

# 2016-17 Title I Budget Summary

DISTRICT NAME: 35050000 - Pine Bluff School District  
 Jack Robey

LEA #:

3505 - 044

ENTER INFORMATION HERE:

Description	Category	Elaborate as to what will be done with the amount and how it relates to the indicated category.	Amount	Function
Math Intervention Supplies	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	These funds will be used to purchase manipulatives and supplies to be used in the teaching, remediation, or intervention of mathematics. Materials/Supplies - \$2,500	2,500.00	6501 2210 044 000 00 66*
Data Wise, Meeting Wise and Instructional Rounds Training	<input checked="" type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	JRHJ will set aside funds for Administrators and Teachers to attend the data wise, meeting wise and instructional rounds training in the fall, spring and summer. These training will be beyond contracted hours. Conference registration, lodging, airfare/ travel, per diem, and stipends for off contract employees, etc. Salaries - \$6,000, Fringe - \$1,680, Purchase/Services - \$49,000.	56,680.00	6501 2213 044 000 00 61* 6501 2213 044 000 00 62* 6501 2213 044 000 00 63* 65*
Curriculet - /Gismos(2500 / Vocabulary - 2000 mobi max software in mathematics, Brainpop	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	High interest low readability supplemental text, culturally diverse and non fiction supplemental text will be purchased to foster a literacy rich environment within the classrooms. These libraries will support all small group and independent reading in each classroom at JRJH. Materials/Supplies - \$3,000, Purchase/Service - \$5,100	8,100.00	6501 2210 044 000 00 63* 6501 2210 044 000 00 66*
Flocabulary Software	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	Title I funds will be used to purchase a one year digital site license for Flocabulary software for Jack Robey. Purchase Service - \$1,900	1,900.00	6501 2230 044 000 00 63*
Parent Involvement Materials/Supplies	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	JRHJ will use Title I funds to improve the Parent Center, purchase print materials on parenting or related issues, and to sponsor family engagement activities, such as, Muffins with Mom and Doughnuts with Dad (April), and the ACT Aspire Night Showcase" to exhibit the many innovative and creative things the scholars at Jack Robey are doing, a May Family Engagement. Parents of 6th, 7th and 8th graders will be invited to several "Transition" meetings in the month of May. Materials/Supplies - \$11,134.97	11,134.97	6501 2170 044 000 00 66*

Description	Category	Elaborate as to what will be done with the amount and how it relates to the indicated category.	Amount	Function
Grade Level and Instructional Team Meetings After School	<input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	<p>At JRJH every 2nd and 4th Tuesday of the month, an Instructional Leadership Team meeting will be held after school). Additionally, grade level team meetings will be held the first Monday of each month involving the four disciplines and encore areas. These teachers will receive a \$31.50 stipend.            Salary - \$10,000 + Fringe - \$2,000</p>	12,000.00	6501 2213 044 000 00 61* 6501 2213 044 000 00 62*
Guided Reading Materials	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	<p>JRJH will purchase Guided Reading materials for ESL students and struggling readers to increase vocabulary, fluency, and comprehension.            Materials/Supplies - \$3,000</p>	3,000.00	6501 2210 044 000 00 66*
ParaProfessional Salary/Fringe	<input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	<p>JRJH will employ 1.0 FTE Paraprofessional (Cle Etta McCray) to provide instructional services to scholars under the direct supervision of a teacher.            Salary - \$14,621.88 + Fringe - \$4,094.13</p>	\$18,716.01	6501 1591 044 000 00 61* 6501 1591 044 000 00 62*
Saturday School Initiative	<input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	<p>JRJH will have several Saturday School Initiatives starting in early April from 9am to 1pm. The goal is to increase the ACT Aspire interim assessments by ten percent (10%). Saturday School will provide math instructions in three classrooms for students who will rotate to receive appropriate instruction. Stipends will be paid for one Administrator at \$35/hr, two Paraprofessional at \$10/hr, three Teachers and one Math Facilitator at \$31.50/hr. Snacks and lunch will be purchased for the students.            Salary - \$1,192, Fringe - \$416.64, Materials/Supplies - \$1500, P/S - \$322.56</p>	\$3,431.20	6501 1591 044 000 00 61* 6501 1591 044 000 00 62* 6501 1591 044 000 00 63* 6501 1591 044 000 00 66*
Technology - Chromebooks	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	<p>Jack Robey Jr. High will purchase 45 Chromebooks with Title I funds to reach the goal of a 1:1 ratio in student technology. Chromebooks will be purchased at \$175.91 each, 45 Licenses at \$26.03, 45 one (1) year Absolute premiums at \$7.47, 45 one (1) year Chromebook software plan at \$39.88, two (2) charging station carts at \$857.27 plus tax and shipping from PCM/Tiger Direct.            Materials/Supplies - Low Value Equipment - \$49,699.26</p>	\$49,699.26	6501 2210 044 000 00 66*

