White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



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Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921 White Pine County School District herewith submits the Tentative budget for the fiscal year ending June 30, 2020. This budget contains funds, including Debt Service, requiring property tax revenues totaling The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be lowered. zero. This budget contains governmental fund types with estimated expenditures of 10 20,417,318 proprietary funds with estimated expenses of Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act). CERTIFICATION APPROVED BY THE GOVERNING BOARD Paul Johnson (Printed Name) **Chief Financial Officer** (Title) certify that all applicable funds and financial operations of this Local Government are listed herein Signed Dated: SCHEDULED PUBLIC HEARING: Date and Time: May 21, 2019 at 6:15 PM Published: Place: White Pine County School District 1135 Avenue C; Ely NV 89301 **BOARD OF SCHOOL TRUSTEES**

Adam Young, SuperIntendent
The Wilne Pine County School District operates without discrimination on the basis of sex, religion, national origin, age or disability in compliance with the Tidle VI. Title VII. Title IX, Section 504, and all other applicable civil rights (egislation.

Shella Nicholes, Chair · Angela McVicars, Vice Chair

Jessica Trask, Secretary · Amy Adams, Member · Candice Campeau, Member · Alexa Mergen, Member

• Tasheena Sandoval, Member

Tentative Budget Fiscal Year 2019-20

Schedule 1

FORM 4405LGF Last Revised 01/03/2017

White Pine County School District

Tentative Budget Fiscal Year Ending June 30, 2020

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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/18	ACTUAL YEAR ENDING 06/30/19	ESTIMATED YEAR ENDING 06/30/20
Total Employees FTE (*)	176.0	174.1	174.1
Classroom Teachers FTE (*) (*) Full Time Equivalent	73.3	79.5	79.5

		ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION (Average Daily Enrollment) (Average Daily Enrollment) ACTUAL YEAR ESTIMATED ADE ENDING 06/30/18 YEAR ENDING 06/30/19		ESTIMAT	ly Enrollment) ED ADE ** NG 06/30/20		
		<u>Full</u>	Weighted	Full	Weighted	<u>Full</u>	<u>We</u> ighted
1	Pre-Kindergarten (NRS 388.490)	12.0 x .6 =	7.20	10.0 x .6 =	6.00	10.0_ x .6 =	6.00
2	Kindergarten	103.0	103.00	81.0	81.00	81.0	81.00
3	Grades 1-12 & Ungraded	1,075.7	1,075.70	1,117.5	1,117.47	1,117.5_	1,117.47
4.	Total Enrollment	1,190.7	1,185.90	1,208.5	1,204.47	1,208.5	1,204.47
5.	Deduct students transported in	ito Nevada (*)	(5.00)		<u>(</u> 8.00)		(8.00
6,	Add students transported from	Nevada (*)	28.00		21.00		21.00
7.	TOTAL ENROLLMENT		1,208.90		1,217.47		1,217.47
8.	Apportionment Enrollment			,			1,217.47
9.	Hold Harmless Enrollment						*
	* Report weighted enrollment (excludes distance	educaton stud	ents served throug	th K-12 Corp.)		
	** Adjusted Quarter 1 ADE by h				year of averag	ge daily enrollmen	<u> </u>
	Basic Support per Student Amor			ding 06/30/20	\$ 8,035		
	Total Basic Support for School D	District (Line 8 x Lin	ne 10)			\$ 9,782,371	
	Special Education Program					\$ 834,281	
13.	TOTAL BASIC SUPPORT GUARAN	NTEE (Line 11 + Line	e 12)				\$ 10,616,652
	LESS LOCAL FUNDS AVAILABLE:						
14.	2.60 percent Local School St	upport Tax (LSST)				\$ 2,979,845	
15.	25 cent Property Tax					\$ 1,223,820	
16.	Charter Schools Outside Rev	venues				\$ 426,863	
	TOTAL LOCAL FUNDS AVAILABLE	:				\$ 4,630,528	•
17.	STATE SHARE (Line 13 - Line 14 -	Line 15 - Line 16)					\$ 5,986,124
			Special Educati General Fund	on Fund \$ \$	834,281 5,151,843		
18.	Estimated Adult High School Dip Indicate fund to be used:		venue General Fund	X	Special Revenu	ie	\$ 61,562
19.	Estimated Adult High School Dip Indicate fund to be used:		ram Revenu General Fund	X	Special Revenu	e	\$ 732,833
20.	Other anticipated DSA revenue (Indicate fund to be used:		ze Reduction \$ General Fund	386,680, Guidance	\$50,000 Special Revenu	e	\$ 436,680
21.	Total projected DSA revenue for	Year Year Ending	06/30/20 (Line:	s 17, 18, 19, 20)			\$ 7,217,200

White Pine County School District FTE, Enrollment & Basic Support

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Tentative Budget Fiscal Year 2019-20

Schedule B-1(Alt)

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding

Net Proceeds of Mines)

\$ 428,677,599

(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year

2019-20 (CY 19) \$ 1,425,619

(B1) Net Proceeds of Mines

\$ 190,082,506

(C) TOTAL ASSESSED VALUE

\$ 618,760,105

(This number to be provided by the Dept of Taxation from NPM filings as of 04/01/2019)

SUMMARY OF BUDGETED RESOURCES

(1)	(2)	(3)		(4)	(5)	(6)	(7)
	OPENING	NON-PROP		PROPERTY	` '	(-/	
	FUND	TAX	Based	TAX	TAX	TRANSFERS	TOTAL FUND
FUND	BALANCE	RESOURCES	on:	RESOURCES	RATE	IN	RESOURCES
100 GENERAL FUND:							
1000 Local		3,919,254	(A)	2,255,840	0.7500		6,175,094
3000 State		5,151,844					5,151,844
4000 Federal		63,578	1				63,578
Opening Balance			1 1		-		-
NPM - Reserved Per NRS 387.1235			(B2)	1,425,619			1,425,619
Other	2,673,017						
Total Opening Balance	2,673,017		1 1	-			2,673,017
Other Sources		-					_
General Sub-Total	2,673,017	9,134,676		3,681,459	0.7500	-	15,489,152
400 DEBT SERVICE	1,349,539	143,824] [1,540,714	0.2490	193,434	3,227,511
Sub-Total	4,022,556	9,278,500	1 1	5,222,173	0.9990	193,434	18,716,663
OTHER FUNDS:							
210 Class Size Reduction		364,190		-			364,190
230 Adult Education	(0)	870,597		-			870,597
240 State Projects	10,936	1,853,640		-		38,675	1,903,251
250 Special Education	(0)	834,281		-		880,697	1,714,978
280 Federal Projects	0	1,733,544		-		-	1,733,544
290 Food Service	(0)	293,021		-		181,985	475,006
260 Other Grants & Donations	_	15,000				-	15,000
270 Other Special Revenue							_
300 Capital Projects	(0)	210,000				300,000	510,000
330 Building and Sites		2,750		-			2,750
Proprietary:							
		-)-	
Other Funds Sub-Total	10,935	6,177,024	L	-		1,401,357	7,589,316
Total All Funds	4,033,491	15,455,524		5,222,173	0.9990	1,594,791	26,305,979
Less: Interfund Transfers						(1,535,987)	(1,535,987)
NET ALL FUNDS	4,033,491	15,455,524		5,222,173	0.9990	58,804	24,769,992
From Visions Budget Input	1,276,598			19,317,695	-	1,573,288	22,167,580

20,594,293

White Pine County School District All Funds - Budgeted Resources

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Tentative Budget Fiscal Year 2019-20 Schedule AA (Modified)

FORM 4405LGF Last Revised 01/03/2017

ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

	(1)	(2)	(3)	(4)	(5)
	ASSESSED		TOTAL		
	VALUATION		PREABATED	AD VALOREM	BUDGETED
	(Excluding	TAX	AD VALOREM	TAX	ABATED
	Net Proceeds	RATE	REVENUE	ABATEMENT	AD VALOREM
	of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to					
Revenue Limitations	428,677,599	0.7500	3,215,082	(969,242)	2,245,840
Net Proceeds revenue reserved					1,425,619
per NRS 387.195 [Sch. AA (B2)]					-
Total School Operating					3,671,459
B. SCHOOL DEBT:					
Property Tax Subject to					
Revenue Limitations	428,677,599	0.2490	1,067,407	(314,004)	753,403
Net Proceeds of Minerals	190,082,506	0.2490	473,305	22.0	473,305
Total School Debt					1,226,708
C. TOTAL OPERATING AND DEBT	428,677,599	0.9990	4,282,489	(1,283,246)	4,898,167

Notes:

Column (1) Assessed Valuation is from the March 15th Final Revenue Projections. Column (5) Budgeted Abated Ad Valorem Revenue is from the March 25th Proforma Ad Valorem Revenue Report.

Churchill County School District Ad Valorem Tax Calculations

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Augmented Budget Fiscal Year 2017-18
Attachment to Schedule AA

FORM 4405LGF Last Revised 01/03/2017

SUMMARY OF BUDGETED REQUIREMENTS

(1)	(2).	(3)	(4)	(5)	(6)	(7)	(8)
	SALARIES		SERVICES	,	(0)	ENDING	TOTAL
	AND	EMPLOYEE	SUPPLIES	TRANSFERS	CONTIN-	FUND	i
FUND	WAGES	BENEFITS	& OTHER	OUT	GENCY	BALANCE	FUND RESOURCES
100 GENERAL FUND:					OLIVOI	DALANCE	RESOURCES
100 Regular	2,551,691	1,344,639	379,157				4 275 40
200 Speciai	-	-	-				4,275,48
300 Vocational & Technical	240,941	123,391	20,069				204 404
400 Other		-				 	384,401
500 Nonpublic School	-		_				
600 Adult Education	_	-	-				
800 Community Services			_				-
900 Co & Extra Curricular	263,502	19,751	99,023				
Undistributed Expenditures:			55,525				382,276
2000 Support Services	2,326,196	1,165,694	3,274,099				
4000 Facility Acq & Construction	-	-	4,511				6,765,989
6100 Interdistrict Payments			,522				4,511
6200 Fund Transfers				1,186,377			-
6300 Contingency				1,100,377			1,186,377
8000 Ending Balance:						3.537.460	2.507.400
NPM - Reserved Per NRS 387 1235						2,537,460	2,537,460
Other							-
Total Ending Fund Balance							~
General Subtotal	5,382,330	2,653,475	3,776,859	1,186,377	_	2 527 460	45 500 504
400 DEBT SERVICE	-	-	860,114	300,000	-	2,537,460	15,536,501
Sub-Total	5,382,330	2,653,475	4,636,973	1,486,377		2,067,397	3,227,511
OTHER FUNDS:			1,000,070	1,400,317		4,604,857	18,764,012
210 Class Size Reduction	258,693	105,497	_	_	7-0		
230 Adult Education	540,057	257,110	73,430				364,190
240 State Projects	1,148,924	401,396	352,864		-	(0)	870,597
250 Special Education	1,177,355	465,526	72,097		-	67	1,903,251
260 Other Grants & Donations	-	-	15,000		-	(0)	1,714,978
270 Other Special Revenue	-		75		-	-	15,000
280 Federal Projects	834,517	598,910	- /3	2,200		264	339
290 Food Service	4,498	465,451		2,200	0	1,733,544	3,169,171
300 Capital Projects	460,390	460,390	49,610		(0)	475,006	944,955
330 Building and Sites	-	2,750	-5,010		(0)	510,000	1,480,390
roprietary:		2,750				2,750	5,500
Other Funds Sub-Total	4,424,434	2,757,030	563,076	2,200	(0)	2 721 620	10 460 270
Total All Funds	9,806,764	5,410,505	5,200,049	1,488,577		2,721,630	10,468,370
Less: Interfund Transfers	, , , , , ,		3,200,043		(0)	7,326,488	29,232,382
NET ALL FUNDS	9,806,764	5,410,505	5,200,049	(1,535,987)	(0)	7005 ::::	(1,535,987)
	2,000,704	5,710,303	3,200,049	(47,410)	(0)	7,326,488	27,696,396

