PROJECT DASHBOARD

<table>
<thead>
<tr>
<th>Monthly Rating</th>
<th>BUDGET</th>
<th>SCHEDULE</th>
<th>SCOPE</th>
<th>COMMUNITY</th>
</tr>
</thead>
<tbody>
<tr>
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- ON TARGET
- CAUTION
- BEHIND

MARCH 2018 MILESTONES

- ✔️ Develop Permitting Strategies for Early Site work and Foundation Permits
- ✔️ Seaside Planning Commission – Staff Review of Land Use Application
- ✔️ Coordination of Utilities with Seaside Public Works
- ✔️ 50% Design Development Cost Estimate Reconciliation
- ✔️ Community Outreach for Sub-Contractors

APRIL 2018 TARGET MILESTONES

- ➡️ Seaside Planning Commission – Receive Final Approval
- ➡️ Design Development Complete
- ➡️ Coordination of Utilities with Seaside Public Works
- ➡️ Early Site Work & Utilities Bids due April 26th
- ➡️ School Building and Focus Group Meetings

Main Gym_October_Translucent Glass w/ Clerestory_Noon
EXECUTIVE SUMMARY

DESIGN:
- BRIC Architecture has completed Design Development (DD) Phase. April work includes Focus Group meetings with District Staff:
  - Special Topics – Safety & Security, technology, landscape, sustainability and interior materials.
  - Focus Groups - Music, science, CTE, art, administration, counseling, library, athletics, culinary and custodial.

CITY OF SEASIDE:
- Planning Commission – April 17 Planning Commission Conditional Use meeting we anticipate finalizing the process and conditions of approval.
- Permitting – Working with Public Works on 3 Permit Packages:
  - Site Work and Utilities
  - Foundation
  - Overall Building

PROJECT BUDGET:
- We were a bit over budget at 50% Design Development, and have used the following strategies in moving forward:
  - Identify $3M in Cost Savings in Value Engineering (completed)
  - Commit the $1.8M in Bond Interest earnings expected
  - Utilize the $2.3M in Bonds available
  - Maintain the $7.4M Owners Contingency and $4.5M Design Contingency
  - Use Bid Alternates to provide cost flexibility at bid time.
BUDGET:

END OF REPORT