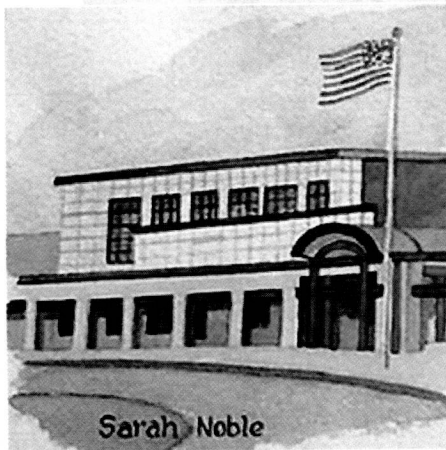
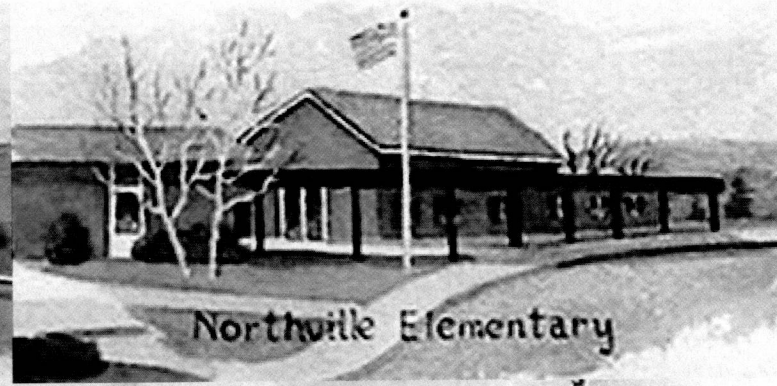


NEW MILFORD PUBLIC SCHOOLS



**Board of Education
2015-2016 Adopted Budget
January 30, 2015**

TABLE OF CONTENTS

INTRODUCTION

Budget Manual User's Guide	<u>PAGES</u>
Glossary of Terms	1
Budget Overview	2-4
Education Based Revenues	5
	6

COST CENTER REPORTS

Hill & Plain Elementary School	By Program Account #	1-27
Northville Elementary School	By Program Account #	28-52
John Pettibone Elementary School	By Program Account #	53-78
Schaghticoke Middle School	By Program Account #	79-109
New Milford High School	By Program Account #	110-146
Sarah Noble Intermediate School	By Program Account #	147-173
Department of Instruction	By Program Account #	174-190
Department of Pupil Personnel & Special Services	By Program Account #	191-194
Department of Special Education	By Program Account #	195-205
Energy Education	By Program Account #	206-207
Department of Maintenance	By Program Account #	208-212
Department of General Administration and Technology Overview	By Program Account #	213-234
Capital Outlay	By Program Account #	235-237
Revenues – All Cost Centers	By Program Account #	238-264

APPENDICES

Capital Budget Summary

Capital Budget Detail

Student Enrollment Data

Operating Budget Staffing Summary

District Reference Group Listing

Federal & State Grants

A-1

A-2 - A-3

B-1 - B-3

C-1

D-1

E-1