

**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Taylor County School District  
Taylor Middle School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 542,087	13.86%	\$ 4,941,382	17.66%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	3,370,440	86.14%	22,904,785	81.84%	22,171,281,118	86.56%
Lottery	-	0.00%	\$ 4,436	0.02%	\$ 5,024,625	0.02%
Private	-	0.00%	\$ 136,385	0.49%	\$ 19,871,211	0.08%
<b>TOTAL</b>	<b>3,912,527</b>	<b>100%</b>	<b>27,986,988</b>	<b>100%</b>	<b>25,614,001,255</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,542	\$ 4,218	\$ 4,833	1,941,536
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	871	1,029	991	477,560
Contracted Instructional Services	147	233	222	80,552
School Administration	694	697	582	380,242
Materials/Supplies/Operating Capital Outlay	301	387	234	165,195
Food Service	605	584	518	331,660
Operational and Maintenance of Plant	895	829	925	490,464
Other School Level Support Services	83	103	219	45,318
<b>TOTAL SCHOOL COSTS</b>	<b>7,138</b>	<b>8,080</b>	<b>8,524</b>	<b>3,912,527</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 2,951	\$ 3,726	\$ 4,051	\$ 1,335,008
ESOL Programs	-	-	4,912	-
Exceptional Programs	6,337	6,616	7,559	606,528
Career Education Programs		2,776	4,201	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 162	\$ 96		\$ 88,691
Computer Hardware and Software	-	155		-
Other Instructional Materials	51	75		27,937
Other Materials and Supplies	89	56		48,567
Library Materials and Supplies	6	3		3,375

{1}-Total Cost of Substitute Teachers: \$ 732

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,030,002 or \$776.06 per FTE.

**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Taylor County School District  
Taylor County High School

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 564,296	11.78%	\$ 4,941,382	17.66%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	4,227,813	88.22%	\$ 22,904,785	81.84%	\$ 22,171,281,118	86.56%
Lottery	-	0.00%	\$ 4,436	0.02%	\$ 5,024,625	0.02%
Private	-	0.00%	\$ 136,385	0.49%	\$ 19,871,211	0.08%
<b>TOTAL</b>	<b>4,792,109</b>	<b>100%</b>	<b>27,986,988</b>	<b>100%</b>	<b>25,614,001,255</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,561	\$ 4,218	\$ 4,833	2,166,104
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	929	1,029	991	564,857
Contracted Instructional Services	285	233	222	173,154
School Administration	796	697	582	484,261
Materials/Supplies/Operating Capital Outlay	914	387	234	555,928
Food Service	514	584	518	312,658
Operational and Maintenance of Plant	788	829	925	479,417
Other School Level Support Services	92	103	219	55,730
<b>TOTAL SCHOOL COSTS</b>	<b>7,879</b>	<b>8,080</b>	<b>8,524</b>	<b>4,792,109</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,372	\$ 3,726	\$ 4,051	\$ 1,588,544
ESOL Programs	-	-	4,912	-
Exceptional Programs	5,438	6,616	7,559	402,108
Career Education Programs	2,776	2,776	4,201	175,452
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 118	\$ 96		\$ 71,592
Computer Hardware and Software	\$ 666	155		\$ 405,187
Other Instructional Materials	\$ 82	75		\$ 49,894
Other Materials and Supplies	\$ 48	56		\$ 29,255
Library Materials and Supplies	\$ -	3		-

{1}-Total Cost of Substitute Teachers: \$ 6,505

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,030,002 or \$776.06 per FTE.

**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Taylor County School District  
Taylor Elementary School

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,193,620	22.03%	\$ 4,941,382	17.66%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	4,223,582	77.97%	\$ 22,904,785	81.84%	\$ 22,171,281,118	86.56%
Lottery	-	0.00%	\$ 4,436	0.02%	\$ 5,024,625	0.02%
Private	-	0.00%	\$ 136,385	0.49%	\$ 19,871,211	0.08%
<b>TOTAL</b>	<b>5,417,202</b>	<b>100%</b>	<b>27,986,988</b>	<b>100%</b>	<b>25,614,001,255</b>	<b>100%</b>

