

**NEW MILFORD BOARD OF EDUCATION**

**New Milford Public Schools**

**50 East Street**

**New Milford, Connecticut 06776**

**OPERATIONS SUB-COMMITTEE  
MEETING NOTICE**

GEORGE C. BUCKBEE  
TOWN CLERK

2011 SEP -2 P 41

NEW MILFORD, CT

**DATE:** September 6, 2011  
**TIME:** 7:30 P.M.  
**PLACE:** Lillis Administration Building – Room 2

**AGENDA**

**New Milford Public Schools Mission Statement**

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

**1. Call to Order**

**2. Public Comment**

The Board welcomes Public Participation and asks that speakers please limit their comments to three minutes. Speakers may offer objective comments of items on this agenda. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the New Milford Public School System.

**3. Discussion and Possible Action**

**A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence**

**B. Monthly Reports**

1. Purchase Resolution D-638
2. Budget Position as of 8/31/11
3. Request for Budget Transfers

**C. Activity Accounts SNIS – New Signatory**

**D. Tuition Rates-FY 2011-2012**

**E. Update: End-of-Year Balance for 2011**

**F. Retirement Incentive for Teachers and Administrators**

**G. Addition of Extra-Curricular Activity at Sarah Noble Intermediate School**

**4. Items of Information**

**5. Adjourn**

**Sub-Committee Members:** Mr. Tom McSherry, Chairman  
Mrs. Alexandra Thomas  
Mr. Rodney Weinberg  
Mr. Bill Wellman

**Alternates:** Mr. David A. Lawson  
Mrs. Lynette Rigdon

NEW MILFORD PUBLIC SCHOOLS

**EXHIBIT A**

Regular Meeting of the Board of Education  
Sarah Noble Intermediate School  
New Milford, Connecticut  
September 13, 2011

\*\*As of September 6, 2011

ACTION ITEMS

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

- |   |                                      |
|---|--------------------------------------|
| <p>1. <b>Mrs. Susan Feldman</b>, Special Education Teacher, Schaghticoke Middle School<br/><b><u>Move</u></b> that the Board of Education accept the resignation of <b>Mrs. Susan Feldman</b> as a Special Education Teacher at Schaghticoke Middle School effective June 30, 2011.</p> | <p>Moved out of state</p>            |
| <p>2. <b>Mr. David Hawkins</b>, Spanish Teacher, New Milford High School<br/><b><u>Move</u></b> that the Board of Education accept the resignation of <b>Mr. David Hawkins</b> as a Spanish Teacher at New Milford High School effective June 22, 2011.</p>                             | <p>Took position elsewhere/Moved</p> |
| <p>3. <b>Mrs. Lisa Meyer</b>, Social Studies Teacher, New Milford High School<br/><b><u>Move</u></b> that the Board of Education accept the resignation of <b>Mrs. Lisa Meyer</b> as a Social Studies Teacher at New Milford High School effective August 1, 2011.</p>                  | <p>Took position elsewhere</p>       |
| <p>4. <b>Ms. Amanda Portal</b>, English Teacher, New Milford High School<br/><b><u>Move</u></b> that the Board of Education accept the resignation of <b>Ms. Amanda Portal</b> as an English Teacher at New Milford High School effective July 20, 2011.</p>                            | <p>Took position elsewhere</p>       |
| <p>5. <b>Mr. Jared Sheikh</b>, Life Science Teacher, Schaghticoke Middle School<br/><b><u>Move</u></b> that the Board of Education accept the resignation of <b>Mr. Jared Sheikh</b> as a Life Science Teacher at Schaghticoke Middle School effective June 15, 2011.</p>               | <p>Personal reasons</p>              |
| <p>6. <b>Mrs. Eileen Tabasko</b>, Reading Consultant, Schaghticoke Middle School<br/><b><u>Move</u></b> that the Board of Education accept the resignation of <b>Mrs. Eileen Tabasko</b> as a Reading Consultant at Schaghticoke Middle School effective July 5, 2011.</p>              | <p>Took position elsewhere</p>       |

**2. CERTIFIED STAFF**  
**b. APPOINTMENTS**

1. **Mrs. Araceli Acosta**, Spanish Teacher, New Milford High School  
**Move** that the Board of Education appoint **Mrs. Araceli Acosta** as a Spanish Teacher at New Milford High School effective August 23, 2011.  
2011-2012 salary - \$50,799 (step 4B)
2. **Mrs. Anne Bilko**, Administrator Intern Practicum  
**Move** that the Board of Education appoint **Mrs. Anne Bilko** as Administrator Intern Practicum at Sarah Noble Intermediate School effective August 1, 2011.  
2011-2012 salary - \$60,377 (step 7J) + 16 additional days (\$5232)
3. **Ms. Tracy Birkins**, Grade 4 Teacher, Sarah Noble Intermediate School  
**Move** that the Board of Education appoint **Ms. Tracy Birkins** as a Grade 4 Teacher at Sarah Noble Intermediate School effective August 23, 2011.  
2011-2012 salary - \$47,184 (step 1B)
4. **Ms. Emily Bosson**, English Teacher, New Milford High School  
**Move** that the Board of Education appoint **Ms. Emily Bosson** as an English Teacher at New Milford High School effective August 23, 2011.  
2011-2012 salary - \$47,184 (step 1B)
5. **Ms. Michelle Boudreau**, Special Education Teacher, Schaghticoke Middle School  
**Move** that the Board of Education appoint **Ms. Michelle Boudreau** as Special Education Teacher at Schaghticoke Middle School effective August 23, 2011.  
2011-2012 salary - \$76,855 (step 13I) + \$4103 department chair stipend
6. **Mrs. Gayle Bouzakis**, Part-time (.60) Kindergarten Teacher,

*Education History:*

BA: San Jose State Univ.  
Major: Latin American Studies

*Work Experience*

8 yrs. CA, 8 yrs. AZ

Replacing: D. Hawkins

*Education History:*

BS: St. John's University  
Major: Finance & Economics  
MS: ECSU  
Major: Educational Technology  
6<sup>th</sup> Yr: Sacred Heart University  
Major: Administration

*Work Experience*

Staff member since 2001

New budgeted position

*Education History:*

BS: WCSU  
Major: Elementary Education

*Work Experience*

LT sub 2010-2011 - SNIS

New budgeted position

*Education History:*

BA: Fairfield University  
Major: English

Replacing: A. Portal

*Education History:*

BA: Univ. of Hartford  
Major: Music  
MA: New York Univ.  
Major: Music  
Graduate work in  
administration: Groucher  
College, Bridgewater St.  
College & UMass