2,879,055

White Pine County School District All Funds - Fund Applications

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Tentative Budget Fiscal Year 2019-20 Schedule AA-1 (Modified)

		(1)	(2)	(3)	(4)
		ACTUAL	(2) ESTIMATED		(4)
	REVENUE	PRIOR	CURRENT		AR ENDING
		YEAR ENDING	YEAR ENDING	06/3	
		06/30/18		TENTATIVE	FINAL
1000	LOCAL SOURCES	00/30/18	06/30/19	APPROVED	APPROVED
1100	Tax Revenue			ı	
1110	Property Taxes	2,090,853	2,145,117	2.255.040	
1110	Property Taxes - Prior Year	2,000,000	<u> </u>	2,255,840	
1111	Net Proceeds of Mines	561,364	1,618,706	1.425.610	
1120	School Support Taxes	2,864,134	2,782,197	1,425,619	
1150	Residential Construction Tax	2,004,104	2,762,197	2,979,845	
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax	681,460	669,524	955 400	
1193/		001,400	009,324	866,409	
1300	Tuition	41,810	22,000	22.000	
1400	Transportation Fees	41,010	23,000	23,000	
1500	Earnings on Investments	309			
1600	Food Service Revenue	303			
1600-2	20 Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	50 Services Provided other Governments				
1990	Miscellaneous	148,508			
1992	Environmental Fines	140,000	-	50,000	
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	6,388,438	7 220 544	7.600.740	
		0,388,438	7,238,544	7,600,713	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	6 102 200	F 627 7F2	5.454.044	
3115	Special Education - DSA Funding	6,192,288	5,637,752	5,151,844	
3120	Counseling - DSA Funding				
200	Restricted Funding/Grants-in-Aid Rev				
800	In Lieu of Taxes				
900	For/on behalf of School District				
	TOTAL STATE SOURCES	6,192,288	F (27.7F2	5 454 044	
	TOTAL STATE SOURCES	0,132,200	5,637,752	5,151,844	
000	FEDERAL SOURCES				
100	Unrestricted - Direct Fed Gov't				
200	Unrestricted - State Agency	000 000	F0.000		
300	Restricted - Direct	233,239	50,000	50,000	<u> </u>
500	Restricted - State Agency	2.244			
700	Restricted - Other Agency	3,311	40.5		
800	Revenue in Lieu of Taxes	90,221	13,578	13,578	
900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	226 770	- CO PTC		
/hita Pina C	punty School District	326,770	63,578	63,578	-

White Pine County School District General Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(0)	
		ACTUAL	(2)	(3)	(4)
	OTHER RESOURCES AND	PRIOR	ESTIMATED		AR ENDING
	FUND BALANCE	YEAR ENDING	CURRENT		0/20
	10110		YEAR ENDING	TENTATIVE	FINAL
5000	OTHER FINANCING SOURCES	06/30/18	06/30/19	APPROVED	APPROVED
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	F 272			
5300	Gain/Loss on Disposal of Assets	5,273			
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	5,273			
8000	OPENING FUND BALANCE	3,275	1.9	9	-
Reserved Op	pening Balance	206 444	242.000		
Opening Bala		206,114	242,098	839,711	
	TOTAL OPENING FUND BALANCE	718,058	2,395,370	1,833,306	
Prior Period	Adjustments	924,172	2,637,468	2,673,017	-
	ity Transfers				
	TOTAL ALL RESOURCES	12.026.044	45 5 5 6 6 6		
		13,836,941	15,577,342	15,489,152	
	Total Revenues Includes Stabilization Revenue:	12,907,497	12,939,874	12,816,135	22
	Includes Stabilization Fund Balance:			624,848	
	Transfers from Other Funds	5,273			
	Ending Fund Balance	924,173	2,637,469	2,048,169	
	Total	13,836,942	15,577,343	15,489,152	
		(1)	(1)		

White Pine County School District General Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
	DDOCDANA FUNCTION OD TO	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
100 PEGIU	LAR PROGRAMS	06/30/18	06/30/19	APPROVED	APPROVED
1000 REGUI					
1000	Instruction				
200	Salaries Benefits	2,361,472	2,567,436	2,551,691	
		1,205,774	1,278,317	1,344,639	
600	O Purchased Services	289,554	264,269	264,347	
700	Supplies	210,430	196,399	114,521	
8/900	Property				
2700	Miscellaneous & Other	49,059	289	289	
	Student Transportation				
100	Salaries				
200	Benefits				
	0 Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	0 Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
.00	TOTAL REGULAR PROGRAMS	4,116,289	4,306,710	4,275,487	
	L PROGRAMS				
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
0	TOTAL SPECIAL PROGRAMS				

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		(1)	(2)	(3)	(4)
1	DDOCDANA FUNCTION OR LEGT	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
270 GIFTED	AND TALENTED	06/30/18	06/30/19	APPROVED	APPROVED
1000	Instruction	1			
100	Salaries				
200	Benefits				
	9 Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED	T Es	24		
	ONAL & TECHNICAL				
1000	Instruction			1	
100	Salaries	139,941	157,436	240,941	
200	Benefits	60,014	75,430	123,391	
	Purchased Services				
600	Supplies	6,815	25,894	20,069	
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
600	Purchased Services				
700	Supplies				
8/900	Property Missollaneous & Other				
2900	Miscellaneous & Other				
	Other Direct Support Salaries				
	Benefits				
	Purchased Services				
	Supplies Supplies				
	Property				
	Miscellaneous & Other				
00	TOTAL VOCATIONAL & TECHNICAL	206.770	250 750		
1111-12	TOTAL VOCATIONAL & TECHNICAL	206,770	258,760	384,401	

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		(1)	(2)	(3)	(4)
	DROCDANA FUNCTION OF ICO	ACTUAL	ESTIMATED	BUDGET YEAR ENDING 06/30/20	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
GOO ADULT F	DUCATION BROKEN	06/30/18	06/30/19	APPROVED	APPROVED
1000 ADOL1 E	DUCATION PROGRAMS				
100	Instruction				1
200	Salaries		1		
	Benefits				
	Purchased Services	2,204	2,205		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
	Salaries				
	Benefits				
	Purchased Services				
	Supplies				
	Property				
	Miscellaneous & Other				
600	TOTAL ADULT EDUCATION PROGRAMS	2,204	2,205		
	NITY SERVICE PROGRAMS				
3300	Community Service Operations	1			
	Salaries				
	Benefits				
	Purchased Services				
	Supplies				
	Property				
	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
	Benefits				
	Purchased Services				
	Supplies				
700 F	Property				
8/900 N	Miscellaneous & Other				
800	TOTAL COMMUNITY SVC PROGRAMS	72			
					-

		(1)	(2)	/2\	(4)
		ACTUAL	ESTIMATED	(3)	(4)
PROGRAM	FUNCTION OBJECT	PRIOR	CURRENT		AR ENDING
		YEAR ENDING	YEAR ENDING	06/3 TENTATIVE	
		06/30/18	06/30/19		FINAL
910 COCURRICULAR ACTI	VITIES	00/30/18	00/30/19	APPROVED	APPROVED
1000 Instruction					
100 Salaries		55,823	73,927	76,146	
200 Benefits		2,364	5,071	5,227	
3/4/500 Purchased S	Services	7,500	8,658	8,658	
600 Supplies		5,271	15,194		
700 Property		3,271	13,134	5,859	
8/900 Miscellaneo	us & Other		320	220	
2700 Student Tra			320	320	
100 Salaries		6,752	7,593	8,330	
200 Benefits		411	7,353		
3/4/500 Purchased S	ervices	1,710	1,447	795	
600 Supplies		1,710	<u></u>	1,569	
700 Property					
8/900 Miscellaneo	us & Other				
2900 Other Direct					
100 Salaries					
200 Benefits		-			
3/4/500 Purchased So	ervices				
600 Supplies					
700 Property					
8/900 Miscellaneou	us & Other				
	OTAL COCURRICULAR ACTIVITIES	79,831	112,979	106,904	
920 ATHLETICS		75,051	112,373	100,304	
1000 Instruction	j				
100 Salaries		130,500	138,734	142.007	<u> </u>
200 Benefits		8,160	9,830	142,897	<u></u>
3/4/500 Purchased Se	ervices	51,874	61,874	10,129	
600 Supplies		5,377	17,200	61,874	
700 Property		3,377	17,200	12,002	
8/900 Miscellaneou	is & Other	1,900	1,900	2.100	
2700 Student Tran		1,300	1,900	2,180	
100 Salaries		28,106	35,076	20 120	
200 Benefits		2,150	3,492	36,129	
3/4/500 Purchased Se	rvices	6,629	6,561	3,600	
600 Supplies		0,023	0,301	6,561	
700 Property					
8/900 Miscellaneou	s & Other				
2900 Other Direct S					
100 Salaries					
200 Benefits					
3/4/500 Purchased Se	rvices				
600 Supplies					
700 Property					
8/900 Miscellaneous	s & Other	+			
20	TOTAL ATHLETICS	234,695	274,667	275,372	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
	TRIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	105,868	107,557	83,183	
200	Benefits	48,556	51,668	43,193	
	9 Purchased Services	286	3,010	3,024	
600	Supplies	6,501	7,378	7,378	
700	Property				
8/900	Miscellaneous & Other	-			
2100	Sub-Total	161,211	169,613	136,778	-
2200	Instruction Staff Support				
100	Salaries				
200	Benefits	-			
	Purchased Services	2,621	3,635	4,483	
600	Supplies	1,549	1,549	1,549	
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Total	4,170	5,184	6,032	Π_
2300	General Administration				<u></u>
100	Salaries	156,310	167,193	164,673	
200	Benefits	125,096	127,196	123,277	
	Purchased Services	88,103	142,541	144,819	
600	Supplies	4,040	7,168	6,374	
700	Property				
8/900	Miscellaneous & Other	16,165	19,366	19,366	
2300	Sub-Total	389,714	463,464	458,509	_
2400	School Administration				
100	Salaries	702,852	841,287	834,981	
200	Benefits	325,030	368,835	388,170	
3/4/500	Purchased Services	33,284	48,902	50,002	
600	Supplies	7,131	8,945	14,467	
700	Property				
8/900	Miscellaneous & Other	3,264	3,399	3,399	
2400	Sub-Total	1,071,561	1,271,368	1,291,019	
2500	Central Services			,	
100	Salaries	344,856	371,949	419,254	
200	Benefits	161,891	167,035	179,314	
3/4/500	Purchased Services	363,303	472,818	475,538	
600	Supplies	27,634	39,401	39,529	
700	Property				
8/900	Miscellaneous & Other	2,632	2,299	2,299	
2500	Sub-Total	900,316	1,053,502	1,115,934	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service			1.1.110725	741110720
100	Salaries	284,872	333,209	316,820	
200	Benefits	143,929	166,125	157,849	
3/4/500	Purchased Services	802,867	938,821	923,148	
600	Supplies	598,420	770,256	777,042	
700	Property				
8/900	Miscellaneous & Other	1,875	1,969	1,969	
2600	Sub-Total	1,831,963	2,210,380	2,176,828	-
2700	Student Transportation				
100	Salaries	446,311	600,931	507,285	
200	Benefits	250,486	275,984	273,891	
	Purchased Services	86,053	147,200	147,373	
600	Supplies	175,150	357,915	373,020	
700	Property	84	30,000	30,000	
8/900	Miscellaneous & Other	1,571	1,333	183	
2700	Sub-Total	959,571	1,413,363	1,331,752	-
2900	Other Support (All Objects) (Includes 6000)				
100	Salaries				
200	Benefits	179,328	226,488	249,137	
	Purchased Services	=:			
600	Supplies				
700	Property				
8/900 2900	Miscellaneous & Other	26			
2500	Sub-Total	179,354	226,488	249,137	
ALCAHAICTRI	TOTAL SUPPORT SERVICES	5,497,860	6,813,362	6,765,989	<u> </u>
1	TIONAL SERVICES				
3100	Food Services Operations				
200	Salaries Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total				
4100	Land Acquisition		19		
100	Salaries				
200	Benefits	-		-	
	Purchased Services		-		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total		+:		
.		10	70		

