

DORCHESTER SCHOOL DISTRICT FOUR  
ADMINISTRATIVE COST REPORTING FISCAL YEAR 2015-2016

FUNCTION	TITLE	TOTAL EXPENDITURES
223	SUPERVISION OF SPECIAL PROGRAMS	\$500,000.56
231	BOARD OF EDUCATION	\$216,501.50
232	OFFICE OF SUPERINTENDENT	\$230,876.98
252	FISCAL SERVICES	\$454,599.72
254	OPERATIONS & MAINTENANCE	\$2,679,253.16
257	INTERNAL SERVICES	\$32,162.39
259	INTERNAL AUDITING SERVICES	\$0.00
263	INFORMATION SERVICES	\$1,866.48
264	STAFF SERVICES	\$282,676.45
266	DATA PROCESSING SERVICES	\$569,585.33