



FY 2021  
STATE OF ARIZONA  
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET  
DISTRICTWIDE BUDGET

Adopted

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2021 was

Proposed	June 29, 2020
Adopted	July 15, 2020
Revised	
	Date

_____ Linda Lyon, President	_____
_____ Gary Terrell, Vice President	_____
_____ Steve Brown, Member	_____
_____ Jeffrey McClure, Member	_____
_____ Jeri Taylor, Member	_____
_____	_____
_____	_____
SIGNED	SIGNED

The FY 2021 budget file for the version described above will be uploaded via the Common Logon on ADE's website by July 15, 2020.  
Type the Date as MM/DD/YYYY

_____ Superintendent Signature	_____ Business Manager Signature
_____ Mrs. Crystle Nehrmeyer	_____ Dawn Ann Ruiz
_____ Superintendent Name (Typed Name)	_____ Business Manager Name (Typed Name)

District Contact Employee: \_\_\_\_\_ Business Manager

Telephone: 520-896-3075 Email: druiz@osd2.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2020	\$	<u>7,573,897</u>
2. Estimated Revenues by Source for Fiscal Year 2021 (excluding property taxes)		
Local	1000 \$	<u>357,508</u>
Intermediate	2000 \$	<u>239</u>
State	3000 \$	<u>2,108,319</u>
Federal	4000 \$	<u>476,689</u>
TOTAL	\$	<u>2,942,755</u>

**Please ensure District Contact Info Tab is complete**

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2020	Est. Budget FY 2021
Primary Tax Rate:	2.6617	2.6617
Secondary Tax Rates:		
M&O Override	0.2217	0.2217
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		0.5100
CTED		
Desegregation		
Total Secondary Tax Rate	0.2217	0.7317

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ <u>6,461,612</u>	\$ <u>6,461,611</u>
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ <u>630,805</u>	\$ <u>630,805</u>
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ <u>624,024</u>
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ <u>7,716,440</u>

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2021 (budget year)	\$	<u>45,139</u>
2. Average salary of all teachers employed in FY 2020 (prior year)	\$	<u>44,217</u>
3. Increase in average teacher salary from the prior year	\$	<u>922</u>
4. Percentage increase		<u>2%</u>

Returning teachers received a full 5% to the prior year base; Two returning teachers from ESI paid in 1920 to retired placement in 2021, additional teachers added 1.4. These amounts do not include the additional 301, teacher compensation, Indian Gaming Funding and all other pays and stipends teacher can earn and receive.

5. Average salary of all teachers employed in FY 2018	\$	<u>48,145</u>
6. Total percentage increase in average teacher salary since FY 2018	\$	<u>0%</u>