*Work Experience*

7 yrs Maryland, 10 yrs MA,  
3 yrs NY

Replacing: S. Feldman

*Education History:*

<p>Northville Elementary School <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Gail Bouzakis</b> as a Part-time (.60) Kindergarten Teacher at Northville Elementary School effective August 23, 2011. 2011-12 salary - \$50,783 (step 2F), prorated to .60 = \$30,470</p>	<p>BS: WCSU Major: Elementary Education MS: WCSU Major: Education</p> <p><i>Work Experience</i> 5 yrs. NMPS</p>
<p>7. <b>Mrs. Jill Bracksieck</b>, K-6 Math Coach, Hill and Plain/John Pettibone/Northville Elementary/Sarah Noble Intermediate Schools <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Jill Bracksieck</b> as a K-6 Math Coach at Hill and Plain/John Pettibone/Northville Elementary/Sarah Noble Intermediate Schools effective August 23, 2011. 2011-12 salary - \$50,783 (step 2F)</p>	<p>Replacing: J. Vryhof</p> <p><i>Education History:</i> BA: UConn Major: History MS: SCSU Major: Elementary Education</p> <p><i>Work Experience:</i> 9 yrs. Milford Public Schools 2 yrs. PT Quinnipiac Univ.</p>
<p>8. <b>Ms. Kate DeBarber</b>, Grade 1 Teacher, Hill and Plain School <b><u>Move</u></b> that the Board of Education appoint <b>Ms. Kate DeBarber</b> as a Grade 1 Teacher at Hill and Plain School effective August 23, 2011. 2011-2012 salary - \$47,184 (step 1B)</p>	<p>New budgeted position</p> <p><i>Education History:</i> BS: CCSU Major: Education</p> <p><i>Work Experience:</i> Tutor NMPS</p>
<p>9. <b>Mrs. Dawn Delpha</b>, Grade 2, John Pettibone School <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Dawn Delpha</b> as a Grade 2 Teacher at John Pettibone School effective August 23, 2011. 2011-12 salary - \$50,783 (step 2F)</p>	<p>New budgeted position</p> <p><i>Education History:</i> BA: Trinity College Major: Elementary Education MS: Fairfield University Major: Computers in Education</p> <p><i>Work Experience:</i> 12 yrs. John Pettibone School</p>
<p>10. <b>Ms. Claudia DeMoura</b>, Spanish Teacher, New Milford High School. <b><u>Move</u></b> that the Board of Education appoint <b>Ms. Claudia DeMoura</b> as a Spanish Teacher at New Milford High School effective August 23, 2011. 2011-12 salary - \$50,576 (step 3E)</p>	<p>New budgeted position</p> <p><i>Education History:</i> BS: WCSU Major: Sec. Ed. Spanish MS: WCSU Major: School Counseling</p> <p><i>Work Experience:</i> 4 yrs. Wolcott HS</p>
<p>11. <b>Mrs. Megan Dey</b>, Social Studies Teacher, New Milford High School</p>	<p>Replacing J. Rook</p> <p><i>Education History:</i> BA: New England College</p>

<p><b><u>Move</u></b> that the Board of Education appoint <b>Mrs Megan Dey</b> as a Social Studies Teacher at New Milford High School effective August 23, 2011. 2011-12 salary - \$49,919 (step 1G)</p>	<p>Major: Kinesiology MS: Univ. of New Hampshire Major: Exercise Science M.Ed: Keene State College Major: Curriculum &amp; Instruction</p> <p><i>Work Experience:</i> Long term sub Fairfield HS</p> <p>Replacing L. Meyer</p>
<p><b>12. Ms. Elisse Duque</b>, Grade 5 Teacher, Sarah Noble Intermediate School <b><u>Move</u></b> that the Board of Education appoint <b>Ms. Elisse Duque</b> as a Grade 5 Teacher at Sarah Noble Intermediate School effective August 23, 2011. 2011-12 salary - \$49,534 (step 1F)</p>	<p><i>Education History:</i> BS: CCSU Major: English/Geography MS: Sacred Heart Univ. Major: Reading</p> <p><i>Work Experience:</i> Tutor Naugatuck PS</p> <p>Replacing A. Bilko</p>
<p><b>13. Ms. Jodi Edelstein</b>, Part time (.49) Special Education Teacher, Sarah Noble Intermediate School <b><u>Move</u></b> that the Board of Education appoint <b>Ms. Jodi Edelstein</b> as a Part time (.49) Special Education Teacher at Sarah Noble Intermediate School effective August 23, 2011. 2011-2012 salary - \$76,091 (Step 13I), prorated to .49 = \$37,649 plus \$4,103 (department chair stipend)</p>	<p><i>Education History:</i> BA: Pace University Major: Literature &amp; Communication MS: Long Island University Major: Special Education Graduate work: Mercy College Major: Administration &amp; Supervision</p> <p><i>Work Experience</i> 3 yrs. NY, 6 yrs. Maryland 3 yrs Green Chimneys 4 yrs. Maimonides Acad. of Western CT</p> <p>new budgeted position</p>
<p><b>14. Ms. Jo Gallagher</b>, Reading Consultant, John Pettibone School <b><u>Move</u></b> that the Board of Education appoint <b>Ms. Jo Gallagher</b> as a Reading Consultant at John Pettibone School effective August 23, 2011. 2011-12 salary - \$79,1916 (step 13J)</p>	<p><i>Education History:</i> BS: SCSU Major: Elementary Education MS: Univ. of Arizona Major: Language/Reading &amp; Culture MS: SCSU Major: Supervision &amp; Leadership</p> <p><i>Work Experience:</i> 3 yrs. West Hartford PS 9 yrs. Litchfield PS</p> <p>Replacing: P. Thalassinos</p>
<p><b>15. Ms. Jenna Giudice</b>, Grade 3 Teacher, Northville Elementary School</p>	<p><i>Education History:</i> BA: WCSU Major: Elementary Education</p>