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	(1)	(2)	(3)	(4)
DDGCDAM FUNCTION	ACTUAL	ESTIMATED	BUDGETY	EAR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/20
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
4000 Oh (All Ol 1)	06/30/18	06/30/19	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries 200 Benefits				
				4
3/4/500 Purchased Services 600 Supplies		3	3,911	
			600	
8/900 Miscellaneous & Other				
		-	4,511	-
TO THE THE PARTY OF THE PARTY O	<u> </u>	2	4,511	_
6200 Other Fund Transfers				
910 Interfund Transfer	1,061,824	1,135,642	1,186,377	
000 TOTAL UNDISTRIBUTED EXPENDITURE	6,559,684	7,949,004	7,956,877	
TOTAL ALL EXPENDITURE	11,199,473	12,904,325	12,999,041	
6300 Contingency			22,000,042	
(not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxxxxx
8000 ENDING FUND BALANCE			700000000000000000000000000000000000000	770070777777
Reserved NPM Per NRS 387.1235		1,618,706		
Ending Balance (Other)	2,637,468	1,054,311	2,490,111	
TOTAL ENDING FUND BALANCI	2,637,468	2,673,017	2,490,111	-
TOTAL APPLICATIONS		15,577,342	15,489,152	
	7,557,55	23,377,312	13,403,132	
Minimum Fund Balance:				-
Total Expenditures without Transfers	10,137,649	11,768,683	11,812,664	
Ending Fund Balance Percent of Expenditures	26.0%	22.7%	21.1%	
Ending Fund Balance Percent of Column (1) Prior Expen	23.5%	26.4%	24.6%	0.00/
* Minimum per Department of Taxation	25.576	20.470	24.0%	0.0%
For Schedule AA-1:				
			F-1	
Total Salaries	4,763,663	5,402.328	5,382,330	
Total Benefits	4,763,663 2,333,861	5,402,328 2,529,752	5,382,330 2.653.475	4
Total Benefits Total Services, Supplies & Other		2,529,752	2,653,475	61 2
Total Benefits Total Services, Supplies & Other Transfers Out	2,333,861	2,529,752 3,836,603	2,653,475 3,776,859	
Total Benefits Total Services, Supplies & Other	2,333,861 3,040,125	2,529,752	2,653,475	# # # # # # # # # # # # # # # # # # #
Total Benefits Total Services, Supplies & Other Transfers Out	2,333,861 3,040,125	2,529,752 3,836,603	2,653,475 3,776,859	69 62 63

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Salaries				
100 Regular	2,361,472	2 567 420	3 554 504	-
200 Special	2,301,472	2,567,436	2,551,691	3
300 Vocational	139,941	157.426	240.044	
400 Other	133,341	157,436	240,941	
500 Non-Public	3	250		-
600 Adult Education	(E)	340	-	-
800 Community Services			5	
900 Extra Curricular	221,181	255.220	262 502	-
2000 Support Services	2,041,069	255,330	263,502	-
3-4000 Food Service & Facilities	2,041,003	2,422,126	2,326,196	-
Benefits	179,328	226 400	5	-
100 Regular	1,205,774	226,488	249,137	-
200 Special		1,278,317	1,344,639	
300 Vocational	60,014	7E 420	400.004	
400 Other	60,014	75,430	123,391	
500 Non-Public		=	30	-
600 Adult Education				-
800 Community Services	5	*	-	-
900 Extra Curricular	13,085	19, 1 62	40.754	-
2000 Support Services	1,054,988	•	19,751	
3-4000 Food Service & Facilities	1,004,500	1,156,843	1,165,694	-
Services, Supplies & Other	(179,328)	(226,400)	(0.40, 407)	-
100 Regular	549,043	(226,488)	(249,137)	-
200 Special	545,045	460,957	379,157	18
300 Vocational	6,815	25, 8 94	-	2
400 Other	0,013	25,894	20,069	9
500 Non-Public	•			-
600 Adult Education	2,204	2.205	120	
800 Community Services	2,204	2,205	-	
900 Extra Curricular	80,260	112 154		17
2000 Support Services	2,401,803	113,154	99,023	*2
3-4000 Food Service & Facilities	2,701,005	3,234,393	3,274,099	£1
	-	1.5	4,511	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
<u></u>		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900_	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	E	14	12	-
					
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	324,321	364,190	364,190	
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	324,321	364,190	364,190	-
	FEDERAL SOURCES				
	Unrestricted - Direct Fed Gov't				
	Unrestricted - State Agency				
	Restricted - Direct				
	Restricted - State Agency				
	Restricted - Other Agency				
	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES		4	=	

White Pine County School District

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Class Size Reduction Fund - Budgeted Resources

Tentative Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	_	#	E:	-
8000	OPENING FUND BALANCE				_ .
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)		=-	C#c1	
	TOTAL OPENING FUND BALANCE	=	F:	(+8)	-
Prior Period	Adjustments				
Residual Equ	ity Transfers	-			
	TOTAL ALL RESOURCES	324,321	364,190	364,190	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
PROGR/	AM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
1110010	THE POLICE OF SECTION	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
100 REGULAR PROGRA	2MA	00/30/18	00/30/19	AFFROVED	AFFROVED
1000 Instruction					
100 Salaries		216,590	258,693	258,693	
200 Benefits		107,731	105,497	105,497	
3/4/500 Purchase	ad Santicas	107,731	105,497	103,497	
600 Supplies	ed Services	_			
700 Property					_
	neous & Other				
	Transportation				
100 Salaries	Transportation				
200 Benefits					
3/4/500 Purchase	od Condess				
	ed Services			1	
					
	neous & Other				
	rect Support				
100 Salaries					
200 Benefits	10		-		
3/4/500 Purchase	d Services				
600 Supplies					
700 Property					
	neous & Other	224.024	0.53.400	001 100	
100	TOTAL REGULAR PROGRAMS	324,321	364,190	364,190	-
200 SPECIAL PROGRAM					
1000 Instruction	on				
100 Salaries					
200 Benefits					
3/4/500 Purchase	d Services				
600 Supplies					
700 Property					
	neous & Other				
	Fransportation				
100 Salaries					
200 Benefits					
3/4/500 Purchase	d Services				
600 Supplies					
700 Property					
	neous & Other				
	ect Support				
100 Salaries					
200 Benefits					
3/4/500 Purchase	d Services				
600 Supplies					
700 Property					
	eous & Other				
200	TOTAL SPECIAL PROGRAMS	4	25	22	-

White Pine County School District Class Size Reduction - Expenditures by Program, Function, and Object

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		(4)	(0)	1-1	
		(1)	(2)	(3)	(4)
	DDOCDALA EUNIOTICAL COLUMN	ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	- 2		19-1	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		10	3.00	
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES		F.	1923	_
	TOTAL ALL EXPENDITURES	324,321	364,190	364,190	-
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ince (Other)	+:	100	= =	
	TOTAL ENDING FUND BALANCE	-:	321		
	TOTAL APPLICATIONS	324,321	364,190	364,190	

Total	324,321	364,190	364,190	27
Ending Fund Balance	-	+1	<u> </u>	72
Contingency	-	*	E:	3.4
Transfers Out	-	-	-	-
Total Services, Supplies & Other		2	7.1	_
Total Benefits	107,731	105,497	105,497	_
Total Salaries	216,590	258,693	258,693	_
For Schedule AA-1:				

White Pine County School District Class Size Reduction - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte			_	
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs			· ·	
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES		80	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	799,874	870,597	870,597	
3115	Special Education - DSA Funding			_	
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	799,874	870,597	870,597	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
1500	Restricted - State Agency				
1700	Restricted - Other Agency				
1800	Revenue in Lieu of Taxes				
1900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	- 1	- 18		-

White Pine County School District
Adult Education Fund - Budgeted Resources

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		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds			_	
	TOTAL OTHER FINANCING SOURCES				-
8000	OPENING FUND BALANCE				
Reserved Ope	ening Balance		ï		
Opening Bala	Opening Balance (Other)		14	(0)	
TOTAL OPENING FUND BALANCE		4,953	=	(0)	ga.
Prior Period A	Adjustments				
Residual Equi	ty Transfers				
	TOTAL ALL RESOURCES	804,828	870,597	870,597	_

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			(1)	(2)	(3)	(4)
1			ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30	0/20
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/18	06/30/19	APPROVED	APPROVED
		DUCATION PROGRAMS				
1000		Instruction				
	00	Salaries	370,990	424,309	424,309	
-	00	Benefits	170,473	202,773	202,773	
3,	/4/500	Purchased Services	2,827	3,000	3,000	
60	00	Supplies	4,328	42,058	42,058	
	00	Property			7,0,00	
	/900	Miscellaneous & Other				
2700)	Student Transportation				
10	00	Salaries				
20	00	Benefits				
3/	4/500	Purchased Services				
60	00	Supplies				
70	00	Property				
8/	900	Miscellaneous & Other				
600		TOTAL ADULT EDUCATION PROGRAMS	548,618	672,139	672,139	
800 CC	UMMC	NITY SERVICE PROGRAMS		I	072/203	
3300)	Community Service Operations				
10	00	Salaries				
20	0	Benefits				
3/-	4/500	Purchased Services				
60	0	Supplies				
70		Property				
8/9		Miscellaneous & Other				
800		TOTAL COMMUNITY SVC PROGRAMS				

