

Pottsville

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$7,125,203.06	\$0.00	\$7,125,203.06
2	\$1,727,378.44	\$2,202,711.24	\$3,930,089.68
6	\$395,286.99	\$96,074.52	\$491,361.51
7	\$0.00	\$0.00	\$0.00
8	\$274,118.86	\$77,274.64	\$351,393.50
Summary	\$9,521,987.35	\$2,376,060.40	\$11,898,047.75

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$7,026,241.71	\$0.00	\$7,026,241.71
2	\$1,726,416.25	\$2,165,709.93	\$3,892,126.18
6	\$405,105.45	\$98,899.63	\$504,005.08
7	\$0.00	\$0.00	\$0.00
8	\$267,558.87	\$70,908.49	\$338,467.36
Summary	\$9,425,322.28	\$2,335,518.05	\$11,760,840.33

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$6,917,335.31	\$0.00	\$6,917,335.31
2	\$1,601,798.61	\$2,099,420.84	\$3,701,219.45
6	\$374,371.07	\$91,563.52	\$465,934.59
7	\$0.00	\$0.00	\$0.00
8	\$113,383.80	\$29,526.64	\$142,910.44
Summary	\$9,006,888.79	\$2,220,511.00	\$11,227,399.79