<p><b><u>Move</u></b> that the Board of Education appoint <b>Ms. Jenna Giudice</b> as a Grade 3 Teacher at Northville Elementary School effective August 23, 2011. 2011-12 salary - \$47,184 (step 1B)</p>	<p><i>Work Experience:</i> LT Sub NMPS</p> <p>Replace: C. Brandorff</p>
<p><b>16. Ms. Danielle Iosa</b>, Kindergarten Teacher, Hill and Plain School <b><u>Move</u></b> that the Board of Education appoint <b>Ms. Danielle Iosa</b> as a Kindergarten Teacher at Hill and Plain School effective August 23, 2011. 2011-12 salary - \$49,534 (step 1F)</p>	<p><i>Education History:</i> BA: CCSU Major: Psychology MA: Univ. of Bridgeport Major: Elementary Education</p> <p><i>Work Experience:</i>  New budgeted position</p>
<p><b>17. Mrs. Robyn Kelleher</b>, Grade 4 Teacher, Sarah Noble Intermediate School <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Robyn Kelleher</b> as a Grade 4 Teacher at Sarah Noble Intermediate School effective August 23, 2011. 2011-12 salary - \$50,783 (step 2F)</p>	<p><i>Education History:</i> BA: Fairfield University Major: Communications MA: Sacred Heart University Major: Elementary Education</p> <p><i>Work Experience:</i> 1 yr. Whisconier MS</p> <p>New budgeted position</p>
<p><b>18. Mrs. Melissa Khalatbari</b>, K-6 Health Teacher, Hill and Plain/John Pettibone/Northville Elementary/Sarah Noble Intermediate Schools <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Melissa Khalatbari</b> as a K-6 Health Teacher at Hill and Plain/John Pettibone/Northville Elementary/Sarah Noble Intermediate Schools effective August 23, 2011. 2011-12 salary - \$50,783 (step 2F)</p>	<p><i>Education History:</i> BA: WCSU Major: Health</p> <p><i>Work Experience:</i> 1.5 yrs. Bethel</p> <p>New budgeted position</p>
<p><b>19. Mrs. Megan Lago</b>, Grade 3 Teacher, Northville Elementary School <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Megan Lago</b> as a Grade 3 Teacher at Northville Elementary School effective August 23, 2011. 2011-12 salary - \$47,184 (step 1B)</p>	<p><i>Education History:</i> BS: WCSU Major: Elementary Education</p> <p><i>Work Experience:</i> Tutor - NMPS</p> <p>New budgeted position</p>
<p><b>20. Mr. Daniel Marcoux</b>, Social Studies Teacher, New Milford High School <b><u>Move</u></b> that the Board of Education appoint <b>Mr. Daniel Marcoux</b> as a Social Studies Teacher at New Milford High School effective August 23, 2011. 2011-12 salary - \$49,534 (step 1F)</p>	<p><i>Education History:</i> BA: UConn Major: History/Economics MA: UConn Major: Curriculum &amp; Instruction</p> <p><i>Work Experience:</i> 1 yr. Region 15</p> <p>Replacing: C. Racey</p>
<p><b>21. Ms. Monica Miller</b>, Grade 6 Math Teacher, Sarah Noble Intermediate School</p>	<p><i>Education History:</i> BA: SCSU Major: Elementary Education</p>

<p><b><u>Move</u></b> that the Board of Education appoint <b>Ms. Monica Miller</b> as a Grade 6 Math Teacher at Sarah Noble Intermediate School effective August 23, 2011. 2011-12 salary - \$47,184 (step 1B)</p>	<p><i>Work Experience:</i> Tutor NMPS</p> <p>Replacing: E. O'Connor</p>
<p><b>22. Ms. Tracy Olmsted</b>, Grade 6 Social Studies Teacher, Sarah Noble Intermediate School <b><u>Move</u></b> that the Board of Education appoint <b>Ms. Tracy Olmsted</b> as a Grade 6 Social Studies Teacher at Sarah Noble Intermediate School effective August 23, 2011. 2011-12 salary - \$49,534 (step 1F)</p>	<p><i>Education History:</i> BA: College of Charleston Major: Political Science MS: Univ. of Bridgeport Major: Education</p> <p><i>Work Experience:</i> 1 yr. Region 15</p> <p>Replacing: C. Fogel</p>
<p><b>23. Mrs. Kristie O'Neill</b>, Business Teacher, New Milford High School <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Kristie O'Neill</b> as a Business Teacher at New Milford High School effective August 23, 2011. 2011-12 salary - \$50,783 (step 2F)</p>	<p><i>Education History:</i> BS/BA: SCSU Major: Elementary Education MBA: WCSU Major: Business</p> <p><i>Work Experience:</i> 8 yrs IBM 3 yrs. NMHS</p> <p>New budgeted position</p>
<p><b>24. Ms. Shannon Proehl</b>, English Teacher, New Milford High School <b><u>Move</u></b> that the Board of Education appoint <b>Ms. Shannon Proehl</b> as an English Teacher at New Milford High School effective August 23, 2011. 2011-12 salary - \$50,783 (step 2F)</p>	<p><i>Education History:</i> BS: Bowling Green St. Univ. Major: Integrated Lang. Arts MA: Bowling Green St. Univ. Major: English</p> <p><i>Work Experience:</i> 1 yr. Ohio</p> <p>Replacing: M. Mezzo</p>
<p><b>25. Mrs. Gretchen Rondini</b>, Kindergarten Teacher, John Pettibone School <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Gretchen Rondini</b> as a Kindergarten Teacher at John Pettibone School effective August 23, 2011. 2011-12 salary - \$50,783 (step 2F)</p>	<p><i>Education History:</i> BS: Salve Regina Univ. Major: Early Childhood MS: WCSU Major: Education./Reading Option</p> <p><i>Work Experience:</i> 2 yrs. St. Sebastian Preschool 6 yrs. John Pettibone School</p> <p>New budgeted position</p>
<p><b>26. Mrs. Christine Skogg</b>, Reading Consultant, Schaghticoke Middle School</p>	<p><i>Education History:</i> BS: Univ. of Wisconsin Major: Elementary Education</p>

**Move** that the Board of Education appoint **Mrs. Christine Skogg** as a Reading Consultant at Schaghticoke Middle School effective August 29, 2011.

2011-12 salary - \$81,754 (step 15I)

MS: Univ. of Wisconsin  
Major: Dev/Remedial Reading

*Work Experience:*

3 yrs. Greenwich PS  
4 yrs. Stratford PS  
16 yrs. Fairfield PS  
4 yrs. California Schools  
3 yrs. Wisconsin Schools

Replace: E. Tabasko

*Education History:*

BS: Univ. of Hartford.  
Major: Special & Elementary Education

*Work Experience:*

1 yr Poughkeepsie City School District

Replace: J. Loormann

**27. Ms. Danielle Spencer**, Special Education Teacher, Northville Elementary School

**Move** that the Board of Education appoint **Ms. Danielle Spencer** as a Special Education Teacher at Northville Elementary School effective August 23, 2011.

2011-12 salary - \$48,375 (step 2B)

*Education History:*

BA/MA: WCSU  
Major: Biology/Science  
6<sup>th</sup> Yr: SCSU  
Major: Administration

*Work Experience:*

Staff member since 1981

**28. Mr. Gary Barker**, Grade 7 Team Leader, Schaghticoke Middle School

**Move** that the Board of Education appoint **Mr. Gary Barker** as Grade 7 Team Leader at Schaghticoke Middle School effective July 1, 2011.

2011-12 stipend - \$2,798

*Education History:*

BS: Sacred Heart University  
Major: English  
MS: Wesleyan University  
Major: Humanities Lit.  
MED/Ph. D: Columbia Univ.  
Major: Administration

*Work Experience:*

Staff member since 1988

**29. Dr. Kathleen Delmonico**, Department Chair, English, New Milford High School

**Move** that the Board of Education appoint **Mrs. Kathleen Delmonico** as Department Chair for English at New Milford High School effective July 1, 2011.