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				-
700	Property				
8/900	Miscellaneous & Other				
2100	Sub-Total	8		T.E.	-
2200	Instruction Staff Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	1,981	10,000	10,000	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Total	1,981	10,000	10,000	
2300	General Administration			,	
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2300	Sub-Total	F1	(±)		
2400	School Administration				
100	Salaries	172,040	115,749	115,749	
200	Benefits	71,599	54,337	54,337	
3/4/500	Purchased Services	2,925	4,350	4,350	· · ·
600	Supplies	136	14,022	14,022	
700	Property		,,,,,		
8/900	Miscellaneous & Other	216			
2400	Sub-Total	246,917	188,458	188,458	
2500	Central Services				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total		_		_

White Pine County School District Adult Education - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	THOUSANT OHERON OBSECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/30/18	00/30/19	AFFROVED	AFFROVED
100	Salaries	1,272			
200	Benefits	1,086			
	Purchased Services	1,000			
600	Supplies	E:			
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	2,358			
		2,536	~		-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	€	19	9.	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	190	19	9	-
	TOTAL SUPPORT SERVICES	251,256	198,458	198,458	-
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	584	25		-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	(%)	15		-
		,**1	7.7	1.53	

White Pine County School District
Adult Education - Expenditures by Program, Function, and Object

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			1		
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/20
ļ		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				-
600	Supplies				
700	Property	<u> </u>			
8/900	Miscellaneous & Other				
4900	Sub-Total	25	-	50%	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	53	90	-
6200	Other Fund Transfers				
910	Interfund Transfer	4,953			
000	TOTAL UNDISTRIBUTED EXPENDITURES	256,210	198,458	198,458	-
	TOTAL ALL EXPENDITURES	804,828	870,597	870,597	-
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	E .	(0)	(0)	-
	TOTAL ENDING FUND BALANCE	-	(0)	(0)	-
	TOTAL APPLICATIONS	804,828	870,597	870,597	_

Total	804,828	870,597	870,597	227
Ending Fund Balance	-	(0)	(0)	200
Contingency	3	25	**	
Transfers Out	4,953	15	-	(*)
Total Services, Supplies & Other	12,414	73,430	73,430	
Total Benefits	243,158	257,110	257,110	-
Total Salaries	544,302	540,057	540,057	-
For Schedule AA-1:				

White Pine County School District Adult Education - Expenditures by Program, Function, and Object

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·		1	7-1		
		(1)	(2)	(3)	(4)
]		ACTUAL	ESTIMATED		AR ENDING
	REVENUE	PRIOR	CURRENT		0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
<u></u>		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues	-			
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments			-	
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery TOTAL LOCAL SOURCES				
	TOTAL LOCAL SOURCES	- 50		5	-
2000	REVENUE FROM STATE SOURCES		-		
3000				•	
3110	Distributive School Fund				
3115	Special Education - DSA Funding	_			
3120	Counseling - DSA Funding	4.700.055	4.050.040	4.000.040	
3200	Restricted Funding/Grants-in-Aid Rev	1,736,855	1,853,640	1,853,640	
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	1,736,855	1,853,640	1,853,640	
		· 			
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	= 1	-	E	-
Mhite Dine Co					

White Pine County School District State Projects Fund - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	<u></u>	06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	44,398	38,675	38,675	
5300	Gain/Loss on Disposal of Assets			30,573	
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	44,398	38,675	38,675	
8000	OPENING FUND BALANCE			33,313	
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	11,106	10,936	10,936	
· .	TOTAL OPENING FUND BALANCE	11,106	10,936	10,936	
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	1,792,359	1,903,251	1,903,251	_
_	Revenue & Transfers	1,781,252	1,892,315	1,892,315	

(11,106)

(10,936)

(10,936)

White Pine County School District State Projects Fund - Budgeted Total Resources

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		(4)	(2)	(n)	(4)
1		(1)	(2)	(3)	(4)
	PROGRAM FUNCTION OBJECT	ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
100 PEGULA	AR PROGRAMS	06/30/18	06/30/19	APPROVED	APPROVED
1000	Instruction				
100	Salaries	151,783	323,453	323,453	
200	Benefits	43,805	71,182	71,182	
	Purchased Services	3	13,000	13,000	
600	Supplies	100,993	121,462	121,462	
700	Property	= =			
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				<u> </u>
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	296,582	529,098	529,098	-
200 SPECIAL			T		
1000	Instruction				
100	Salaries	80	20,000	20,000	
200	Benefits	8			
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				,
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	88	20,000	20,000	

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		(1)	(2)	(2)	(4)
		ACTUAL	(2)	(3)	(4)
	PROGRAM FUNCTION OBJECT	1	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
270 CIETED	AND TALENTED	06/30/18	06/30/19	APPROVED	APPROVED
1000	Instruction				
_	Salaries				
100					
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property		<u></u>		
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services			_	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED	5	-	25	-
300 VOCATION	ONAL & TECHNICAL				
1000	Instruction				
100	Salaries	158,358	208,006	208,006	
200	Benefits	65,163	110,656	110,656	
3/4/500	Purchased Services				
600	Supplies	29,641	48,785	48,785	
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	-			
700	Property				<u> </u>
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	253,161	367,447	367,447	
				2017111	·

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
400 OTHER	INSTRUCTIONAL PROGRAMS	33/33/23	00/00/25	7. THOTES	ALTROVED
1000	Instruction				
100	Salaries	14,142			
200	Benefits	1,979			
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	16,121	-		-
440 SUMME	R SCHOOL				
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support	_			
100	Salaries				
200	Benefits Purchased Services				
	Purchased Services				
700	Supplies				
8/900	Property Missellandous & Other				
	Miscellaneous & Other				
440	TOTAL SUMMER SCHOOL		Pi-		-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	149,969	232,497	232,497	
200	Benefits	68,808	86,122	86,122	
	Purchased Services	4,234			
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
2100	Sub-Total	223,011	318,619	318,619	-
2200	Instruction Staff Support				-
100	Salaries	389,053	175,452	175,452	
200	Benefits	87,710	65,866	65,866	
	Purchased Services	176,026	119,617	119,617	
600	Supplies	17,447		-	
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Total	670,235	360,935	360,935	-
2300	General Administration				
100	Salaries	15,467	15,930	15,930	-
200	Benefits	2,777	3,041	3,041	·
3/4/500		=1	0		
600	Supplies	421			
700	Property				
8/900	Miscellaneous & Other	400			
2300	Sub-Total	19,064	18,971	18,971	-
2400	School Administration			-	
100	Salaries	113	89,173	89,173	
200	Benefits	4	26,196	26,196	
3/4/500	Purchased Services	2,668		¥	
600	Supplies	567			
700	Property				
8/900	Miscellaneous & Other				
2400	Sub-Total	2,784	115,369	115,369	
2500	Central Services				
100	Salaries	72,564	84,413	84,413	
200	Benefits	23,282	38,333	38,333	
3/4/500	Purchased Services	200,000	50,000	50,000	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total	295,846	172,746	172,746	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	90	1 = 1	=	-
2700	Student Transportation				_
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	4,530			· ·
600	Supplies		-		
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	4,530	30		-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	560		-	-
	TOTAL SUPPORT SERVICES	1,215,471	986,640	986,640	-
NONINSTRUC	TIONAL SERVICES		-		
3300	Community Services Operations				
	Salaries				
200	Benefits				
3/4/500	Purchased Services		_		
	Supplies	1941			
700	Property				
8/900	Miscellaneous & Other				
3300	Sub-Total	587	- 9		-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services		i		
	Supplies				
	Property				
	Miscellaneous & Other				
4100	Sub-Total	(e	- 2	×	

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		(4)	(2)	(0)	1.0
1		(1)	(2)	(3)	(4)
	DDOCDANA FUNCTION OD FOT	ACTUAL	ESTIMATED	1	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	<u> </u>	06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	_	-	_	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	18	*		-
6200	Other Fund Transfers				
910	Interfund Transfer	67			
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,215,538	986,640	986,640	-
	TOTAL ALL EXPENDITURES	1,781,490	1,903,184	1,903,184	-
6300	Contingency				
	to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	10,869	67	67	
<u> </u>	TOTAL ENDING FUND BALANCE	10,869	67	67	
	TOTAL APPLICATIONS	1,792,359	1,903,251	1,903,251	
				_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

Total	1,792,359	1,903,251	1,903,251	21
Ending Fund Balance	10,869	67	67	_
Contingency		9	- 8	-
Transfers Out	67	-		200
Total Services, Supplies & Other	536,359	352,864	352,864	
Total Benefits	293,536	401,396	401,396	•
Total Salaries	951,528	1,148,924	1,148,924	
For Schedule AA-1:				

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	<u>APP</u> ROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				_
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
L400_	Transportation Fees				
L500	Earnings on Investments				
L 600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				_
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	350	22	-	-
					- -
000	REVENUE FROM STATE SOURCES		Ï		
3110	Distributive School Fund				
3115	Special Education - DSA Funding	834,378	834,281	834,281	
3120	Counseling - DSA Funding				
200	Restricted Funding/Grants-in-Aid Rev				
800	In Lieu of Taxes				
900	For/on behalf of School District		-		
	TOTAL STATE SOURCES	834,378	834,281	834,281	-
000	FEDERAL SOURCES				
100	Unrestricted - Direct Fed Gov't				
200	Unrestricted - State Agency				
300	Restricted - Direct				<u></u>
500	Restricted - State Agency	ra .			
700	Restricted - Other Agency				
800	Revenue in Lieu of Taxes			 	
900	Revenue for-on behalf of School District	-			
	TOTAL FEDERAL SOURCES		=		

White Pine County School District
Special Education Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2019-20

Schedule BB-5

1		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEAR ENDING	
OTHER RESOURCES AND FUND BALANCE		PRIOR	CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale		. 31.30 1.30		
5200	Transfers from Other Funds	865,330	881,218	880,697	
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	865,330	881,218	880,697	
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)		(0)	(0)	(0)
	TOTAL OPENING FUND BALANCE	6	(0)	(0)	(0)
Prior Period	Adjustments		(-7	(0)	(0)
Residual Equ					
	TOTAL ALL RESOURCES	1,699,708	1,715,499	1,714,978	(0)

