

2016-2017 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Taylor County School District
Taylor Middle School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 225,154	5.17%	\$ 5,184,821	18.97%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	4,130,967	94.83%	21,980,505	80.41%	21,522,040,210	86.50%
Lottery	-	0.00%	\$ 40,474	0.15%	\$ 47,000,042	0.19%
Private	-	0.00%	\$ 128,298	0.47%	\$ 24,507,821	0.10%
TOTAL	4,356,121	100%	27,334,098	100%	24,879,667,942	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,763	\$ 4,340	\$ 4,703	2,268,749
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,190	1,224	969	577,325
Contracted Instructional Services	200	242	206	84,683
School Administration	577	705	573	302,372
Materials/Supplies/Operating Capital Outlay	274	377	212	308,900
Food Service	564	557	508	245,981
Operational and Maintenance of Plant	913	793	892	516,061
Other School Level Support Services	78	97	200	52,050
TOTAL SCHOOL COSTS	7,559	8,335	8,263	4,356,121

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,254	\$ 3,880	\$ 3,959	\$ 1,809,694
ESOL Programs	-	-	4,741	-
Exceptional Programs	6,010	6,484	7,355	459,055
Career Education Programs	-	-	4,164	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 23	\$ 20		\$ 12,979
Computer Hardware and Software	-	25		-
Other Instructional Materials	68	123		39,156
Other Materials and Supplies	446	234		256,766
Library Materials and Supplies	3	3		1,911

{1}-Total Cost of Substitute Teachers: \$ 4,709

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,137,601 or \$816.12 per FTE.

2016-2017 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Taylor County School District
Taylor Elementary School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 647,558	12.29%	\$ 5,184,821	18.97%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	4,623,134	87.71%	21,980,505	80.41%	21,522,040,210	86.50%
Lottery	-	0.00%	\$ 40,474	0.15%	\$ 47,000,042	0.19%
Private	-	0.00%	\$ 128,298	0.47%	\$ 24,507,821	0.10%
TOTAL	5,270,692	100%	27,334,098	100%	24,879,667,942	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,658	\$ 4,340	\$ 4,703	2,893,544
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,179	1,224	969	551,661
Contracted Instructional Services	275	242	206	160,111
School Administration	504	705	573	324,335
Materials/Supplies/Operating Capital Outlay	337	377	212	122,088
Food Service	564	557	508	356,302
Operational and Maintenance of Plant	565	793	892	362,643
Other School Level Support Services	89	97	200	500,008
TOTAL SCHOOL COSTS	8,171	8,335	8,263	5,270,692

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,991	\$ 3,880	\$ 3,959	\$ 1,978,133
ESOL Programs	-	-	4,741	-
Exceptional Programs	7,534	6,484	7,355	915,411
Career Education Programs	-	-	4,164	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 20		\$ -
Computer Hardware and Software	\$ 0	25		\$ 281
Other Instructional Materials	\$ 129	123		\$ 83,313
Other Materials and Supplies	\$ 60	234		\$ 38,494
Library Materials and Supplies	\$ 5	3		\$ 3,140

{1}-Total Cost of Substitute Teachers: \$ 8,683

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,137,601 or \$816.12 per FTE.

2016-2017 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Taylor County School District
Perry Primary School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 523,701	10.86%	\$ 5,184,821	18.97%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	4,299,903	89.14%	\$ 21,980,505	80.41%	\$ 21,522,040,210	86.50%
Lottery	-	0.00%	\$ 40,474	0.15%	\$ 47,000,042	0.19%
Private	-	0.00%	\$ 128,298	0.47%	\$ 24,507,821	0.10%
TOTAL	4,823,604	100%	27,334,098	100%	24,879,667,942	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,361	\$ 4,340	\$ 4,703	2,988,987
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	660	1,224	969	410,762
Contracted Instructional Services	168	242	206	139,289
School Administration	524	705	573	350,806
Materials/Supplies/Operating Capital Outlay	373	377	212	207,733
Food Service	564	557	508	432,330
Operational and Maintenance of Plant	386	793	892	226,566
Other School Level Support Services	91	97	200	67,131
TOTAL SCHOOL COSTS	7,127	8,335	8,263	4,823,604

Additional Detail Information

	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	\$ 4,219	\$ 3,880	\$ 3,959	\$ 2,353,193
ESOL Programs	-	-	4,741	-
Exceptional Programs	5,130	6,484	7,355	635,794
Career Education Programs	-	-	4,164	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 33	\$ 20		\$ 22,111
Computer Hardware and Software	\$ 2	25		\$ 1,501
Other Instructional Materials	\$ 138	123		\$ 93,660
Other Materials and Supplies	\$ 134	234		\$ 90,461
Library Materials and Supplies	\$ -	3		-

{1}-Total Cost of Substitute Teachers: \$ 13,030

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,137,601 or \$816.12 per FTE.