2011-12 stipend - \$4,103

*Education History:*

BA: CCSU  
Major: Art

*Work Experience:*

Staff member since 2002

**30. Mrs. Nicole DuVerger**, Head Teacher – Art, Sarah Noble Intermediate School

**Move** that the Board of Education appoint **Mrs. Nicole DuVerger** as Head Teacher for Art at Sarah Noble Intermediate School effective July 1, 2011.

2011-12 stipend - \$2,798

*Education History:*

BA: San Diego State  
Major: Recreational Admin.  
MS: WCSU  
Major: Instructional Tech.

*Work Experience:*

Staff member since 1994

**31. Mr. Jeff Ferguson**, Grade 8 Team Leader, Schaghticoke Middle School

**Move** that the Board of Education appoint **Mr. Jeff Ferguson** as Grade 8 Team Leader at Schaghticoke Middle School effective July 1, 2011.

2011-12 stipend - \$2,798

*Education History:*

BS: SCSU  
Major: Math

**32. Mr. Ryan Fitzsimmons**, Head Teacher – Math, New Milford High School

<p><b><u>Move</u></b> that the Board of Education appoint <b>Mr. Ryan Fitzsimmons</b> as Head Teacher for Math at New Milford High School effective July 1, 2011. 2011-12 stipend - \$2,798</p>	<p>MS: SCSU Major: Elementary Education</p> <p><i>Work Experience:</i> Staff member since 2005</p>
<p><b>33. Mrs. Monique Gil-Rogers</b>, Head Teacher – Grade 6, Sarah Noble Intermediate School <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Monique Gil-Rogers</b> as Head Teacher for Grade 6 at Sarah Noble Intermediate School effective July 1, 2011. 2011-12 stipend - \$2,798</p>	<p><i>Education History:</i> BA: Albertus Magnus College Major: English MA: UConn Major: Education/Psychology</p> <p><i>Work Experience:</i> Staff member since 1996</p>
<p><b>34. Mrs. Sarah Elizabeth Herring</b>, Head Teacher – Special Education, Sarah Noble Intermediate School <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Sarah Elizabeth Herring</b> as Head Teacher for Special Education at Sarah Noble Intermediate School effective July 1, 2011. 2011-12 stipend - \$2,798</p>	<p><i>Education History:</i> BS: St. Bonaventure Univ. Major: Elem. Ed/Special Ed</p> <p><i>Work Experience:</i> Staff member since 2004</p>
<p><b>35. Mrs. Robyn Hicks</b>, Head Teacher – English, Schaghticoke Middle School <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Robyn Hicks</b> as Head Teacher for English at Schaghticoke Middle School effective July 1, 2011. 2011-12 stipend - \$2,798</p>	<p><i>Education History:</i> BA/MS: Long Island Univ. Major: English</p> <p><i>Work Experience:</i> Staff member since 1999</p>
<p><b>36. Mrs. Joyce Johnson</b>, Head Teacher – Math, Schaghticoke Middle School <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Joyce Johnson</b> as Head Teacher for Math at Schaghticoke Middle School effective July 1, 2011. 2011-12 stipend - \$2,798</p>	<p><i>Education History:</i> BA: Molloy College Major: Math MBA: Univ. of New Haven. Major: Management &amp; Reorg. MS: Univ. of New Haven Major: Education</p> <p><i>Work Experience:</i> Staff member since 1998</p>
<p><b>37. Mrs. Kristeen Kaczka</b>, Department Chair, Health, New Milford High School <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Kristeen Kaczka</b> as Department Chair for Health at New Milford High School effective July 1, 2011. 2011-12 stipend - \$4,103</p>	<p><i>Education History:</i> BS: WCSU Major: Health MS: CCSU Major: Technology Ed.</p> <p><i>Work Experience:</i> Staff member since 1989</p>
<p><b>38. Mr. Larry Lieberman</b>, Grade 7 Team Leader, Schaghticoke Middle School <b><u>Move</u></b> that the Board of Education appoint <b>Mr. Larry Lieberman</b> as Grade 7 Team Leader at Schaghticoke Middle School effective July 1, 2011. 2011-12 stipend - \$2,798</p>	<p><i>Education History:</i> BS/MS: SUNY Major: Biology 6<sup>th</sup> Yr: WCSU Major: Child &amp; Ad. Study</p> <p><i>Work Experience:</i> Staff member since 1979</p>
<p><b>39. Mr. Keith Lipinsky</b>, Head Teacher - Physical Education, New</p>	<p><i>Education History:</i> BS: Springfield College</p>

Milford High School

**Move** that the Board of Education appoint **Mr. Keith Lipinsky** as Head Teacher for Physical Education at New Milford High School effective July 1, 2011.

2011-12 stipend - \$2,236

Major: Movement & Sports  
Study  
MA: Springfield College  
Major: Health Studies  
6<sup>th</sup> Yr.: CCSU  
Major: Educational Leadership

*Work Experience:*  
Staff member since 2002

- 40. Mrs. Geraldine Lukovits**, Head Teacher – Unified Arts, Schaghticoke Middle School

**Move** that the Board of Education appoint **Mrs. Geraldine Lukovits** as Head Teacher for Unified Arts at Schaghticoke Middle School effective July 1, 2011.

2011-12 stipend - \$2,798

*Education History:*  
BS: SUNY Oneonta  
Major: Home Economics  
MS: WCSU  
Major: Child & Adoles. Study  
6<sup>th</sup> Yr: SCSU  
Major: Educational Leadership

*Work Experience:*  
Staff member since 1988

- 41. Mr. Justin Mack**, Head Teacher - Grade 4, Sarah Noble Intermediate School

**Move** that the Board of Education appoint **Mr. Justin Mack** as Head Teacher for Grade 4 at Sarah Noble Intermediate School effective July 1, 2011.

2011-12 stipend - \$2,798

*Education History:*  
BA: Univ. of Delaware  
Major: Criminal Justice  
Elem. Ed Teach Cert. - WCSU

*Work Experience:*  
Staff member since 2006

- 42. Mrs. Paula Marian**, Head Teacher - Art, New Milford High School

**Move** that the Board of Education appoint **Mrs. Paula Marian** as Head Teacher for Art at New Milford High School effective July 1, 2011.

2011-12 stipend - \$2,236

*Education History:*  
BA: Kalamazoo College  
Major: Art  
MA: Eastern Michigan  
Major: Ceramics

*Work Experience:*  
Staff member since 1987

- 43. Mr. James Matranga**, Department Chair, World Languages, New Milford High School

**Move** that the Board of Education appoint **Mr. James Matranga** as Department Chair for World Languages at New Milford High School effective July 1, 2011.

