

SEASIDE SCHOOLS

CONSTRUCTION PROJECT





APRIL 2018

MONTHLY PROGRESS REPORT



PROJECT:	SEASIDE SCHOOL DISTRICT 2017 GO BOND PROJECT
MONTH OF:	APRIL 2018
PREPARED FOR:	SEASIDE SCHOOL DISTRICT
PREPARED BY:	JIM HENRY, DAY CPM PROJECT MANAGER
OWNER's REPRESENTATIVE:	DAY CPM
ARCHITECT:	BRIC ARCHITECTURE INC.
CM/GC:	HOFFMAN CONSTRUCTION COMPANY OF OREGON

PROJECT DASHBOARD

	BUDGET	SCHEDULE	SCOPE	COMMUNITY
Monthly Rating				



ON TARGET



CAUTION



BEHIND

APRIL 2018 MILESTONES

- ✓ Seaside Planning Commission – Received Final Approval!
- ✓ Early Site Work & Utilities Bids due April 26th. Looking to be on budget
- ✓ Coordination of Utilities with Seaside Public Works
- ✓ 50% Design Development Cost Estimate Reconciliation
- ✓ Community Outreach for Sub-Contractors

MAY 2018 TARGET MILESTONES

- ➔ Division of State Lands and Corp of Engineer Comment Responses
- ➔ Approve Early Site Work Bid, start site mobilization
- ➔ Finalize Utilities with Seaside Public Works
- ➔ Finalize Site Utilities Permit and Foundation Permit Packages
- ➔ School Building and Focus Group Meetings



Main Gym_October_Translucent Glass w/ Clerestory_Noon

EXECUTIVE SUMMARY

DESIGN:

- BRIC Architecture has completed Design Development (DD) Phase. April work included Focus Group meetings with District Staff:
 - Special Topics – Safety & Security, technology, landscape, sustainability and interior materials.
 - Focus Groups - Music, science, CTE, art, administration, counseling, library, athletics, culinary and custodial.

Photo taken near MS/HS location during Pre-Bid site visit with subcontractors



CITY OF SEASIDE:

- Planning Commission – April 17 Planning Commission Conditional Use meeting we received final approval and conditions of approval.
- Permitting – Working with Public Works on 3 Permit Packages:
 - Site Utilities – June 1st
 - Foundation – June 1st
 - Overall Building – August 8th

PROJECT BUDGET:

- We were a bit over budget at 50% Design Development, and have used the following strategies in moving forward:
 - Identify \$3M in Cost Savings in Value Engineering (completed)
 - Commit the \$1.8M in Bond Interest earnings expected
 - Utilize the \$2.3M in Bonds available
 - Maintain the \$7.4M Owners Contingency and \$4.5M Design Contingency
 - Use Bid Alternates to provide cost flexibility at bid time.
- Sitework Bids on April 26 th - 2 bidders. Positive news as it looks we are on expected budget for this scope of work.