White Pine County School District Special Education Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	I	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
<u></u>		06/30/18	06/30/19	APPROVED	APPROVED
	AR PROGRAMS			7.011.012.0	
1000	Instruction				
100	Salaries				
200	Benefits	 -			
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS			2	-
200 SPECIAL			İ		
1000	Instruction				
200	Salaries	845,210	915,358	885,293	
	Benefits	378,190	380,391	378,680	
600	Purchased Services	427	182	791	
700	Supplies Property		15,000	5,000	
8/900	Miscellaneous & Other				
2700	Student Transportation	:4."			
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits	 -			
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	1,223,827	1,310,931	1,269,764	
		-,-10,021	2,020,002	4,403,704	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	_ , ,
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	•
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES				
2100_	Student Support				
100	Salaries	197,441	197,815	197,831	
200	Benefits	92,909	61,470	68,421	
	Purchased Services	71,632	45,738	61,306	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2100	Sub-Total	361,982	305,023	327,558	-
2200	Instruction Staff Support				
100	Salaries		4,835	5,164	
200	Benefits		198	257	
	Purchased Services			5,000	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				-
2200	Sub-Total	-	5,033	10,421	-
2300	General Administration				
100	Salaries	86,552	87,916	89,067	·
200	Benefits	27,152	6,596	18,168	
	Purchased Services	196	12		
600	Supplies		Œ		
700_	Property				
8/900	Miscellaneous & Other				
2300	Sub-Total	113,900	94,512	107,235	-
2400	School Administration				
100	Salaries				-
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2400	Sub-Total Sub-Total	3	7.	#3	-
2500	Central Services				
	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total Sub-Total	5	8	E:	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	×		-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				-
8/900	Miscellaneous & Other	-			
2700	Sub-Total	**	(€:	9	
2900	Other Support (All Objects)				-
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total		91	12	-
	TOTAL SUPPORT SERVICES	475,882	404,568	445,214	-
NONINSTRUC	TIONAL SERVICES		Ī		
3100	Food Services Operations				
100	Salaries				-
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	58.1	1.5	81	-
4100	Land Acquisition				
100	Salaries				
	Benefits				
3/4/500	Purchased Services				
	Supplies				
	Property				
	Miscellaneous & Other				
4100	Sub-Total	-	-	7	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies			 	
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	_	<u> </u>		
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		-		
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	475,882	404,568	445,214	
	TOTAL ALL EXPENDITURES	1,699,708	1,715,499	1,714,978	
	Contingency				
	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxxx
	ENDING FUND BALANCE				
	PM Per NRS 387.1235				
Ending Bala	nce (Other)	(0)	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	(0)	(0)	(0)	(0)
	TOTAL APPLICATIONS	1,699,708	1,715,499	1,714,978	(0)
			-,, -5, 133	±,7 ± +,370	(0)

Total	1,699,708	(0) 1,715,499	(0) 1,714,978	(0)
Ending Fund Balance	(0)	(0)	(0)	
Contingency			-	
Transfers Out		9		
Total Services, Supplies & Other	72,255	60,920	72,097	- 5
Total Benefits	498,250	448,655	465,526	¥1
Total Salaries	1,129,203	1,205,924	1,177,355	20
For Schedule AA-1:				

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		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees	· ·			
1500	Earnings on Investments			-	
1600	Food Service Revenue			-	-
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees	-			
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments		-		
1990	Miscellaneous			_	
1992	Environmental Fines		_		
1999	Grant Indirect Cost Recovery				
1333	TOTAL LOCAL SOURCES		F		
	TOTAL LOCAL SOURCES				
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding	-			
3120	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes	-			
3900	For/on behalf of School District				
,,,,,,	TOTAL STATE SOURCES				
	TOTAL STATE SOURCES		<u> </u>	-	-
1000	FEDERAL SOURCES	- 1			· · · · · ·
100	Unrestricted - Direct Fed Gov't				
1200	Unrestricted - State Agency	_			
300	Restricted - State Agency				
500	Restricted - State Agency	1,799,911	1 722 544	1 722 544	
700	Restricted - State Agency Restricted - Other Agency	1,/33,311	1,733,544	1,733,544	<u> </u>
1800	Revenue in Lieu of Taxes				
1900 1900					
300	Revenue for-on behalf of School District	1 700 011	1722 544	1 700 544	
No.	TOTAL FEDERAL SOURCES	1,799,911	1,733,544	1,733,544	<u> </u>

White Pine County School District Federal Projects Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	
[FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds		' I	[
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	*			
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	÷	io	_	
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	10	(0)	0	
	TOTAL OPENING FUND BALANCE	£0	(0)	0	
Prior Period	Adjustments		(5)		
Residual Equ	ity Transfers				<u> </u>
	TOTAL ALL RESOURCES	1,799,911	1,733,544	1,733,544	

White Pine County School District Federal Projects Fund - Total Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
	AR PROGRAMS				
1000	Instruction				
100	Salaries	90,061	210,650	210,650	
200	Benefits	34,253	67,747	67,747	
	Purchased Services				
600	Supplies	219,707	230,444	230,444	
700	Property	11,821			
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	355,843	508,840	508,840	
200 SPECIAL		1			
1000	Instruction				
100	Salaries	163,007	174,250	174,250	
200	Benefits	59,207	75,006	75,006	
	Purchased Services	-	50	50	
600	Supplies	25,567	91,372	91,372	
700 8/900	Property				
2700	Miscellaneous & Other				
100	Student Transportation Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries		-		
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	247,781	340,677	240 677	
	TO THE PROPERTY OF THE PROPERT	247,701	340,077	340,677	<u> </u>

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PROGRAM FUNCTION OBJECT			(1)	(2)	/21	(4)
PROGRAM FUNCTION OBJECT				(2)	(3)	(4)
YEAR ENDING		PROGRAM FUNCTION ORIECT				
APPROVED APPROVED APPROVED		. Hools in Folicitory object		1		
270 GIFTED AND TALENTED			i .	i i		
1000 Instruction	270 GIFTED	AND TALENTED	00/30/18	00/30/19	APPROVED	APPROVED
1.00 Salaries		·==				
200 Benefits 3/4/500 Purchased Services						
3/4/500 Purchased Services						<u> </u>
600 Supplies	3/4/500					
700						<u> </u>
8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 300 VOCATIONAL & TECHNICAL 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 3/4/500 Purchased Services 600 Supplies 11,017 15,668 15,668 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other						
2700 Student Transportation						
100 Salaries						<u> </u>
200 Benefits 3/4/500 Purchased Services			·			
3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 300 VOCATIONAL & TECHNICAL 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 270 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 11,017 15,668 15,668 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other						
600 Supplies	3/4/500					
700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 300 VOCATIONAL & TECHNICAL 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 11,017 15,668 15,668 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 11,017 15,668 15,668 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other						
8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 300 VOCATIONAL & TECHNICAL 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other						
2900 Other Direct Support 100 Salaries						
100 Salaries						
200 Benefits 3/4/500 Purchased Services 5 5 5 5 5 5 5 5 5						
3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 300 VOCATIONAL & TECHNICAL 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 11,017 15,668 15,668 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 10,017 15,668 15,668 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other						
600 Supplies 700 Property 8/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 300 VOCATIONAL & TECHNICAL 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 11,017 15,668 15,668 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	3/4/500					
700 Property 8/900 Miscellaneous & Other						
8/900 Miscellaneous & Other 270 TOTAL GIFTED AND TALENTED 300 VOCATIONAL & TECHNICAL 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 11,017 15,668 700 Property 2 8/900 Miscellaneous & Other 3/4/500 200 Benefits 3/4/500 3/4/500 Purchased Services 600 Supplies 3/4/500 700 Property 3/4/500 8/900 Miscellaneous & Other 3/4/500 2900 Other Direct Support 3/4/500 100 Salaries 3/4/500 200 Benefits 3/4/500 3/4/500 Purchased Services 3/4/500 600 Supplies 3/4/500 700 Property 4 8/900 Miscellaneous & Other						
TOTAL GIFTED AND TALENTED	8/900					
300 VOCATIONAL & TECHNICAL 1000 Instruction	270		ic.		Q.	
100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 11,017 15,668 700 Property 15,668 8/900 Miscellaneous & Other 10 2700 Student Transportation 10 100 Salaries 10 200 Benefits 10 3/4/500 Purchased Services 10 600 Supplies 10 700 Property 10 8/900 Miscellaneous & Other 10 200 Benefits 10 3/4/500 Purchased Services 10 600 Supplies 10 700 Property 10 8/900 Miscellaneous & Other 10	300 VOCATION					
200 Benefits 3/4/500 Purchased Services 600 Supplies 11,017 15,668 700 Property 11,017 15,668 8/900 Miscellaneous & Other 2700 10,000 10,	1000	Instruction	ĺ	1		
3/4/500 Purchased Services 600 Supplies 11,017 15,668 15,668 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	100	Salaries				
600 Supplies 11,017 15,668 15,668 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services	200	Benefits				
700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property Miscellaneous & Other	3/4/500	Purchased Services				
700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	600	Supplies	11.017	15,668	15 668	
2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	700	Property			25,000	
100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	8/900	Miscellaneous & Other				
200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	2700	Student Transportation				
3/4/500 Purchased Services 600 Supplies 900	100	Salaries				
600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	200	Benefits				
700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	3/4/500	Purchased Services				
8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other		Supplies				
2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other	700	Property				
100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other						
100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other						
3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other						
600 Supplies 700 Property 8/900 Miscellaneous & Other						
700 Property 8/900 Miscellaneous & Other						
8/900 Miscellaneous & Other						
300 TOTAL VOCATIONAL & TECHNICAL 11,017 15.668 15.668 -						
	300	TOTAL VOCATIONAL & TECHNICAL	11,017	15,668	15,668	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	105,070	133,264	133,264	
200	Benefits	35,995	53,586	53,586	
3/4/500	Purchased Services	10,502	2,132	2,132	<u> </u>
600	Supplies	2,956	14,850	14,850	
700	Property	=			
8/900	Miscellaneous & Other	- 3.	100	100	 -
2100	Sub-Total	154,522	203,931	203,931	-
2200	Instruction Staff Support				
100	Salaries	219,580	204,175	204,175	
200	Benefits	6,170	63,118	53,118	
3/4/500	Purchased Services	436,937	157,380	167,380	
600	Supplies	760			
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Total	663,447	424,673	424,673	-
2300	General Administration			,	·-
100	Salaries	17,364	109,029	109,029	
200	Benefits	3,124	42,471	42,471	_
3/4/500	Purchased Services	14,728	-	=	
600	Supplies	12,015	8,550	8,550	 -
700	Property				-
8/900	Miscellaneous & Other	39,160	48,797	48,797	
2300	Sub-Total	86,391	208,846	208,846	-
2400	School Administration				
100	Salaries	172,263	3,150	3,150	
200	Benefits	70,691	5,991	5,991	
3/4/500	Purchased Services	1,785		156	
600	Supplies	846			
700	Property				
8/900	Miscellaneous & Other	31,574	12,657	12,657	
2400	Sub-Total	277,160	21,798	21,798	
2500	Central Services	,	,		
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	1,799	1,759	1,758	
600	Supplies	=,,,,,,	2,.03	2,700	
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total	1,799	1,759	1,758	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			5	
2600	Sub-Total	-	14	_	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	(a)	î.	2	_
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits			-	
	Purchased Services				
600	Supplies	1,952	5,150	5,151	
700	Property	2,552	3,230	3,232	
8/900	Miscellaneous & Other				
2900	Sub-Total	1,952	5,150	5,151	-
	TOTAL SUPPORT SERVICES	1,185,271	866,158	866,158	
NONINSTRUC	TIONAL SERVICES	1,103,271	000,130	000,130	
3100	Food Services Operations	i			
100	Salaries				<u> </u>
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	_	_	¥.	_
4100	Land Acquisition	-			<u> </u>
100	Salaries			-	
200	Benefits	-			
3/4/500					
600					-
. 700	Supplies Property				
8/900 4100	Miscellaneous & Other				
4100	Sub-Total			#	-