2011-12 stipend - \$4,103

*Education History:*  
BA: UConn  
Major: French/Education  
MS: SCSU  
Major: Bi-Lingual Education  
6<sup>th</sup> Yr: SCSU  
Major: Educational Leadership

*Work Experience:*  
Staff member since 1977

- 44. Mrs. Susan Partelow**, Head Teacher - World Languages, Schaghticoke Middle School

**Move** that the Board of Education appoint **Mrs. Susan Partelow** as Head Teacher for World Languages at Schaghticoke Middle School effective July 1, 2011.

2011-12 stipend - \$2,798

*Education History:*  
BS: CCSU  
Major: French  
MS: CCSU  
Major: Curriculum & Supervision

*Work Experience:*  
Staff member since 1979

- 45. Mrs. Eileen Reed**, Department Chair, Science, New Milford

*Education History:*  
BS: Quinnipiac College

High School <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Eileen Reed</b> as Department Chair for Science at New Milford High School effective July 1, 2011. 2011-12 stipend - \$4,103	Major: Respiratory Therapy MS: Quinnipiac College Major: Health Management  <i>Work Experience:</i> Staff member since 2000
<b>46. Mrs. Josephine Rositano</b> , Psychological Services Coordinator <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Josephine Rositano</b> as Psychological Services Coordinator effective July 1, 2011. 2011-12 stipend - \$4,557	<i>Education History:</i> BA: WCSU Major: Psychology MS: Univ. of Bridgeport Major: Psychology 6 <sup>th</sup> Yr: Univ. of Bridgeport Major: School Psych.  <i>Work Experience:</i> Staff member since 1996
<b>47. Mrs. Jill Ross</b> , Grade 7 Team Leader, Schaghticoke Middle School <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Jill Ross</b> as Grade 7 Team Leader at Schaghticoke Middle School effective July 1, 2011. 2011-12 stipend - \$2,798	<i>Education History:</i> BS: Univ. of Florida Major: Accounting MS: WCSU Major: Instructional Tech.  <i>Work Experience:</i> Staff member since 1995
<b>48. Mr. Patrick Smith</b> , Head Teacher – Social Studies, Schaghticoke Middle School <b><u>Move</u></b> that the Board of Education appoint <b>Mr. Patrick Smith</b> as Head Teacher for Social Studies at Schaghticoke Middle School effective July 1, 2011. 2011-12 stipend - \$2,798	<i>Education History:</i> BA: SCSU Major: History Grad. Work – Fairfield Univ. & Sacred Heart  <i>Work Experience:</i> Staff member since 1990
<b>49. Mr. Patrick Smith</b> , Grade 7 Team Leader, Schaghticoke Middle School <b><u>Move</u></b> that the Board of Education appoint <b>Mr. Patrick Smith</b> as Grade 7 Team Leader at Schaghticoke Middle School effective July 1, 2011. 2011-12 stipend - \$2,798	<i>Education History:</i> BA: SCSU Major: History Grad. Work – Fairfield Univ. & Sacred Heart  <i>Work Experience:</i> Staff member since 1990
<b>50. Mrs. Keli Solomon</b> , Grade 8 Team Leader, Schaghticoke Middle School <b><u>Move</u></b> that the Board of Education appoint <b>Mrs. Keli Solomon</b> as Grade 8 Team Leader at Schaghticoke Middle School effective July 1, 2011. 2011-12 stipend - \$2,798	<i>Education History:</i> BA: SCSU Major: Media Arts MA: WCSU Major: History  <i>Work Experience:</i> Staff member since 1994

<p><b>51. Mrs. Susan Stoughton</b>, Head Teacher – Science, Schaghticoke Middle School <u><b>Move</b></u> that the Board of Education appoint <b>Mrs. Susan Stoughton</b> as Head Teacher for Science at Schaghticoke Middle School effective July 1, 2011. 2011-12 stipend - \$2,798</p>	<p><i>Education History:</i> BA: WCSU Major: Human Relations MS: SCSU Major: Science Education</p> <p><i>Work Experience:</i> Staff member since 2000</p>
<p><b>52. Mrs. Jennifer Titus</b>, Speech Services Coordinator <u><b>Move</b></u> that the Board of Education appoint <b>Mrs. Jennifer Titus</b> as Speech Services Coordinator effective July 1, 2011. 2011-12 stipend - \$4,557</p>	<p><i>Education History:</i> BA: UConn Major: Communication Disorders MS: W. Carolina University Major: Communication Disorders</p> <p><i>Work Experience:</i> Staff member since 2002</p>
<p><b>53. Ms. Becky Waters</b>, Grade 8 Team Leader, Schaghticoke Middle School <u><b>Move</b></u> that the Board of Education appoint <b>Ms. Becky Waters</b> as Grade 8 Team Leader at Schaghticoke Middle School effective July 1, 2011. 2011-12 stipend - \$2,798</p>	<p><i>Education History:</i> BS: CCSU Major: Secondary Education</p> <p><i>Work Experience:</i> Staff member since 2005</p>
<p><b>54. Mrs. Nanci Zimmerman</b>, Head Teacher – Grade 5, Sarah Noble Intermediate School <u><b>Move</b></u> that the Board of Education appoint <b>Mrs. Nanci Zimmerman</b> as Head Teacher for Grade 5 at Sarah Noble Intermediate School effective July 1, 2011. 2011-12 stipend - \$2,798</p>	<p><i>Education History:</i> BS: St. Thomas Aquinas Major: Elem. Ed MS: Iona College Major: Ed. Computing</p> <p><i>Work Experience:</i> Staff member since 1989</p>
<p><b>3. NON-CERTIFIED STAFF</b> <b>a. RESIGNATIONS</b></p>	
<p><b>1. Mrs. Cindy Bull</b>, Special Education Paraeducator, New Milford High School <u><b>Move</b></u> that the Board of Education accept the resignation of <b>Mrs. Cindy Bull</b> as a Special Education Paraeducator at New Milford High School effective July 27, 2011.</p>	<p>Took position elsewhere</p>
<p><b>2. Ms. Maureen Laurer</b>, Administrative Assistant to the Superintendent, Central Office <u><b>Move</b></u> that the Board of Education accept the resignation, due to retirement, of <b>Ms. Maureen Laurer</b> as an Administrative Assistant to the Superintendent at Central Office effective August 19, 2011.</p>	<p>Retirement</p>

