

Board of Education
Dixon Unified School District

Subject: Discussion on the Process for Planning Expenditure Reductions for 2013-14 and 2014-15 School years.

Meeting Date: September 27, 2012

Item #: **X - A.1**

Agenda Item Submitted For:

- Consent
- Public Hearing
- Action, Information, Discussion
- Action
- Resolution
- Information
- Discussion

SUBMITTED BY: Brian Dolan, Superintendent

PRESENTED BY: Brian Dolan, Superintendent

Management Recommendation:

This item is for information and discussion only.

Discussion:

The Governing Board adopted Resolution #12-1487 at its meeting on September 13, 2012. This resolution committed the Board to planning for reductions in expenditures in 2013-14 and 2014-15 based on the figures in our current Multi-Year Projections. The resolution calls for these plans to be submitted with the First Interim Report in December.

As the administrative staff begins the process of reviewing information and building a timeline, it is appropriate to involve the Board in the planning process. This item is intended to share the details of the process with the Board and allow for both public and Board Member input on it.

Financial Impact:

None.

District Goal this item addresses:

- Increasing Student Learning
- Improving the Learning Environment
- Increasing Parental Involvement
- Managing our Resources Effectively
- Building Confidence in District Leadership