	505	177	225	13,010
Food Service	738	632	522	19,000
Operation and Maintenance of Plant	356	1,390	1,018	9,157
Other School-Level Support Services	1,940	1,110	228	49,959
<b>TOTAL SCHOOL COSTS **</b>	<b>14,903</b>	<b>10,601</b>	<b>9,119</b>	<b>383,739</b>

\*\* Capital expenditures for new schools are not included.

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\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$2,740,033 or \$2,152 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [3]</b>				
Basic Programs	0	4,153	4,303	0
ESOL	0	4,172	5,386	0
Exceptional Programs	8,069	6,124	7,964	207,766
Career Education Programs	0	3,522	4,208	0
Adult Programs	[5]	[5]	[5]	[5]
<b>Materials, Supplies, Operating Capital Outlay: [4]</b>				
Textbooks	0	43	Not Available from State Data Base	0
Computer Hardware & Software	30	61	Not Available from State Data Base	768
Other Instructional Materials	419	53	Not Available from State Data Base	10,802
Other Materials and Supplies	86	16	Not Available from State Data Base	1,640
Library Media Materials	0	4	Not Available from State Data Base	0

[5] Not FEFP Funded