<p>3. <b>Mrs. Debbra Minasi</b>, Adult Education Secretary, New Milford High School  <u>Move</u> that the Board of Education accept the resignation of <b>Mrs. Debbra Minasi</b> as an Adult Education Secretary at New Milford High School effective August 26, 2011.</p>	<p>Personal Reasons</p>
<p>4. <b>Mrs. Suzanne Moros</b>, Food Service Worker, Northville Elementary School  <u>Move</u> that the Board of Education accept the resignation of <b>Mrs. Suzanne Moros</b> as a Food Service Worker at Northville Elementary School effective June 27, 2011.</p>	<p>Personal Reasons</p>
<p>5. <b>Mrs. Blanche Stuart</b>, Food Service Worker, Northville Elementary School  <u>Move</u> that the Board of Education accept the resignation of <b>Mrs. Blanche Stuart</b> as a Food Service Worker at Northville Elementary School effective September 1, 2011.</p>	<p>Retirement</p>
<p>6. <b>Mrs. Susan Trujillo</b>, Special Education Paraeducator, New Milford High School  <u>Move</u> that the Board of Education accept the resignation of <b>Mrs. Susan Trujillo</b> as a Special Education Paraeducator at New Milford High School effective August 12, 2011.</p>	<p>Moving</p>
<p>4. <b>NON-CERTIFIED STAFF</b>  <b>b. APPOINTMENTS</b></p>	
<p>1. <b>Mrs. Lynn Holmes</b>, Nursing Services Coordinator  <u>Move</u> that the Board of Education appoint <b>Mrs. Lynn Holmes</b> as Nursing Services Coordinator effective July 1, 2011.  2011-12 stipend - \$3,000</p>	<p><i>Education History:</i>  AS: Nassau Comm. College</p> <p><i>Work Experience:</i>  Staff member since 1984</p>
<p>2. <b>Mrs. Rita Iverson</b>, Interim Administrative Assistant to the Superintendent, Central Office  <u>Move</u> that the Board of Education appoint <b>Mrs. Rita Iverson</b> as Interim Administrative Assistant to the Superintendent at Central Office effective August 22, 2011.</p>	<p>Hourly Rate: \$23.80</p>
<p>3. <b>Mrs. Maura Jabbonsky</b>, Paraeducator, Northville Elementary School  <u>Move</u> that the Board of Education appoint <b>Mrs. Maura Jabbonsky</b> as a Paraeducator at Northville Elementary School effective August 26, 2011.</p>	<p>Hire Rate: \$12.60 per hour  Replace: V. Letizia  \$12.60 per hour</p>
<p>4. <b>Mrs. Carol McKay</b>, Paraeducator, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Mrs. Carol McKay</b> as a Paraeducator at Hill and Plain School effective August 26, 2011.</p>	<p>Hire Rate: \$12.79 per hour  Job Rate: \$13.12 per hour</p> <p>Replace: B. Shaffer</p>

<p>5. <b>Mr. John Palmer</b>, Paraeducator, New Milford High School <u>Move</u> that the Board of Education appoint <b>Mr. John Palmer</b> as a Paraeducator at New Milford High School effective August 26, 2011.</p>	<p>Hire Rate: \$12.79 per hour Job Rate: \$13.12 per hour  Replace: K. Hallecks</p>
<p>6. <b>**Mrs. Maryanne Shaffer</b>, Paraeducator, New Milford High School <u>Move</u> that the Board of Education appoint <b>Mrs. Maryanne Shaffer</b> as a Paraeducator at New Milford High School effective September 7, 2011.</p>	<p>Hire Rate: \$12.79 per hour Job Rate: \$13.12 per hour  Replace: S. Trujillo</p>
<p>7. <b>Ms. Carol Smeriglio</b>, Paraeducator, New Milford High School <u>Move</u> that the Board of Education appoint <b>Ms. Carol Smeriglio</b> as a Paraeducator at New Milford High School effective August 26, 2011.</p>	<p>Hire Rate: \$12.79 per hour Job Rate: \$13.12 per hour  Replace: C. Bull</p>
<p>8. <b>Mrs. Betsey Thibodeau</b>, School Nurse, Northville Elementary School <u>Move</u> that the Board of Education appoint <b>Mrs. Betsey Thibodeau</b> as School Nurse at Northville Elementary School effective August 25, 2011. 2011-12 salary - \$40,277 + \$1,500 BS degree</p>	<p><i>Education History:</i> BSN: WCSU  <i>Work Experience:</i> 5 Yrs. New Milford High School 7 yrs. Pomperaug District Dept. of Health</p>
<p>5. <b>SUBSTITUTES</b> a. <b>APPOINTMENTS</b></p>	<p>Replace D. Booth</p>
<p>1. <b>Ms. Ashley Balaska</b>, Long term Substitute Teacher, New Milford High School <u>Move</u> that the Board of Education appoint <b>Ms. Ashley Balaska</b> as a Substitute Teacher effective August 23, 2011.</p>	<p><i>Education History:</i> BS: Sacred Heart University Major: English MA: Sacred Heart University Major: Secondary Education</p>
<p>2. <b>Mr. Howard Harris</b>, Long term Substitute Teacher, New Milford High School <u>Move</u> that the Board of Education appoint <b>Mr. Howard Harris</b> as a Substitute Teacher effective August 23, 2011.</p>	<p><i>Education History:</i> BA: WCSU Major: Education MA: Columbia Teachers College Major: Education</p>
<p>3. <b>Mrs. Melissa Morgan</b>, Substitute Teacher <u>Move</u> that the Board of Education appoint <b>Mrs. Melissa Morgan</b> as a Substitute Teacher effective August 29, 2011.</p>	<p><i>Education History:</i> BS: Keene State College Major: Early Childhood Ed. MA: Rhode Island College Major: Elementary Education</p>
<p>4. <b>Mrs. Gillian O'Mara</b>, Substitute Teacher <u>Move</u> that the Board of Education appoint <b>Mrs. Gillian O'Mara</b> as a Substitute Teacher effective August 29, 2011.</p>	<p><i>Education History:</i> BA: WCSU Major: Management. MA: Univ. of Hartford Major: Elementary Education</p>

5. **Ms. Natalie Roche**, Substitute Teacher  
**Move** that the Board of Education appoint **Ms. Natalie Roche**  
as a Substitute Teacher effective August 29, 2011.

*Education History:*  
BA: SCSU  
Major: Psychology  
BS: Univ. of Bridgeport  
Major: Elementary Education

6. **Ms. Katherine Roman**, Substitute Teacher  
**Move** that the Board of Education appoint **Ms. Katherine Roman**  
as a Substitute Teacher effective August 29, 2011.

*Education History:*  
BA: Univ. of Bridgeport  
Major: Liberal Arts  
MAT: Sacred Heart Univ.  
Major: Elementary Education

## 7. ADULT EDUCATION STAFF

### a. APPOINTMENTS

1. **Mr. Vince Bantolini**, Mandated Teacher, Adult Education Program  
**Move** that the Board of Education appoint **Mr. Vince Bantolini**  
as a Mandated Teacher for the Adult Education Program  
effective August 31, 2011.

*Education History:*  
Has worked in Adult Ed at  
NMPS for several years

2. **Mr. Henry Bessel**, Data Entry, Adult Education Program  
**Move** that the Board of Education appoint **Mr. Henry Bessel** as  
Data Entry for the Adult Education Program effective August  
31, 2011.