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Taylor County School District
 Steinhatchee Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 69,969	7.06%	\$ 5,184,821	18.97%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	920,400	92.94%	\$ 21,980,505	80.41%	\$ 21,522,040,210	86.50%
Lottery	-	0.00%	\$ 40,474	0.15%	\$ 47,000,042	0.19%
Private	-	0.00%	\$ 128,298	0.47%	\$ 24,507,821	0.10%
TOTAL	990,369	100%	27,334,098	100%	24,879,667,942	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,608	\$ 4,340	\$ 4,703	570,292
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,004	1,224	969	38,411
Contracted Instructional Services	487	242	206	32,686
School Administration	1,719	705	573	96,057
Materials/Supplies/Operating Capital Outlay	730	377	212	31,241
Food Service	554	557	508	45,810
Operational and Maintenance of Plant	3,074	793	892	163,913
Other School Level Support Services	106	97	200	11,959
TOTAL SCHOOL COSTS	14,282	8,335	8,263	990,369

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 6,497	\$ 3,880	\$ 3,959	\$ 470,493
ESOL Programs	-	-	4,741	-
Exceptional Programs	6,990	6,484	7,355	99,799
Career Education Programs	-	-	4,164	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 2	\$ 20		\$ 146
Computer Hardware and Software	\$ 4	25		\$ 281
Other Instructional Materials	\$ 183	123		\$ 12,701
Other Materials and Supplies	\$ 261	234		\$ 18,114
Library Materials and Supplies	\$ -	3		-

{1}-Total Cost of Substitute Teachers: \$ 435

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,137,601 or \$816.12 per FTE.

2016-2017 School Financial Report
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Taylor County School District
Taylor County High School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 211,158	4.40%	\$ 5,184,821	18.97%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	4,582,866	95.60%	\$ 21,980,505	80.41%	\$ 21,522,040,210	86.50%
Lottery	-	0.00%	\$ 40,474	0.15%	\$ 47,000,042	0.19%
Private	-	0.00%	\$ 128,298	0.47%	\$ 24,507,821	0.10%
TOTAL	4,794,024	100%	27,334,098	100%	24,879,667,942	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,879	\$ 4,340	\$ 4,703	2,422,887
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,096	1,224	969	573,724
Contracted Instructional Services	281	242	206	145,790
School Administration	597	705	573	367,954
Materials/Supplies/Operating Capital Outlay	449	377	212	380,877
Food Service	540	557	508	352,756
Operational and Maintenance of Plant	701	793	892	494,686
Other School Level Support Services	71	97	200	55,350
TOTAL SCHOOL COSTS	7,614	8,335	8,263	4,794,024

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,625	\$ 3,880	\$ 3,959	\$ 1,736,036
ESOL Programs	-	-	4,741	-
Exceptional Programs	5,531	6,484	7,355	618,557
Career Education Programs	-	-	4,164	68,294
Adult Programs	-	-	-	-

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 28	\$ 20		\$ 17,694
Computer Hardware and Software	\$ 99	25		\$ 62,112
Other Instructional Materials	\$ 148	123		\$ 93,176
Other Materials and Supplies	\$ 330	234		\$ 207,895
Library Materials and Supplies	\$ 5	3		3,252

{1}-Total Cost of Substitute Teachers: \$ 4,063

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,137,601 or \$816.12 per FTE.

2016-2017 School Financial Report
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Taylor County School District
Pre-K

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 149,389	25.91%	\$ 5,184,821	18.97%	\$ 3,286,119,869	13.21%
State/Local (Excludes Lottery)	427,282	74.09%	21,980,505	80.41%	21,522,040,210	86.50%
Lottery	-	0.00%	\$ 40,474	0.15%	\$ 47,000,042	0.19%
Private	-	0.00%	\$ 128,298	0.47%	\$ 24,507,821	0.10%
TOTAL	576,671	100%	27,334,098	100%	24,879,667,942	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 10,189	\$ 4,340	\$ 4,703	267,018
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	10,251	1,224	969	216,812
Contracted Instructional Services	515	242	206	9,330
School Administration	25	705	573	436
Materials/Supplies/Operating Capital Outlay	816	377	212	8,528
Food Service	534	557	508	21,546
Operational and Maintenance of Plant	2,940	793	892	46,881
Other School Level Support Services	795	97	200	6,120
TOTAL SCHOOL COSTS	26,065	8,335	8,263	576,671

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 16,657	\$ 3,880	\$ 3,959	\$ 12,170
ESOL Programs	-	-	4,741	-
Exceptional Programs	10,010	6,484	7,355	254,848
Career Education Programs	-	-	4,164	-
Adult Programs	-	-	-	-

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ -	\$ 20		\$ -
Computer Hardware and Software	\$ -	25		\$ -
Other Instructional Materials	\$ -	123		\$ -
Other Materials and Supplies	\$ -	234		\$ -
Library Materials and Supplies	\$ -	3		\$ -

{1}-Total Cost of Substitute Teachers: \$ 18,306

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,137,601 or \$816.12 per FTE.