

Total Appropriations by Fund, Function

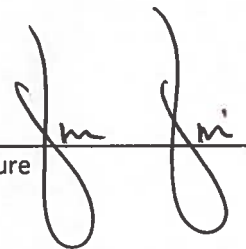
199/0 GENERAL FUND

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
00	OTHER	101,020.00	3.53%
11	INSTRUCTION	1,330,848.25	46.57%
12	INSTR RESOURCES & MEDIA	46,798.88	1.64%
13	CURR. & INSTRUCTIONAL	1,650.00	.06%
23	SCHOOL ADMINISTRATION	109,883.83	3.85%
31	GUIDANCE AND COUNSELING	1,500.00	.05%
33	HEALTH SERVICES	6,500.00	.23%
34	TRANSPORTATION	115,546.54	4.04%
35	FOOD SERVICES	12,904.89	.45%
36	CO-CURRICULAR ACTIVITIES	223,893.33	7.83%
41	GENERAL ADMINISTRATION	264,988.40	9.27%
51	PLANT MAINTENANCE &	290,669.80	10.17%
52	SECURITY OF SCHOOL	67,812.02	2.37%
53	DATA PROCESSING	89,043.97	3.12%
71	DEBT SERVICE	.00	.00%
81	FAC. ACQUISITION &	110,000.00	3.85%
93	PMTS TO FISCAL AGNTS/MBR	39,822.00	1.39%
95	ALTERNATIVE EDU.-BRADY	4,000.00	.14%
99	APPRAISAL DISTRICT COSTS	40,856.00	1.43%
199/0 Total		2,857,737.91	100.00%

(Cafeteria transfer out- \$101,020)

240/0 CAFETERIA

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
35	FOOD SERVICES	192,514.00	100.00%
240/0 Total		192,514.00	100.00%
Total Appropriations		3,050,251.91	

Signature 

8-28-19
 Date Approved

Signature 

08-28-19
 Date Approved