*Education History:*  
BA: Lebanon Valley College  
MBA UConn

3. **Mr. John Boothby**, Mandated Teacher, Adult Education Program  
**Move** that the Board of Education appoint **Mr. John Boothby**  
as a Mandated Teacher for the Adult Education Program  
effective August 31, 2011.

Current employee

4. **Mr. Jeffrey Bronn**, Mandated Teacher, Adult Education Program  
**Move** that the Board of Education appoint **Mr. Jeffrey Bronn**  
as a Mandated Teacher for the Adult Education Program  
effective August 31, 2011.

Current employee

5. **Mr. Daryl Daniels**, Mandated Teacher, Adult Education Program  
**Move** that the Board of Education appoint **Mr. Daryl Daniels**  
as a Mandated Teacher for the Adult Education Program  
effective August 31, 2011.

Current employee

6. **Mr. Josh Elliott**, Mandated Teacher, Adult Education Program  
**Move** that the Board of Education appoint **Mr. Josh Elliott** as a  
Mandated Teacher for the Adult Education Program effective  
August 31, 2011.

Current employee

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| <p>7. <b>Ms. Catherine Hackett</b>, Mandated Teacher, Adult Education Program<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Catherine Hackett</b> as a Mandated Teacher for the Adult Education Program effective August 31, 2011.</p>        | <p><i>Education History:</i><br/>BA: John Jay College of Criminal Justice<br/>MS: SCSU</p> |
| <p>8. <b>Mrs. Kristeen Kaczka</b>, Mandated Teacher, Adult Education Program<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mrs. Kristeen Kaczka</b> as a Mandated Teacher for the Adult Education Program effective August 31, 2011.</p>          | <p>Current employee</p>  |
| <p>9. <b>Ms. Linda Lozier</b>, Mandated Teacher, Adult Education Program<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Linda Lozier</b> as a Mandated Teacher for the Adult Education Program effective August 31, 2011.</p>                  | <p><i>Education History:</i><br/>Has worked in Adult Ed at NMPS for several years</p>      |
| <p>10. <b>Mrs. Christy Martin</b>, Facilitator, Adult Education Program<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mrs. Christy Martin</b> as Facilitator for the Adult Education Program effective August 31, 2011.</p>                       | <p><i>Education History:</i><br/>Current employee</p>                                      |
| <p>11. <b>Ms. Christine McCullough</b>, Mandated Teacher, Adult Education Program<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Christine McCullough</b> as a Mandated Teacher for the Adult Education Program effective August 31, 2011.</p> | <p>Current employee</p>  |
| <p>12. <b>Mrs. Theresa McGuinness</b>, Mandated Teacher, Adult Education Program<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mrs. Theresa McGuinness</b> as a Mandated Teacher for the Adult Education Program effective August 31, 2011.</p>   | <p>Current employee</p>  |
| <p>13. <b>Mrs. Susan McWhinnie</b>, Mandated Teacher, Adult Education Program<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mrs. Susan McWhinnie</b> as a Mandated Teacher for the Adult Education Program effective August 31, 2011.</p>         | <p><i>Education History:</i><br/>BS: WCSU<br/>MA: Fairfield University</p>                 |
| <p>14. <b>Mr. Justin Ongley</b>, Mandated Teacher, Adult Education Program<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. Justin Ongley</b> as a Mandated Teacher for the Adult Education Program effective August 31, 2011.</p>               | <p>Current employee</p>  |

<p><b>15. Mr. Joseph Neff</b>, Mandated Teacher, Adult Education Program  <u>Move</u> that the Board of Education appoint <b>Mr. Joseph Neff</b> as a Mandated Teacher for the Adult Education Program effective August 31, 2011.</p>	<p>Current employee</p>
<p><b>16. Mrs. Julie Pokrinchak</b>, Mandated Teacher, Adult Education Program  <u>Move</u> that the Board of Education appoint <b>Mrs. Julie Pokrinchak</b> as a Mandated Teacher for the Adult Education Program effective August 31, 2011.</p>	<p><i>Education History:</i>            BS: WCSU</p>
<p><b>17. Ms. Nancy Schmitt</b>, Mandated Teacher, Adult Education Program  <u>Move</u> that the Board of Education appoint <b>Ms. Nancy Schmitt</b> as a Mandated Teacher for the Adult Education Program effective August 31, 2011.</p>	<p><i>Education History:</i>            BS: Fairfield University            MBA:</p>
<p><b>18. Ms. Julia Taborsak</b>, Mandated Teacher, Adult Education Program  <u>Move</u> that the Board of Education appoint <b>Ms. Julia Taborsak</b> as a Mandated Teacher for the Adult Education Program effective August 31, 2011.</p>	<p><i>Education History:</i>            BS/MA: WCSU</p>
<p><b>8. BAND STAFF</b>  <b>a. APPOINTMENTS</b></p>	
<p><b>19. Ms. Laura D'Averso</b>, Guard Assistant - Fall-Winter, Band, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Ms. Laura D'Averso</b> as Guard Assistant – Fall-Winter for Band at New Milford High School effective August 29, 2011.</p>	<p>2011-2012 Stipend:            \$1895 – Fall Season            \$1895 – Winter Season</p>
<p><b>20. Mr. Tim Pearson</b>, Drumline Caption Head, Band, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Mr. Tim Pearson</b> as Drumline Caption Head for Band at New Milford High School effective August 29, 2011.</p>	<p>2011-2012 Stipend: \$1419</p>
<p><b>21. Ms. Seema Soni</b>, Guard Director - Fall-Winter, Band, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Ms. Seema Soni</b> as Guard Director – Fall-Winter for Band at New Milford High School effective August 29, 2011.</p>	<p>2011-2012 Stipend:            \$3749 – Fall Season            \$3749 – Winter Season</p>