Description	Category	Elaborate as to what will be done with the amount and how it relates to the indicated category.	Amount	Function
Technology Hardware/Laptops	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input checked="" type="checkbox"/> Capital Outlay	<p>JR/JH will use Title I funds to infuse the classrooms with laptops for scholars to use in conjunction with lessons in Math, Literacy and Science. The purchase of 154 laptops (\$561.77 ea) and nine (9) Yes carts from White River Resources, will reinforce lessons by allowing scholars access to approved educational internet sites.</p> <p>Material/Supplies - \$86,512.58,            Capital/Outlay - \$13,532</p>	100,044.58	6501 22230 044 000 00 66* 6501 22230 044 000 00 67*
Supplemental Materials/Supplies	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input type="checkbox"/> Certified Benefits <input checked="" type="checkbox"/> Purchased Services <input checked="" type="checkbox"/> Materials and Supplies <input checked="" type="checkbox"/> Capital Outlay	<p>JR/JH will use Title I funds to purchase supplemental materials and supplies. These supplies purchased from Office Depot will consist of composition books (1000), view binders (125), pencil pouches, inserts, notebooks and one (1) HP Deskjet T520 color Eprinter (\$1,713.97) . Items purchased from Classroom Health, Classroom Direct, and Nasco will consist of educational manipulatives. TI calculators will be purchased from Staples and office supplies, such as folders, indexes, ink cartridges and other supplies purchased from South Arkansas Bus Solutions will consist of pencils, folders, crayolas, multiplication, division, subtraction, and addition manipulatives.</p> <p>Materials/Supplies - \$33,646.03, Capital/Outlay - \$1,713.97</p>	35,360.00	6501 22210 044 000 00 66* 6501 22210 044 000 00 67*
Professional Development/Spring Retreat	<input checked="" type="checkbox"/> Classified Salaries <input checked="" type="checkbox"/> Classified Benefits <input checked="" type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input type="checkbox"/> Capital Outlay	<p>JR/JH will host a six (6) hour Professional Development Institute for sixty (60) staff members in June 2017, Little Rock, AR. Toilette Consultants will provide two (2) sessions that will include: (a) Student Engagement and Classroom Management and (b) Team Building. Title I funds will be used to purchase meals, snacks, and supplies, stipends (\$31.50), pay presenter's fee and other services. These training will be beyond contracted hours.</p> <p>Salary - \$11,340.            Fringe - \$3,175.20, Purchase Service - \$9,484.80,            Material/Supplies - \$10,000</p>	34,000.00	6501 22210 044 000 00 61* 6501 22210 044 000 00 62* 6501 22210 044 000 00 63* 65* 6501 22210 044 000 00 66*
Professional Development/Schools Without Walls	<input type="checkbox"/> Classified Salaries <input type="checkbox"/> Classified Benefits <input type="checkbox"/> Certified Salaries <input checked="" type="checkbox"/> Certified Benefits <input type="checkbox"/> Purchased Services <input type="checkbox"/> Materials and Supplies <input checked="" type="checkbox"/> Capital Outlay	<p>Title I funds will be used to purchase two (2) Ipad Pro 12 in education at \$1,250 for two (2) participants to attend the Schools Without Walls Technology Conference in Hot Springs, AR.</p> <p>Outlay - \$2,500</p>	2,500.00	6501 22210 044 000 00 67*
<b>TOTAL</b>			<b>339,066.02</b>	

Low Income students for Building per the Public School Tab
Actual Cost per Child for Public School Page