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		/43	(2)	(2)	(4)
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				-
4900	Sub-Total	61	(#)	5	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	12	35.	=	-
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,185,271	866,158	866,158	-
	TOTAL ALL EXPENDITURES	1,799,912	1,731,344	1,731,344	-
6300	Contingency		2,200	2,200	
(not	to exceed 3% of Total Expenditures)				
8000	ENDING FUND BALANCE			l	<u></u>
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	(0)	0	0	-
	TOTAL ENDING FUND BALANCE	(0)	0	0	-
	TOTAL APPLICATIONS	1,799,911	1,733,544	1,733,544	- ,

For Schedule AA-1:				
Total Salaries	767,345	834,517	834,517	5.05
Total Benefits	209,439	307,917	297,917	
Total Services, Supplies & Other	823,127	588,909	598,910	5.00
Transfers Out	_	-	5	
Contingency		2,200	2,200	_
Ending Fund Balance	(0)	0	0	-
Total	1,799,911	1,733,544	1,733,544	350

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		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED		AR ENDING
	REVENUE	PRIOR	CURRENT	·	0/20
	HEVERTOE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES	00/30/10	00/30/13	ALLINOVED	ALLIOALD
1100	Tax Revenue				
1110	Property Taxes				···
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year	<u>-</u> .			<u> </u>
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				-
1191	Franchise Taxes				
1192	Governmental Services Tax	-			
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				**
1920	Donations	287,758	5,000	10,000	
1921	Local Grants & Programs	207,730	3,000	10,000	
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery			_	
1555	TOTAL LOCAL SOURCES	287,758	5,000	10,000	
	TOTAL LOCAL SOURCES	207,730	3,000	10,000	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				_
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
3500	TOTAL STATE SOURCES				_
	FOTAL STATE SOURCES				-
4000	FEDERAL SOURCES	1			
4100	Unrestricted - Direct Fed Gov't			-	
4200	Unrestricted - Direct red Gov t				
4300	Restricted - State Agency				
4500					
4700	Restricted - State Agency			F 000	
4800	Restricted - Other Agency Revenue in Lieu of Taxes			5,000	
4900	Revenue for-on behalf of School District				
+300	TOTAL FEDERAL SOURCES			F 000	
	TOTAL PEDERAL SOURCES	i	<u>i</u>	5,000	

White Pine County School District

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Other Grants and Donations - Budgeted Resources

Tentative Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				·
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
_	TOTAL OTHER FINANCING SOURCES	3	251	125	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	46,661	1,590	- 25	
	TOTAL OPENING FUND BALANCE	46,661	1,590	-	-
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	334,419	6,590	15,000	

Fund Codes 260

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

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		(4)	(2)	/2)	/A\
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
100 REGULAI					
1000	Instruction				
100	Salaries				
200	Benefits		:		
	Purchased Services	5,000			
600	Supplies	16,446	1,590	,57.	
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other		··- ·		
2900	Other Direct Support				
100	Salaries	-			
200	Benefits			-	-
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	21,446	1,590	187	-
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services			-	
600	Supplies Supplies		-		
700	-			-	
	Property Miscellaneous & Other				
8/900		υ,			
200	TOTAL SPECIAL PROGRAMS	+1	141	:-	

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			(1)	(2)	(3)	(4)
1			ACTUAL	ESTIMATED	BUDGET YE	
1		PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		**** =
		THOUSEAN FORCE ON CONTEST	YEAR ENDING			0/20
				YEAR ENDING	TENTATIVE	FINAL
600	ADILITE	DUCATION PROGRAMS	06/30/18	06/30/19	APPROVED	APPROVED
1	000	Instruction				
-	100	Salaries				
<u> </u> —	200	Benefits				
<u> </u>						
<u></u>		Purchased Services				
├-	600	Supplies		20		
├	700	Property				
<u></u>	8/900	Miscellaneous & Other				
27	700	Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
600		TOTAL ADULT EDUCATION PROGRAMS	- 3	E:	121	-
800	COMMU	NITY SERVICE PROGRAMS				
33	300	Community Service Operations				-
	100	Salaries		-		
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies	498			
	700	Property	.50			
	8/900	Miscellaneous & Other				
800		TOTAL COMMUNITY SVC PROGRAMS	498	-31	-	

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	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED		AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	ľ	30/20
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				1
3/4/500 Purchased Services	8		5,000	
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation			· ·	
100 Salaries	•			
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	21	-	5,000	
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,239			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	1,239	2	=:	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
000 UNDISTI	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			100	
600	Supplies		5,000	5,000	
700	Property				
8/900	Miscellaneous & Other				
2100	Sub-Total	20	5,000	5,100	-
2200	Instruction Staff Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	3,716			
600	Supplies	#1			
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Total	3,716	725	4	-
2300	General Administration				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	1,304		800	
600	Supplies	1,400			
700	Property				
8/900	Miscellaneous & Other				
2300	Sub-Total	2,704	221	800	-
2400	School Administration				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	5.			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2400	Sub-Total	12	-	5	-
2500	Central Services				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	1,561		4,100	
600	Supplies	(20)			
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total	1,561	74	4,100	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	ĺ	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/30/20	00/30/13	ATTROVED	AFFROVED
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			-	
600	Supplies				
700	Property			· ·	
8/900	Miscellaneous & Other				
2600	Sub-Total				
2700	Student Transportation		-		
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	E 3			
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	_		
2900	Other Support (All Objects)				-
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total				
	TOTAL SUPPORT SERVICES	7,981	5,000	10,000	
NONINSTRUC	TIONAL SERVICES	7,561	3,000	10,000	<u>- </u>
3100	Food Service Operations				
100	Salaries				
200	Benefits				
	Purchased Services				<u> </u>
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	72	-		
4100	Land Acquisition			7.	
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total		21		
			<u> </u>	153	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries	•			
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4200	Sub-Total	-	-	9	-
4300	Architecture/Engineering				
100	Salaries				·
200	Benefits				
3/4/500	Purchased Services	3,064			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	6			
4300	Sub-Total	3,064	:3	56	
4500	Building Acquisition/Construction				
100	Salaries				
200	Benefits				_
3/4/500	Purchased Services				
600	Supplies				
700	Property	217,485			
8/900	Miscellaneous & Other				
4500	Sub-Total	217,485	l.	54	-
4600	Site Improvement				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property	31,992			
8/900	Miscellaneous & Other				
4600	Sub-Total	31,992	10	3	+
4700	Building Improvement				
100	Salaries				
200	Benefits				
· · · · · · · · · · · · · · · · · · ·	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4700	Sub-Total	0.67	- €	~	

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		(4)	(a)	1 (0)	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits	<u>.</u>			
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total		-	(8)	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	252,541	E:	5,43	-
6200	Other Fund Transfers				
910	Interfund Transfer	253			
000	TOTAL UNDISTRIBUTED EXPENDITURES	260,775	5,000	10,000	-
	TOTAL ALL EXPENDITURES	283,958	6,590	15,000	-
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	50,461	100	= =	
	TOTAL ENDING FUND BALANCE	50,461			-
	TOTAL APPLICATIONS	334,419	6,590	15,000	_
					

For Schedule AA-1: **Total Salaries Total Benefits Total Services, Supplies & Other** 283,705 6,590 15,000 **Transfers Out** 253 Contingency **Ending Fund Balance** 50,461 Total 334,419 6,590 15,000

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

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		(1)	(2)	(3)	(4)
1		(1) ACTUAL	(2) ESTIMATED		AR ENDING
	bevealle				
	REVENUE	PRIOR	CURRENT		0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement		-		
1910	Rentals				
1920	Donations	53			
1921	Local Grants & Programs	33			
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
1333	TOTAL LOCAL SOURCES	53 .	:-	_	
	TO THE EOCHE SOUNCES	55.	=======================================		
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900					
3900	For/on behalf of School District TOTAL STATE SOURCES	=			
	TOTAL STATE SOURCES	==	+	-	-
4000	FEDERAL COLIDORS		Т		
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				-
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes			_	
4900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	= =	3		-

White Pine County School District

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Other Special Revenue - Budgeted Resources

Tentative Budget Fiscal Year 2019-20

Schedule BB-5

1		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	_06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	· -			
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES		#3	-	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	286		-	
	TOTAL OPENING FUND BALANCE	286	= =	-	_
Prior Period	Adjustments			i i	
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	339	51	_	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
000 UNDISTR	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries				
200	Benefits		1	-3	
3/4/500	Purchased Services				
600	Supplies				-
700	Property				
8/900	Miscellaneous & Other				
2100	Sub-Total	*	€:	-	-
2200	Instruction Staff Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				-
700	Property				
8/900	Miscellaneous & Other				-
2200	Sub-Total	*	Skill	-	-
2300	General Administration				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	33			
700	Property				
8/900	Miscellaneous & Other				
2300	Sub-Total	33	283	-	-
2400	School Administration				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2400	Sub-Total		-	-	-
2500	Central Services				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	41			
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total	41	5		-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
	Purchased Services		-		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	24	2	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	=	-	-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			- "	
2900	Sub-Total	-	-	-	-
	TOTAL SUPPORT SERVICES	75	- 3	-	-
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries				
· 200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	~	54	-	-

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		tol	1	100	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/20
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	=	-		_
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	,100	-	-
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	75	18:	-	_
	TOTAL ALL EXPENDITURES	75	240	-	-
6300	Contingency	· ·			
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	264	961	-	-
	TOTAL ENDING FUND BALANCE	264	91	-	_
	TOTAL APPLICATIONS	339	-	-	-
	<u> </u>				<u> </u>

For Schedule AA-1:				
Total Salaries	520	12	-	S#S
Total Benefits		**	-	381
Total Services, Supplies & Other	75	9	-	-
Transfers Out		9	-	
Contingency	-		8	5.00
Ending Fund Balance	264	-	*	-
Total	339	=	*	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	REVENUE	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	ii .	:		
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				· · · · · · · · · · · · · · · · · · ·
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	82,179	82,180	78,071	
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	82,179	82,180	78,071	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev	805	832	791	
3800	In Lieu of Taxes				
3900	For/on behalf of School District	j			
	TOTAL STATE SOURCES	805	832	791	-
			· · · · · · · · · · · · · · · · · · ·		
4000	FEDERAL SOURCES		1		
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct		i		
4500	Restricted - State Agency	226,264	225,430	214,159	
4700	Restricted - Other Agency		,		
4800	Revenue in Lieu of Taxes	j			
	Revenue for-on behalf of School District				
4900	The following to the first of t				

White Pine County School District Food Service Fund - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale			i i	
5200	Transfers from Other Funds	74,997	135,049	181,985	
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	74,997	135,049	181,985	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)		3,040	(0)	(0)
	TOTAL OPENING FUND BALANCE	1.50	3,040	(0)	(0)
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	384,244	446,531	475,006	(0)

