

ACCOUNTABILITY REPORT - FISCAL YEAR: 2016 ENDING: SEPTEMBER 30, 2016

Expenditures by Cost Center, Fund, Function and Object

MURPHY HIGH SCHOOL - (0530)

UNAUDITED

	GENERAL FUND	SPECIAL REVENUE FUND
INSTRUCTIONAL SERVICES		
PERSONAL SERVICES	5,840,238.41	209,688.81
EMPLOYEE BENEFITS	2,226,298.65	89,994.31
PURCHASED SERVICES	82,546.00	173,188.44
MATERIALS & SUPPLIES	87,303.19	176,529.91
CAPITAL OUTLAY	0.00	0.00
OTHER OBJECTS	11,090.00	35,878.47
TOTAL INSTRUCTIONAL SERVICES	8,247,476.25	685,279.94
INSTRUCTIONAL SUPPORT SERVICES		
PERSONAL SERVICES	1,114,431.31	108,878.78
EMPLOYEE BENEFITS	381,712.49	38,591.27
PURCHASED SERVICES	4,455.99	13,099.08
MATERIALS & SUPPLIES	2,829.35	131,418.26
CAPITAL OUTLAY	0.00	0.00
OTHER OBJECTS	1,560.00	14,366.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,504,989.14	306,353.55
OPERATION & MAINTENANCE		
PERSONAL SERVICES	302,618.44	0.00
EMPLOYEE BENEFITS	185,970.28	0.00
PURCHASED SERVICES	588,080.15	0.00
MATERIALS & SUPPLIES	57,726.71	2,062.72
CAPITAL OUTLAY	0.00	0.00
OTHER OBJECTS	40,319.00	0.00
TOTAL OPERATION & MAINTENANCE	1,174,714.58	2,062.72
AUXILIARY SERVICES		
PERSONAL SERVICES	202,515.67	227,142.54
EMPLOYEE BENEFITS	120,290.74	159,735.00
PURCHASED SERVICES	9,899.58	23,340.51
MATERIALS & SUPPLIES	0.00	487,085.72
CAPITAL OUTLAY	0.00	73,893.00
OTHER OBJECTS	0.00	83,996.68
TOTAL AUXILIARY SERVICES	332,705.99	1,055,193.45

ACCOUNTABILITY REPORT - FISCAL YEAR: 2016 ENDING: SEPTEMBER 30, 2016

Expenditures by Cost Center, Fund, Function and Object

MURPHY HIGH SCHOOL - (0530)

UNAUDITED

	GENERAL FUND	SPECIAL REVENUE FUND
GENERAL ADMINISTRATIVE SERVICES		
PERSONAL SERVICES	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00
PURCHASED SERVICES	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00
CAPITAL OUTLAY	0.00	0.00
OTHER OBJECTS	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICES	0.00	0.00
CAPITAL OUTLAY - REAL PROPERTY		
PERSONAL SERVICES	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00
PURCHASED SERVICES	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00
CAPITAL OUTLAY	0.00	0.00
OTHER OBJECTS	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY	0.00	0.00
DEBT SERVICE		
PRINCIPLE	0.00	0.00
INTEREST	0.00	0.00
OTHER OBJECTS	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00
OTHER EXPENDITURES		
PERSONAL SERVICES	5,400.00	14,285.00
EMPLOYEE BENEFITS	1,060.65	2,795.07
PURCHASED SERVICES	0.00	0.00
MATERIALS & SUPPLIES	0.00	79,430.09
CAPITAL OUTLAY	0.00	0.00
OTHER OBJECTS	0.00	850.00
TOTAL OTHER EXPENDITURES	6,460.65	97,360.16
TOTAL EXPENDITURES	11,266,346.61	2,146,249.82
OTHER FUND USES		
TRANSFERS OUT	28,179.42	71,808.40
OTHER FUND USES	0.00	0.00
TOTAL OTHER FUND USES	28,179.42	71,808.40
FUNCTION/OBJECT CATEGORY TOTALS	11,294,526.03	2,218,058.22

ACCOUNTABILITY REPORT - FISCAL YEAR: 2016 ENDING: SEPTEMBER 30, 2016

Expenditures by Cost Center, Fund, Function and Object

MURPHY HIGH SCHOOL - (0530)

UNAUDITED

	CAPITAL FUND	EXPENDABLE TRUST FUND
INSTRUCTIONAL SERVICES		
PERSONAL SERVICES	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00
PURCHASED SERVICES	0.00	23,191.78
MATERIALS & SUPPLIES	30,304.12	1,311.63
CAPITAL OUTLAY	0.00	0.00
OTHER OBJECTS	0.00	19,477.70
TOTAL INSTRUCTIONAL SERVICES	30,304.12	43,981.11
INSTRUCTIONAL SUPPORT SERVICES		
PERSONAL SERVICES	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00
PURCHASED SERVICES	0.00	0.00
MATERIALS & SUPPLIES	1,820.40	66,075.31
CAPITAL OUTLAY	0.00	0.00
OTHER OBJECTS	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,820.40	66,075.31
OPERATION & MAINTENANCE		
PERSONAL SERVICES	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00
PURCHASED SERVICES	244,807.70	0.00
MATERIALS & SUPPLIES	0.00	0.00
CAPITAL OUTLAY	0.00	0.00
OTHER OBJECTS	0.00	0.00
TOTAL OPERATION & MAINTENANCE	244,807.70	0.00
AUXILIARY SERVICES		
PERSONAL SERVICES	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00
PURCHASED SERVICES	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00
CAPITAL OUTLAY	0.00	0.00
OTHER OBJECTS	0.00	0.00
TOTAL AUXILIARY SERVICES	0.00	0.00

ACCOUNTABILITY REPORT - FISCAL YEAR: 2016 ENDING: SEPTEMBER 30, 2016

Expenditures by Cost Center, Fund, Function and Object

MURPHY HIGH SCHOOL - (0530)

UNAUDITED

	CAPITAL FUND	EXPENDABLE TRUST FUND
GENERAL ADMINISTRATIVE SERVICES		
PERSONAL SERVICES	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00
PURCHASED SERVICES	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00
CAPITAL OUTLAY	13,622.42	0.00
OTHER OBJECTS	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICES	13,622.42	0.00
CAPITAL OUTLAY - REAL PROPERTY		
PERSONAL SERVICES	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00
PURCHASED SERVICES	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00
CAPITAL OUTLAY	0.00	0.00
OTHER OBJECTS	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY	0.00	0.00
DEBT SERVICE		
PRINCIPLE	0.00	0.00
INTEREST	0.00	0.00
OTHER OBJECTS	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00
OTHER EXPENDITURES		
PERSONAL SERVICES	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00
PURCHASED SERVICES	0.00	0.00
MATERIALS & SUPPLIES	0.00	33,993.75
CAPITAL OUTLAY	0.00	0.00
OTHER OBJECTS	0.00	66,236.03
TOTAL OTHER EXPENDITURES	0.00	100,229.78
TOTAL EXPENDITURES	290,554.64	210,286.20
OTHER FUND USES		
TRANSFERS OUT	0.00	97,195.40
OTHER FUND USES	0.00	0.00
TOTAL OTHER FUND USES	0.00	97,195.40
FUNCTION/OBJECT CATEGORY TOTALS	290,554.64	307,481.60