<b>PER FULL-TIME EQUIVALENT STUDENT</b>				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,543	\$ 4,218	\$ 4,833	3,277,611
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	876	1,029	991	632,374
Contracted Instructional Services	241	233	222	173,918
School Administration	368	697	582	265,283
Materials/Supplies/Operating Capital Outlay	193	387	234	138,953
Food Service	605	584	518	436,618
Operational and Maintenance of Plant	586	829	925	422,836
Other School Level Support Services	96	103	219	69,609
<b>TOTAL SCHOOL COSTS</b>	<b>7,508</b>	<b>8,080</b>	<b>8,524</b>	<b>5,417,202</b>

<b>PER FULL-TIME EQUIVALENT STUDENT</b>				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,944	\$ 3,726	\$ 4,051	\$ 2,336,627
ESOL Programs	-	-	4,912	-
Exceptional Programs	7,292	6,616	7,559	940,984
Career Education Programs		2,776	4,201	
Adult Programs		-	-	

<b>PER FULL-TIME EQUIVALENT STUDENT</b>				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 71	\$ 96		\$ 51,413
Computer Hardware and Software	\$ -	155		\$ -
Other Instructional Materials	\$ 70	75		\$ 50,731
Other Materials and Supplies	\$ 51	56		\$ 36,810
Library Materials and Supplies	\$ 7	3		\$ 4,702

{1}-Total Cost of Substitute Teachers: \$ 5,053

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,030,002 or \$776.06 per FTE.

**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Taylor County School District  
Taylor Accelerated School

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 39,634	12.10%	\$ 4,941,382	17.66%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	287,809	87.90%	\$ 22,904,785	81.84%	\$ 22,171,281,118	86.56%
Lottery	-	0.00%	\$ 4,436	0.02%	\$ 5,024,625	0.02%
Private	-	0.00%	\$ 136,385	0.49%	\$ 19,871,211	0.08%
<b>TOTAL</b>	<b>327,443</b>	<b>100%</b>	<b>27,986,988</b>	<b>100%</b>	<b>25,614,001,255</b>	<b>100%</b>

<b>Operating Costs</b>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 11,827	\$ 4,218	\$ 4,833	172,207
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			
Other Instructional Personnel	150	1,029	991	2,183
Contracted Instructional Services	2,911	233	222	42,381
School Administration	5,503	697	582	80,125
Materials/Supplies/Operating Capital Outlay	469	387	234	6,835
Food Service	605	584	518	8,804
Operational and Maintenance of Plant	751	829	925	10,936
Other School Level Support Services	273	103	219	3,972
<b>TOTAL SCHOOL COSTS</b>	<b>22,489</b>	<b>8,080</b>	<b>8,524</b>	<b>327,443</b>

<b>Additional Detail Information</b>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<b>Teacher/Teacher Aides (Salaries/Benefits)</b>				
Basic Programs	\$ 12,977	\$ 3,726	\$ 4,051	\$ 172,207
ESOL Programs	-	-	4,912	-
Exceptional Programs	-	6,616	7,559	-
Career Education Programs	-	2,776	4,201	-
Adult Programs	-	-	-	-

<b>Materials, Supplies, Operating Capital Outlay</b>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ -	\$ 96		\$ -
Computer Hardware and Software	\$ -	155		\$ -
Other Instructional Materials	\$ 317	75		\$ 4,618
Other Materials and Supplies	\$ (317)	56		\$ (4,618)
Library Materials and Supplies	\$ -	3		-

{1}-Total Cost of Substitute Teachers: \$ 3,008

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,030,002 or \$776.06 per FTE.

**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Taylor County School District  
Steinhatchee Elementary

<b>Revenues</b>
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	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 167,608	18.25%	\$ 4,941,382	17.66%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	750,752	81.75%	22,904,785	81.84%	22,171,281,118	86.56%
Lottery	-	0.00%	\$ 4,436	0.02%	\$ 5,024,625	0.02%
Private	-	0.00%	\$ 136,385	0.49%	\$ 19,871,211	0.08%
<b>TOTAL</b>	918,360	100%	27,986,988	100%	25,614,001,255	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 7,119	\$ 4,218	\$ 4,833	472,749
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			-
Other Instructional Personnel	1,158	1,029	991	76,927
Contracted Instructional Services	503	233	222	33,375
School Administration	1,517	697	582	100,761
Materials/Supplies/Operating Capital Outlay	286	387	234	18,976
Food Service	605	584	518	40,186
Operational and Maintenance of Plant	2,464	829	925	163,659
Other School Level Support Services	177	103	219	11,727
<b>TOTAL SCHOOL COSTS</b>	13,829	8,080	8,524	918,360

