

SEASIDE SCHOOLS

CONSTRUCTION PROJECT





March 2018

MONTHLY PROGRESS REPORT



PROJECT:	SEASIDE SCHOOL DISTRICT 2017 GO BOND PROJECT
MONTH OF:	MARCH 2018
PREPARED FOR:	SEASIDE SCHOOL DISTRICT
PREPARED BY:	JIM HENRY, DAY CPM PROJECT MANAGER
OWNER's REPRESENTATIVE:	DAY CPM
ARCHITECT:	BRIC ARCHITECTURE INC.
CM/GC:	HOFFMAN CONSTRUCTION COMPANY OF OREGON

PROJECT DASHBOARD

	BUDGET	SCHEDULE	SCOPE	COMMUNITY
Monthly Rating				



ON TARGET




CAUTION






BEHIND

MARCH 2018 MILESTONES

-  Develop Permitting Strategies for Early Site work and Foundation Permits
-  Seaside Planning Commission – Staff Review of Land Use Application
-  Coordination of Utilities with Seaside Public Works
-  50% Design Development Cost Estimate Reconciliation
-  Community Outreach for Sub-Contractors

APRIL 2018 TARGET MILESTONES

-  Seaside Planning Commission – Receive Final Approval
-  Design Development Complete
-  Coordination of Utilities with Seaside Public Works
-  Early Site Work & Utilities Bids due April 26th
-  School Building and Focus Group Meetings



Main Gym_October_Translucent Glass w/ Clerestory_Noon

EXECUTIVE SUMMARY

DESIGN:

- BRIC Architecture has completed Design Development (DD) Phase. April work includes Focus Group meetings with District Staff:
 - Special Topics – Safety & Security, technology, landscape, sustainability and interior materials.
 - Focus Groups - Music, science, CTE, art, administration, counseling, library, athletics, culinary and custodial.

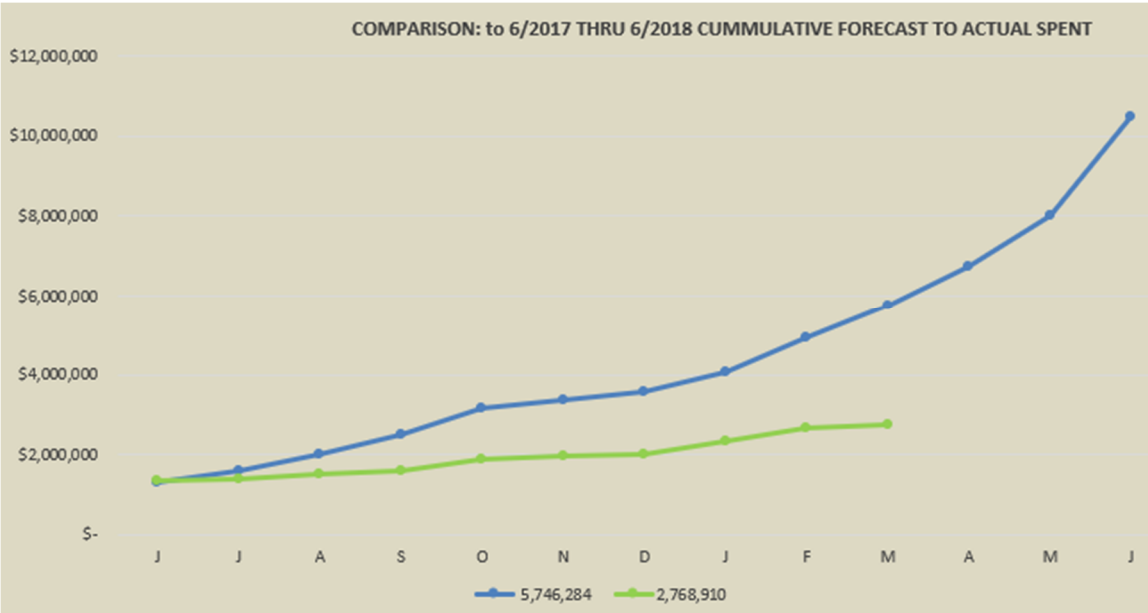
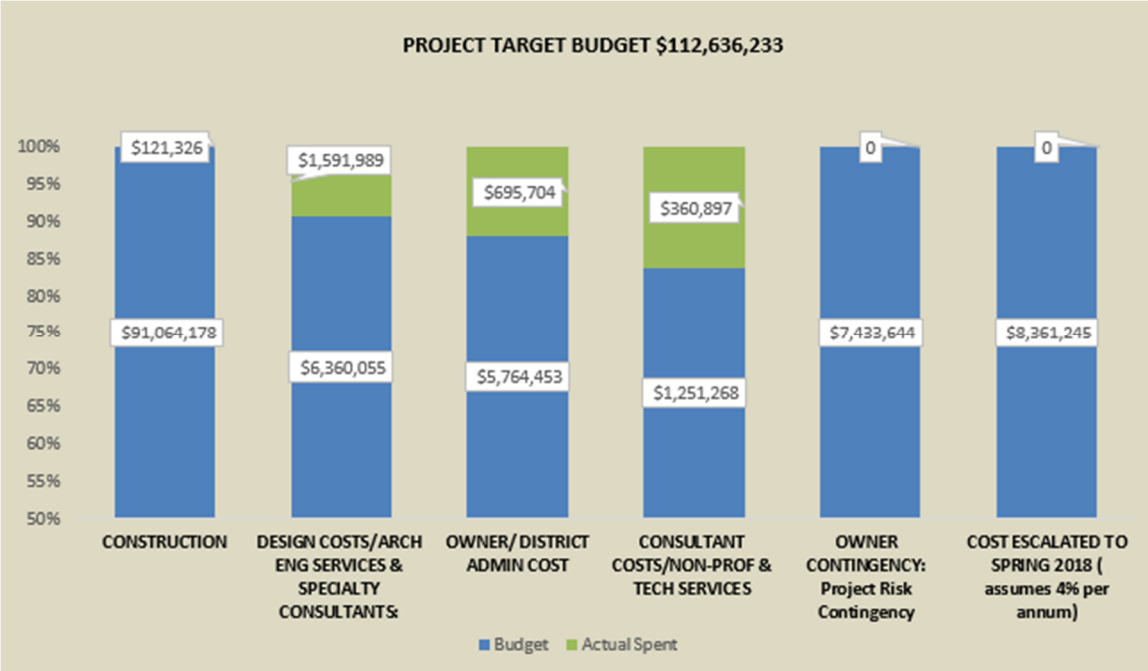
CITY OF SEASIDE:

- Planning Commission – April 17 Planning Commission Conditional Use meeting we anticipate finalizing the process and conditions of approval.
- Permitting – Working with Public Works on 3 Permit Packages:
 - Site Work and Utilities
 - Foundation
 - Overall Building

PROJECT BUDGET:

- We were a bit over budget at 50% Design Development, and have used the following strategies in moving forward:
 - Identify \$3M in Cost Savings in Value Engineering (completed)
 - Commit the \$1.8M in Bond Interest earnings expected
 - Utilize the \$2.3M in Bonds available
 - Maintain the \$7.4M Owners Contingency and \$4.5M Design Contingency
 - Use Bid Alternates to provide cost flexibility at bid time.

BUDGET:



END OF REPORT