White Pine County School District Food Service Fund - Budgeted Total Resources

Printed: 4/9/2019, 8:53 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			1	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	_	_	5+0	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total		(m)	OHIO	-
2900	Other Support (All Objects)				
	Salaries				
200	Benefits		-		
	Purchased Services				
	Supplies			-	· · · · · · · · · · · · · · · · · · ·
	Property				
	Miscellaneous & Other				
2900	Sub-Total	**	0.00	90	
	TOTAL SUPPORT SERVICES	=======================================	(2)	_	
ONINSTRUCT	TIONAL SERVICES				
	Food Services Operations				
	Salaries	4,107	4,498	4,498	
	Benefits	1,143	5,057	5,057	
	Purchased Services	369,251	426,676	458,451	-
	Supplies	6,313	10,183	6,883	
	Property	0,0 =0	20,200	5,555	
	Miscellaneous & Other	390	117	117	
3100	Sub-Total	381,205	446,531	475,006	_
	Land Acquisition	= - , -	,	., .,	
	Salaries				
	Benefits				<u> </u>
	Purchased Services				
	Supplies		-		
	Property				
700					
	Miscellaneous & Other				

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/20
1		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
Ĺ		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				-
700	Property				
8/900	Miscellaneous & Other	_			
4900	Sub-Total	9	= =	191	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		-	(35)	
6200	Other Fund Transfers				,
910	Interfund Transfer	-			
000	TOTAL UNDISTRIBUTED EXPENDITURES	381,205	446,531	475,006	-
	TOTAL ALL EXPENDITURES	381,205	446,531	475,006	-
6300	Contingency				
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	3,040	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	3,040	(0)	(0)	(0)
	TOTAL APPLICATIONS	384,244	446,531	475,006	(0)

Total	384,244	446,531	475,006	(0)
Ending Fund Balance	3,040	(0)	(0)	(0)
Contingency	-	12	-	18
Transfers Out	-		2	
Total Services, Supplies & Other	375,954	436,976	465,451	27
Total Benefits	1,143	5,057	5,057	÷5
Total Salaries	4,107	4,498	4,498	€:
For Schedule AA-1:				

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	<u> </u>				
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
4000	LOCAL COURSE	06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1121	1/8 of 1% Sales Tax	358,376	210,000	210,000	
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	25,558	4,500		
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				- " -
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				_
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments	<u></u>			
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	383,934	214,500	210,000	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding		ĺ		
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				-
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	1.	(E)	1.5	_
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency	-			
4300	Restricted - Direct				
4500	Restricted - State Agency	-			
4700					
4700 4800	Restricted - Other Agency				
4700 4800 4900					

White Pine County School District
Capital Projects Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	1	(1
5120	Premium/Discount of Bond Sale	<u> </u>			
5200	Transfers from Other Funds	2	310,000	300,000	
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	58	310,000	300,000	-
8000	OPENING FUND BALANCE	<u> </u>			
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	967,646	544,558	(0)	(0)
	TOTAL OPENING FUND BALANCE	967,646	544,558	(0)	(0)
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	1,351,580	1,069,058	510,000	(0)

White Pine County School District Capital Projects Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
	RIBUTED EXPENDITURES		-		
2100	Student Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2100	Sub-Total	(20)	-	8	-
2200	Instruction Staff Support				
100	Salaries				
200	Benefits		I		
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Total		9	-	_
2300	General Administration				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property		7,878		
8/900	Miscellaneous & Other				
2300	Sub-Total	18	7,878	E:	-
2400	School Administration				
100	Salaries				<u> </u>
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2400	Sub-Total	E	90	(94)	-
2500	Central Services				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		260,559	15	
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total	65	260,559	:=	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
	Purchased Services	88	260,625		
600	Supplies		3,262	160,390	
700	Property		9,915		
8/900	Miscellaneous & Other				
2600	Sub-Total	88	273,802	160,390	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	= =	-	7.	
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-		1 2	-
	TOTAL SUPPORT SERVICES	88	542,239	160,390	_
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	20	-	15	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	£:	(%)	12	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		10/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4200	Sub-Total	129	-		-
4300	Architecture/Engineering				
100_	Salaries				
200	Benefits				
3/4/500	Purchased Services	15,345	::		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4300	Sub-Total	15,345		8.	_
4500	Building Acquisition/Construction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	619,863	3,085	#	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4500	Sub-Total	619,863	3,085	*:	
4600	Site Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	7,950			
600	Supplies	552			
	Property				
8/900	Miscellaneous & Other				
4600	Sub-Total	8,502	E:	i le:	
4700	Building Improvement				
100	Salaries				
	Benefits				· · · · ·
3/4/500	Purchased Services	81,902	441,800	300,000	
600	Supplies		, ,	/	
700	Property				
8/900	Miscellaneous & Other	219			
4700	Sub-Total	82,122	441,800	300,000	

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		1.03			
1		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/:	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other Facilities Acquisition and Construction	n			
100	Salaries				
200	Benefits				
	Purchased Services	E:			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	F#1	72	3	-
6000	Miscellaneous & Other				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
831	Principal				
832	Interest				
8/900	Miscellaneous & Other	2,185			
6000	Sub-Total	2,185	9	-	
4000-5000	TOTAL FACILITIES ACQ, CONSTR & DEBT	728,016	444,885	300,000	-
6200	Other Fund Transfers				
910	Interfund Transfer	78,918	81,934	49,610	
000	TOTAL UNDISTRIBUTED EXPENDITURES	807,022	1,069,058	510,000	
	TOTAL ALL EXPENDITURES	807,022	1,069,058	510,000	<u></u>
6300	Contingency	307,022	1,000,000	310,000	-
	o exceed 3% of Total Expenditures)	XXXXXXXXXXXX	**************************************	XXXXXXXXXXXX	XXXXXXXXXXXXX
	ENDING FUND BALANCE	WWWWWWW	77777777777	^^^^^	^^^^^
	PM Per NRS 387.1235				
Ending Balar		544,558	/0\	(0)	
	TOTAL ENDING FUND BALANCE	544,558	(0)	(0)	(0)
	TOTAL APPLICATIONS			(0)	(0)
	TOTAL APPLICATIONS	1,351,580	1,069,058	510,000	(0)

For Schedule AA-1: **Total Salaries Total Benefits Total Services, Supplies & Other** 728,104 987,124 460,390 **Transfers Out** 78,918 81,934 49,610 Contingency **Ending Fund Balance** 544,558 (0)(0)(0)Total 1,351,580 1,069,058 510,000 (0)

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 4/9/2019, 8:53 AM Last Revised 01/03/2017

	(1)	(2)	(3)	(4)
REVENUE	ACTUAL	ESTIMATED	BUDGET YI	EAR ENDING
REVENUE	PRIOR	CURRENT		30/20
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000 LOCAL SOURCES	06/30/18	06/30/19	APPROVED	APPROV
1100 Tax Revenue		1		
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
The state of the s				
1193/4 Boat Registration/Geothermal 1300 Tuition				
1400 Transportation Fees				
7.00				
L500 Earnings on Investments L600 Food Service Revenue	3,564	2,750	2,750	
- Total Del Tice Meteriale				
1600-20 Daily Sales - Adult, Students, Ala Carte 1630 Catering Sales				
1630 Catering Sales 1660 Food Service Fees				
900 Other Revenues				
1905 Solar Reimbursement				
1910 Rentals				
1950/60 Services Provided other Governments 1990 Miscellaneous				
1992 Environmental Fines		8,5 55		
The state of the covery				
TOTAL LOCAL SO	URCES 3,564	11,305	2,750	
000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3120 Counseling - DSA Funding				
200 Restricted Funding/Grants-in-Aid Rev				
300 In Lieu of Taxes				
900 For/on behalf of School District				
TOTAL STATE SOIL	IDCEC			
TOTALSTATESO	URCES -		585	
000 FEDERAL SOURCES				
00 Unrestricted - Direct Fed Gov't				
00 Unrestricted - State Agency				
00 Restricted - Direct				
00 Restricted - State Agency				
00 Restricted - Other Agency				
00 Revenue in Lieu of Taxes	- 			
00 Revenue for-on behalf of School District				

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Building and Sites Fund - Budgeted Resources

Tentative Budget Fiscal Year 2019-20

Schedule BB-5

	OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING	(2) ESTIMATED CURRENT YEAR ENDING		(4) AR ENDING 0/20 FINAL
5000 5100	OTHER FINANCING SOURCES Issuance of Bonds	06/30/18	06/30/19	APPROVED	APPROVED
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES				
8000	OPENING FUND BALANCE			- 52	
	ening Balance (NPM)				
Opening Bala	ance (Other)	9,782	27		
	TOTAL OPENING FUND BALANCE	9,782		1.21	
	Adjustments	3)7.02		981	
esidual Equ	ity Transfers				
	TOTAL ALL RESOURCES	13,346	11,305	2,750	

White Pine County School District
Building and Sites Fund - Budgeted Total Resources

Printed: 4/9/2019, 8:53 AM

		(1)	(2)	(3)	(4)
	PROGRAM FUNCTION OBJECT	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	THE CHARM TONCHON OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
2600	Operating/Maintenance Plant Service	06/30/18	06/30/19	APPROVED	APPROVE
100	Salaries Salaries				
200	Benefits				
3/4/50	0 Purchased Services	0.101			
600	Supplies	3,131	4,000		
700	Property	2,159	7,305	2,750	
8/900	Miscellaneous & Other				
2600	Sub-Total	91			
2700	Student Transportation	5,381	11,305	2,750	
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total				
2900	Other Support (All Objects)	-	5)	580	-
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total				
	TOTAL SUPPORT SERVICES	140	12	8	
ONINSTRUC	TIONAL SERVICES	13,346	11,305	2,750	
3100	Food Services Operations				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
	Miscellaneous & Other				
3100					
	Land Acquisition Sub-Total	9	2.	277	_
	Salaries				
	Benefits				
	Purchased Services				
	Supplies				
	Property				
	Miscellaneous & Other				
100					
	Sub-Total	32		_	

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Printed: 4/9/2019, 8:53 AM

	PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED		(4) YEAR ENDING
		YEAR ENDING 06/30/18	- I I I I I I I I I I I I I I I I I I I	TENTATIVE	/30/20 FINAL
4900	Other (All Objects)	00/30/18	06/30/19	APPROVED	APPROVED
100	Salaries	 			1
200	Benefits		 		
3/4/500	Purchased Services	 			
600	Supplies		 		
700	Property				
8/900	Miscellaneous & Other			 	
4900	Sub-Total	-		 	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	=	2.00		-
6200	Other Fund Transfers)(2)	(#	
	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	13,346	11,305	0.750	
	TOTAL ALL EXPENDITURES			2,750	-
6300	Contingency	13,340	11,305	2,750	
(not t	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXXX	200000000	
8000 1	ENDING FUND BALANCE		^^^^	XXXXXXXXXXX	XXXXXXXXXXXXXXX
Reserved NP	M Per NRS 387.1235				
Ending Balan	ce (Other)	8			
	TOTAL ENDING FUND BALANCE		- 5	(2)	
	TOTAL APPLICATIONS	13,346	11,305	2.750	
		-5,510	11,303	2,750	-