<b>Additional Detail Information</b>
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PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 6,103	\$ 3,726	\$ 4,051	\$ 319,432
ESOL Programs	-	-	4,912	-
Exceptional Programs	10,897	6,616	7,559	153,317
Career Education Programs	-	2,776	4,201	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 55	\$ 96		\$ 3,622
Computer Hardware and Software	\$ -	155		\$ -
Other Instructional Materials	\$ 142	75		\$ 9,398
Other Materials and Supplies	\$ 90	56		\$ 5,956
Library Materials and Supplies	\$ -	3		-

{1}-Total Cost of Substitute Teachers: \$ 671

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,030,002 or \$776.06 per FTE.

**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Taylor County School District  
Pre-K

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 73,756	10.33%	\$ 4,941,382	17.66%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	640,360	89.67%	\$ 22,904,785	81.84%	\$ 22,171,281,118	86.56%
Lottery	-	0.00%	\$ 4,436	0.02%	\$ 5,024,625	0.02%
Private	-	0.00%	\$ 136,385	0.49%	\$ 19,871,211	0.08%
<b>TOTAL</b>	<b>714,116</b>	<b>100%</b>	<b>27,986,988</b>	<b>100%</b>	<b>25,614,001,255</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,961	\$ 4,218	\$ 4,833	261,585
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	6,733	1,029	991	253,015
Contracted Instructional Services	219	233	222	8,238
School Administration	25	697	582	926
Materials/Supplies/Operating Capital Outlay	207	387	234	7,765
Food Service	605	584	518	22,744
Operational and Maintenance of Plant	3,977	829	925	149,469
Other School Level Support Services	276	103	219	10,374
<b>TOTAL SCHOOL COSTS</b>	<b>19,003</b>	<b>8,080</b>	<b>8,524</b>	<b>714,116</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs	\$ -	\$ 3,726	\$ 4,051	\$ -
ESOL Programs	-	-	4,912	-
Exceptional Programs	6,961	6,616	7,559	261,585
Career Education Programs	-	2,776	4,201	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 96		\$ -
Computer Hardware and Software	\$ -	155		\$ -
Other Instructional Materials	\$ 123	75		\$ 4,618
Other Materials and Supplies	\$ (123)	56		\$ (4,618)
Library Materials and Supplies	\$ -	3		\$ -

{1}-Total Cost of Substitute Teachers: \$ 3,810

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,030,002 or \$776.06 per FTE.

**2017-2018 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Taylor County School District  
Perry Primary School

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 878,894	19.37%	\$ 4,941,382	17.66%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	3,658,163	80.63%	\$ 22,904,785	81.84%	\$ 22,171,281,118	86.56%
Lottery	-	0.00%	\$ 4,436	0.02%	\$ 5,024,625	0.02%
Private	-	0.00%	\$ 136,385	0.49%	\$ 19,871,211	0.08%
<b>TOTAL</b>	<b>4,537,057</b>	<b>100%</b>	<b>27,986,988</b>	<b>100%</b>	<b>25,614,001,255</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,424	\$ 4,218	\$ 4,833	2,804,554
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	799	1,029	991	506,676
Contracted Instructional Services	113	233	222	71,737
School Administration	478	697	582	303,060
Materials/Supplies/Operating Capital Outlay	193	387	234	122,130
Food Service	605	584	518	383,568
Operational and Maintenance of Plant	446	829	925	282,853
Other School Level Support Services	99	103	219	62,479
<b>TOTAL SCHOOL COSTS</b>	<b>7,157</b>	<b>8,080</b>	<b>8,524</b>	<b>4,537,057</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 4,004	\$ 3,726	\$ 4,051	\$ 2,071,571
ESOL Programs	-	-	4,912	-
Exceptional Programs	6,290	6,616	7,559	732,983
Career Education Programs	-	2,776	4,201	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 57	\$ 96		\$ 35,882
Computer Hardware and Software	\$ 2	155		\$ 1,120
Other Instructional Materials	\$ 79	75		\$ 49,854
Other Materials and Supplies	\$ 56	56		\$ 35,274
Library Materials and Supplies	\$ -	3		-

{1}-Total Cost of Substitute Teachers: \$ 4,169

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,030,002 or \$776.06 per FTE.