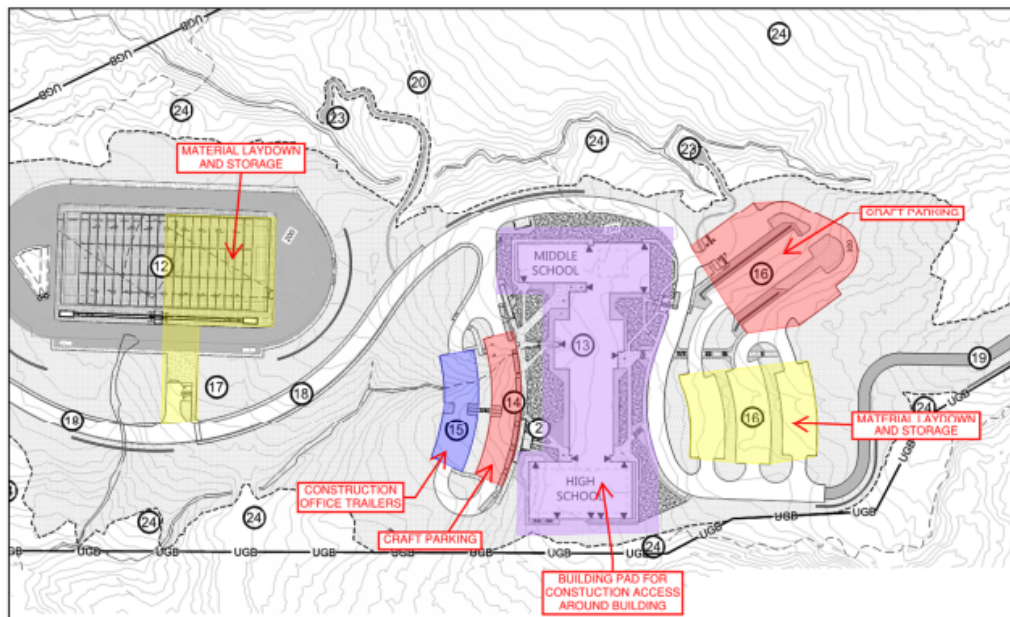
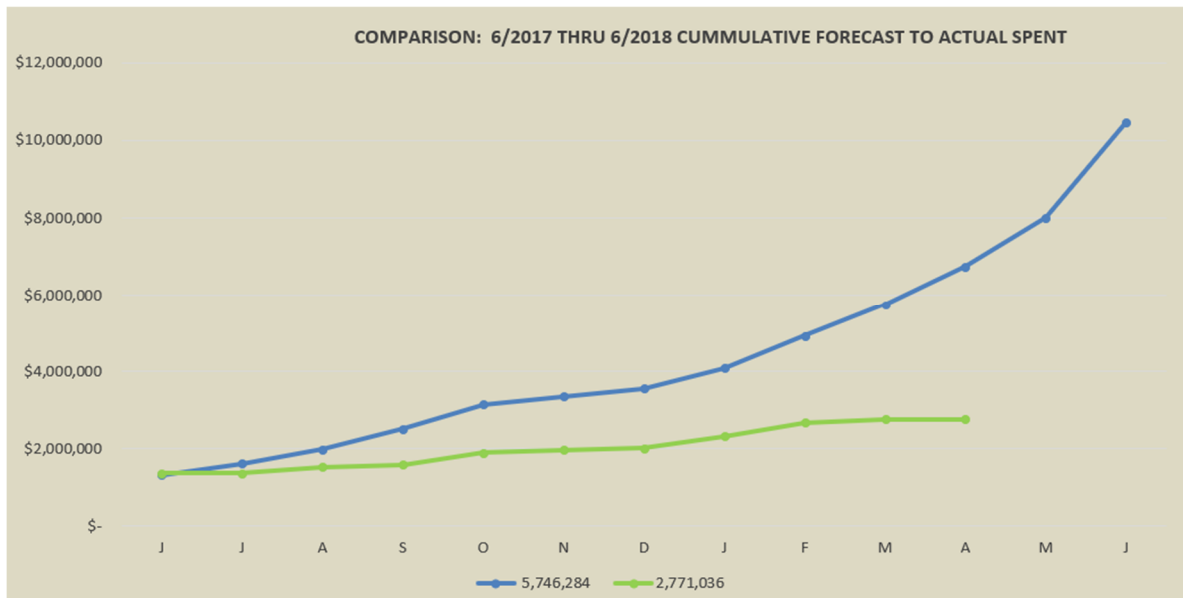
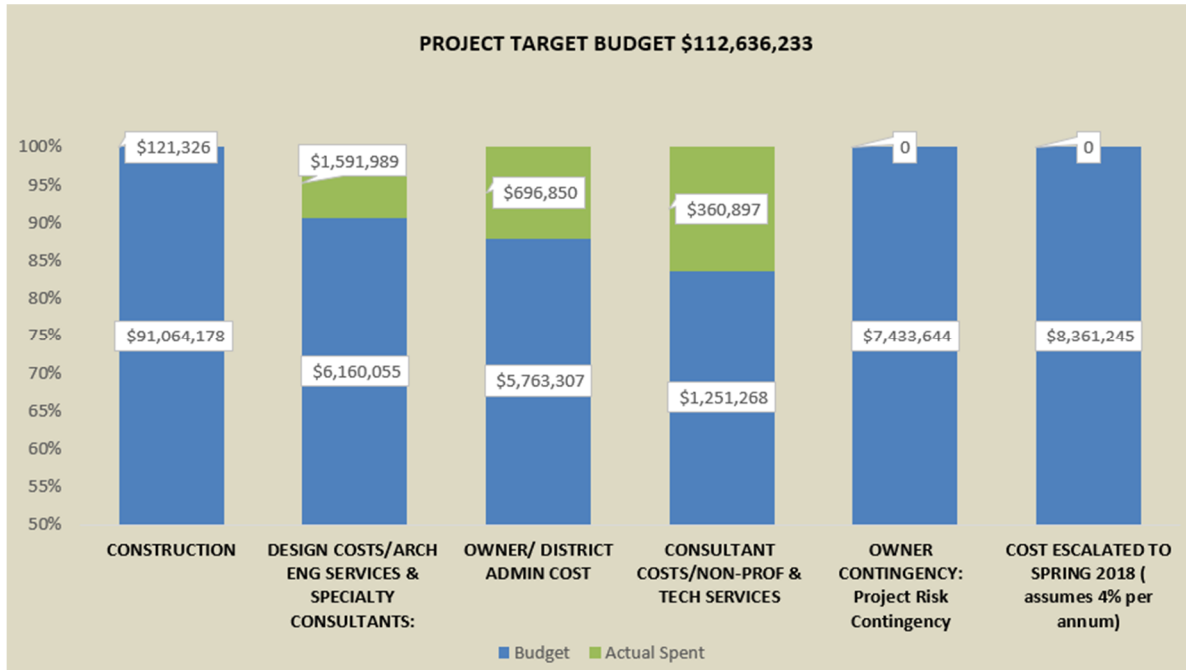


Figure 2 – Construction Logistics Plan

▪ **BUDGET:**



END OF REPORT