For Schedule AA-1:
Total Salaries
Total Benefits
Total Services, Supplies & Other
Transfers Out
Contingency
Ending Fund Balance
Total

13,346
11,305
2,750

13,346
11,305
2,750

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Printed: 4/9/2019, 8:53 AM

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
AVAILABLE DECOURGES	PRIOR	CURRENT	06/3	•
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
5000 COMBINED BONDS	06/30/18	06/30/19	APPROVED	APPROVED
1110 Property Taxes				
1190 Other Resources: GST	696,368	716,059	1,067,408	
1111 Net Proceeds of Mines	113,126	111,141	143,824	
4300 Restricted - Direct (Interest Subsidy)	448,362	537,410	473,306	
1500 Earnings on Investments	 			
5200 Transfers In				
Subtotal Subtotal	156,018	162,634	193,434	
Opening Fund Balance	1,413,875	1,527,244	1,877,972	1-
Subtotal - Combined Bonds	669,950	993,650	1,349,539	
MEDIUM-TERM FINANCING	2,083,824	2,520,894	3,227,511	
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans				
TOTAL AVAILABLE FINANCING	7.	-	7	~
	2,083,824	2,520,894	3,227,511	-
000 FUND EXPENDITURES COMBINED BONDS				
831 Principal				
832 Interest	560,000	355,000	360,000	
3/4/500 Purchased Services	258,080	230,080	219,430	
910 Transfer Out (Pay As You Go)	2,950	2,500	2,500	
Reserves (Include Unappropriated Balance)		310,000	300,000	
Subtotal - Combined Bonds	001.00			
MEDIUM-TERM FINANCING	821,030	897,580	881,930	-
331 Principal	225.000			
332 Interest	235,222	245,789	257,104	
	33,922	27,986	21,080	
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	269,144	273,775	270 404	
NDING FUND BALANCE	993,650	1,349,539	278,184 2,067,397	-

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

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Tentative Budget Fiscal Year 2019-20 Schedule CC

FORM 4405LGF Last Revised 01/03/2017 ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(=)				
	1	`-'	"	(3)	(6)	(7)	(8)	(9)	(10)	(11)
1	1		ORIGINAL				BEGINNING		MENTS FOR	(9)+(10)
			AMOUNT		FINAL		OUT-	1	EAR ENDING	
NAME OF BOND OR LOAN	100	ł	OF	ISSUE	PAYMENT	INTEREST	STANDING		/30/20	
List and Subtotal By Fund	alic	TERM	ISSUE	DATE	DATE	RATE	BALANCE 06/30/19	INTEREST	PRINCIPAL	
CAPITAL PROJECTS FUND:						IVAIL	00/30/19	PAYABLE	PAYABLE	TOTAL
										<u> </u>
Sub Total Capital page	<u> </u>								 	
Sub-Total CAPITAL PROJECTS			\$ -				\$ -	\$ -	\$ -	\$ -
DEBT SERVICE FUND:								<u> </u>	17 -	\$ -
DEBT SERVICE FUND:	\vdash								 	
	\vdash									
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	00/00/0						
John Constitution	-	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 7,000,000	\$ 219,430	\$ 360,000	\$ 579,430
PNC Equipment Lease	7	10	\$ 546,702	02/11/11	02/44/04					
			γ 340,702	03/11/11	03/11/21	4.3500%	\$ 241,902	\$ 5,646	\$ 79,104	\$ 84,750
Zion's Public Finance 2013	5	10	\$ 2,514,000	02/22/13	12/18/22	1.9600%	<u> </u>			
			1 -7-2 170	02/22/15	12/10/22	1.9000%	\$ 816,000	\$ 15,434	\$ 178,000	\$ 193,434
										\$ -
	_									A
Sub-Total DEBT SERVICE FUND										\$ -
PARTICIAL DEBT SERVICE FUND	+		\$ 10,060,702				\$ 8,057,902	\$ 240,510	\$ 617,104	\$ 857,614
TOTAL ALL DEBT									7 027,204	- 037,014
O WILLIAM DEDI	L		\$ 10,060,702				\$ 8,057,902	\$ 240,510	\$ 617,104	\$ 857,614

Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

* - Type

- 1 General Obligation Bonds
- 2 GO Revenue Supported Bonds
- 3 GO Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

White Pine County School District Debt Schedule (Indebtedness)

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REPORT FOR ALL FUNDS			RICTS IN NEVADA	TO/FROM DISTRICTS OUTSIDE NEVADA		
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION	
REVENUES	CODES	1321	1421	1331	1431	
EXPENDITURES	100 100			\$ 23,000	1431	
100 - Regular Programs	OBJECT CODE	561	511	562	512	
200 - Special Programs				\$ 217,872		
300 - Vocational Programs						
400 - Other PK-12 Programs						
500 - Nonpublic Programs						
600 - Adult Programs TOTALS						
	<u></u>			217,872		

White Pine County	_School District
Interdistrict Payments - All Funds	_ outloor District

Page: _____ Budget Fiscal Year 2018-2019 Schedule I

	TRAI	NSFER	SIN	TRAN	SFERS	OUT	
(1) FUND TYPE	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5)	(6)	(7)	
GENERAL FUND				701010	TRAGE	AIVIOUNT	
				State Funds	+-+	38,675	
				Special Education	 	880,697	
				Nutrition	 	181,985	
		+-+		Debt Services		85,020	
					 		
SUBTOTAL			-		 -	1,186,377	
SPECIAL REVENUE FUNDS					 	1,180,377	
State Funds	General	26	38,675				
Special Education	General	42	880,697		} 		
Food Service	General	63	181,985				
Debt Services	Capital	77	49,610				
Debt Services	General Fund	77	85,020				
				Capital	77	300,000	
SUBTOTAL			1,235,987			300,000	
Capital Funds	Debt Services	67	300,000	Debt Services	71	300,000 49,610	
SUBTOTAL			300,000			49.610	
TOTAL TRANSFERS			1,535,987		-	49,610 1,535,987	

(0)

White Pine County School District Transfer Reconciliation (Operating & Residual Equity)

Tentative Budget Fiscal Year 2019-20 Schedule T

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LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 6, 2017	to June 5, 2017
1. Activity: NASS Membership Lobbying Fees; Plus limited Super	
2. Funding Source: General Fund	
3. Transportation	\$
4. Lodging and meals	\$
5. Salaries and Wages	\$
6. Compensation to Lobbyists	\$
7. Entertainment	\$
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$
Total	\$

Only for odd budget years; next needed for 2019-20

White Pine County School District Lobbying Expense Estimate

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Tentative Budget Fiscal Year 2019-20 Form 30

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SCHEDULE OF EXISTING CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107

Total Number of Existing Contracts _____27

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:	
1	A-1 Rehab Services, Inc.	7/1/2018	6/30/2019	10,000.00	10,000.00	Special Education Services - Physical Therapy	
2	ASL Training, LLC	7/1/2017	6/30/2019	9,000.00	9,000.00		
3	Bickmore (changed to MacLeod Watts, Inc.)	7/1/2017	6/30/2019	-	-	Acturial Services	
4	Beecher, James S.	7/1/2017	6/30/2019	12,000.00	12,000.00	Legal Services	
5	Business Continuity Technologic	7/1/2016	6/30/2019	117,141.00	117,141.00	Tech consulting and disaster recovery/storage	
6	Criterion Education, LLC	7/1/2017	6/30/2019	131,250.00	-	Executive Development Program	
7	Dude Solutions, Inc.	7/1/2012	6/30/2019	31,512.00	-	Executive Development Program	
8	Edunuity Inc.	7/1/2018	6/30/2019	5,000.00	5,000.00	Education - Professional Development	
9 1	Educational Testing Service	7/1/2017	6/30/2019	22,000.00	22,000.00	Testing Service	
10 H	ESCO Insitute	7/1/2018	6/30/2019	6,500.00	6,500.00	Data Processing and Coding Services	
11 F	Franklin Covery	7/1/2017	6/30/2019	7,500.00	-	Education - Professional Development	
12 F	rontline Technologies Group	7/1/2017	6/30/2019	2,500.00	-	Education - Professional Development	
13 G	General Information Services	7/1/2017	6/30/2019	1,265.00	2,250.00	Background Checks	
14 G	Blass Arc LLC	7/1/2017	6/30/2019	2,550.00	2,550.00	Substitute Teacher Service	
15 H	linton Burdick CPAs and Advis	3/7/2016	3/7/2020	49,000.00	50,470.00	Accounting & Audit	
. 6 In	ofinite Campus, Inc.	7/1/2017	6/30/2019	22,062.00	22,000.00	Student Informatino System	
.7 М	lacLeod Watts, Inc.	7/1/2018	6/30/2019	2,500.00	2,500.00	Actuarial Services	
8 JN	NA Consulting	7/1/2005	6/30/2019	2,500.00	2,500.00 F	inancial Consulting - Secondary Market	

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19	NJM Enterprises	7/1/2018	6/30/2019	44,150.00	44,150.00	Occupational Therapy
20	Pearson Eduction	7/1/2015	6/30/2019	109,200.00	109,200.00	
21	Lyle S. Mendive	7/1/2017	6/30/2019	38,000.00		School Psychologist
22	Pyramind Ed. Consultant, Inc.	7/1/2018	6/30/2019	8,801.00		Professional Development
23	Reda, David G., NCSP, LLC	7/1/2018	6/30/2019	20,000.00		Professional Development
24	Solution Tree	7/1/2017	6/30/2019	8,200.00		Education - Professional Development
25	Spalding Education International	7/1/2017	6/30/2019	109,200.00		Professional Development
26	Trusst Team	7/1/2018	6/30/2019	7,600.00		Professional Services
27	Tyler Technologies	7/1/2018	6/30/2019	25,000.00	25,000.00	Accounting System
28						
29						
30						
31						
Tot	al Proposed Expenditures			804,431	597,661	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District Existing Contracts

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Final Budget Fiscal Year 2017-18 Schedule 31

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SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107 Total Number of Privatization Contracts: 3

Lin 1	e Vendor Accurate Clearn	Effective Date of Contract 07/01/12	Term Date of Contract		Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20 \$ 475,000	Grade	Number of FTEs employed by Position Class or Grade	wage of FTEs by Position Class or Grade	Reason or nee for contract: Reduce operating costs and outsource to a company that specializes in
2	Chartwells	08/10/15	Open	1 year	364,000	370,000	Nutrition			custodial services Reduce operatin costs and outsource food services to a company that specializes in food
3	NJM Enterprises	01/01/19	06/30/19	6 months	44,150	-	Education		ŀ	services Unable to hire a certified teacher. Had to contract for ervices.
5										
6										
7_										
8										
9 0										
_	Total									
	Total			5	878,150	845,000		_		

Attach additional sheets if necessary.

Churchill County School District

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Final Budget Fiscal Year 2017-18

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