

Por Vida Academy
Budget FY 2021
 By Function Summary District

Fund	Code	Description	Budget	% Within Function Code	% of Budget
240 - NSLP	00-5829	State Rev Dist by TEA	\$0.00	0.00%	
240 - NSLP	00-5921	School Breakfast	\$0.00	0.00%	
240 - NSLP	00-5922	School Lunch	\$0.00	0.00%	
420 - General	00-5811	Per Capita Apportionment	(\$63,884.00)	2.99%	
420 - General	00-5812	FSP	(\$2,074,940.48)	97.01%	
		Revenue	(\$2,138,824.48)	100.00%	
420 - General	11-6000	Instruction	\$579,236.86	100.00%	
		Sub Function 11	\$579,236.86	100.00%	27.08%
420 - General	13-6000	Curric/Staff Develop	\$0.00	0	
		Sub Function 13	\$0.00	0.00%	0.00%
420 - General	21-6000	Inst Leadership	\$101,845.32	100.00%	
		Sub Function 21	\$101,845.32	100.00%	4.76%
420 - General	23-6000	School Leadership	\$308,764.21	100.00%	
		Sub Function 23	\$308,764.21	100.00%	14.44%
420 - General	30-6000	Support Services - Studer	\$0.00	0.00%	
		Sub Function 30	\$0.00	0.00%	0.00%
420 - General	31-6000	Academic Advisor	\$110,310.16	100.00%	
		Sub Function 31	\$110,310.16	100.00%	5.16%
420 - General	32-6000	Social Work	\$105,005.71	100.00%	
		Sub Function 32	\$105,005.71	100.00%	4.91%
420 - General	33-6000	Health Services	\$10,310.00	100.00%	
		Sub Function 33	\$10,310.00	100.00%	0.48%
420 - General	34-6000	Student Transportation	\$2,700.00	100.00%	
		Sub Function 34	\$2,700.00	100.00%	0.13%
240 - NSLP	35-6000	Food Services	\$0.00	0.00%	
420 - General	35-6000	Food Services	\$54,202.80	100.00%	
		Sub Function 35	\$54,202.80	100.00%	2.53%
420 - General	36-6000	Extracurricular	\$0.00	#DIV/0!	
		Sub Function 36	\$0.00	#DIV/0!	0.00%
420 - General	41-6000	General Administration	\$387,706.58	100.00%	
420 - General	41-8000	General Administration	\$0.00	0.00%	
		Sub Function 41	\$387,706.58	100.00%	18.13%
420 - General	51-6000	Building Maintenance & O	\$405,044.06	100.00%	
		Sub Function 51	\$405,044.06	100.00%	18.94%
420 - General	52-6000	Security & Monitoring Ser	\$3,206.31	100.00%	
		Sub Function 52	\$3,206.31	100.00%	0.15%
420 - General	53-6000	Data Processing	\$44,360.55	100.00%	
		Sub Function 53	\$44,360.55	100.00%	2.07%
420 - General	71-6000	Debt	\$26,131.92	100.00%	
		Sub Function 71	\$26,131.92	100.00%	1.22%
420 - General	00-8000	TEA Refund	\$0.00	0.00%	
		Sub Function 81	\$0.00	0.00%	0.00%
		Total Expenses	\$2,138,824.48	100.00%	
		Net Revenue	\$0.00		

JR3 WebSmart: Income Statement Report
 Level: By Function