<p><b>22. Ms. Rebekah Sutter</b>, Guard Tech - Winter, Band, New Milford High School <u>Move</u> that the Board of Education appoint <b>Ms. Rebekah Sutter</b> as Guard Tech – Winter for Band at New Milford High School effective August 29, 2011.</p>	2011-2012 Stipend: \$1895
<p><b>23. Mr. Zachary Whitlock</b>, Visual Caption Head, Band, New Milford High School <u>Move</u> that the Board of Education appoint <b>Mr. Zachary Whitlock</b> as Visual Caption Head for Band at New Milford High School effective August 29, 2011.</p>	2011-2012 Stipend: \$1895
<p><b>24. Mr. Barry Zhou</b>, Visual Tech, Band, New Milford High School <u>Move</u> that the Board of Education appoint <b>Mr. Barry Zhou</b> as Visual Tech for Band at New Milford High School effective August 29, 2011.</p>	2011-2012 Stipend: \$1419
<p><b>9. COACHING STAFF</b> <b>a. RESIGNATIONS</b></p>	
<p><b>1. Mr. Matthew Kuchta</b>, Head JV Boys’ Lacrosse Coach, New Milford High School <u>Move</u> that the Board of Education accept the resignation of <b>Mr. Matthew Kuchta</b> as Head JV Boys’ Lacrosse Coach at New Milford High School effective June 27, 2011.</p>	Personal reasons
<p><b>10. COACHING STAFF</b> <b>b. APPOINTMENTS</b></p>	
<p><b>1. Mr. Chris Bacich</b>, Boys’ Varsity Cross Country Coach, New Milford High School <u>Move</u> that the Board of Education appoint <b>Mr. Chris Bacich</b> as Boys’ Varsity Cross Country Coach at New Milford High School effective August 15, 2011.</p>	2011-2012 stipend: \$3400
<p><b>2. Ms. Lyndsey Baird</b>, JV Cheerleading Coach, New Milford High School <u>Move</u> that the Board of Education appoint <b>Ms. Lyndsey Baird</b>, as JV Cheerleading Coach at New Milford High School effective August 15, 2011.</p>	2011-2012 stipend: \$2236
<p><b>3. Ms. Tricia Blood</b>, Girls’ Intramural Field Hockey Coach, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint <b>Ms. Tricia Blood</b> as Girls’ Intramural Field Hockey Coach at Schaghticoke Middle School effective September 1, 2011.</p>	2011-2012 stipend: \$947

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| <p><b>4. Ms. Tricia Blood</b>, Girls' Interscholastic Field Hockey Coach, Schaghticoke Middle School<br/> <u>Move</u> that the Board of Education appoint <b>Ms. Tricia Blood</b> as Girls' Interscholastic Field Hockey Coach at Schaghticoke Middle School effective September 1, 2011.</p> | <p>2011-2012 stipend: \$1895</p> |
| <p><b>5. Ms. Kerri Lynn Cope</b>, Varsity Cheerleading Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Ms. Kerri Lynn Cope</b> as Varsity Cheerleading Coach at New Milford High School effective August 15, 2011.</p>                                 | <p>2011-2012 stipend: \$3439</p> |
| <p><b>6. Mr. Christopher Dzurka</b>, Boys' Freshmen Football Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Mr. Christopher Dzurka</b> as Boys' Freshmen Football Coach at New Milford High School effective August 15, 2011.</p>                     | <p>2011-2012 stipend: \$3785</p> |
| <p><b>7. Mr. Dennis Harrington</b>, Girls' JV Cross Country Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Mr. Dennis Harrington</b> as Girls' JV Cross Country Coach at New Milford High School effective August 15, 2011.</p>                       | <p>2011-2012 stipend: \$2210</p> |
| <p><b>8. Ms. Dawn Hough</b>, Varsity Field Hockey Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Ms. Dawn Hough</b> as Varsity Field Hockey Coach at New Milford High School effective August 15, 2011.</p>   | <p>2011-2012 stipend: \$4626</p> |
| <p><b>9. Mrs. Lauren Iverson</b>, Girls' Freshman Field Hockey Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Mrs. Lauren Iverson</b> as Girls' Freshman Field Hockey Coach at New Milford High School effective August 15, 2011.</p>                 | <p>2011-2012 stipend: \$3006</p> |
| <p><b>10. **Mr. Greg Lacava</b>, Volunteer Girls' Varsity Soccer Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Mr. Greg Lacava</b> as Volunteer Girls' Varsity Soccer Coach at New Milford High School effective August 15, 2011.</p>                | <p>Volunteer</p>                 |
| <p><b>11. Mr. Charles Lynch</b>, Boys' Varsity Football Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Mr. Charles Lynch</b> as Boys' Varsity Football Coach at New Milford High School effective August 15, 2011.</p>                                | <p>2011-2012 stipend: \$5822</p> |

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| <p><b>12. Mr. Tom Marks,</b> Girls' Varsity Cross Country Coach, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. Tom Marks</b> as Girls' Varsity Cross Country Coach at New Milford High School effective August 15, 2011.</p>            | 2011-2012 stipend: \$3400 |
| <p><b>13. Mr. Greg Marsan,</b> Girls' Varsity Soccer Coach, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. Greg Marsan</b> as Girls' Varsity Soccer Coach at New Milford High School effective August 15, 2011.</p>                      | 2011-2012 stipend: \$4626 |
| <p><b>14. Mr. Mark Matrigali,</b> Boys' JV Football Coach, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. Mark Matrigali</b> as Boys' JV Football Coach at New Milford High School effective August 15, 2011.</p>                        | 2011-2012 stipend: \$3785 |
| <p><b>15. Ms. Bethany Mihaly,</b> Girls' JV Swimming Coach, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Bethany Mihaly</b> as Girls' JV Swimming Coach at New Milford High School effective August 15, 2011.</p>                      | 2011-2012 stipend: \$2805 |
| <p><b>16. Mr. David Mumma,</b> Boys' Interscholastic Soccer Coach, Schaghticoke Middle School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. David Mumma</b> as Boys' Interscholastic Soccer Coach at Schaghticoke Middle School effective September 1 2011.</p> | 2011-2012 stipend: \$1895 |
| <p><b>17. Mr. Christopher Rigdon,</b> JV Football Coach, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. Christopher Rigdon</b> as JV Football Coach at New Milford High School effective August 15, 2011.</p>                            | 2011-2012 stipend: \$3785 |
| <p><b>18. Mrs. Lisa Stein,</b> Girls' Varsity Volleyball Coach, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mrs. Lisa Stein</b> as Girls' Varsity Volleyball Coach at New Milford High School effective August 15, 2011.</p>              | 2011-2012 stipend: \$4626 |
| <p><b>19. Mr. Travis Swim,</b> JV Football Coach, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. Travis Swim</b> as JV Football Coach at New Milford High School effective August 15, 2011.</p>  | 2011-2012 stipend: \$3785 |

<p><b>20. Mr. James Tong</b>, Boys' Varsity Soccer Coach, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Mr. James Tong</b> as Boys' Varsity Soccer Coach at New Milford High School effective August 15, 2011.</p>	<p>2011-2012 stipend: \$4626</p>
<p><b>21. Ms. Mary Van Doren</b>, Girls' Varsity Swimming Coach, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Ms. Mary Van Doren</b> as Girls' Varsity Swimming Coach at New Milford High School effective August 15, 2011.</p>	<p>2011-2012 stipend: \$4315</p>
<p><b>22. Mr. Giles Vaughn</b>, Boys' JV Cross Country Coach, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Mr. Giles Vaughn</b> as Boys' JV Cross Country Coach at New Milford High School effective August 15, 2011.</p>	<p>2011-2012 stipend: \$2210</p>
<p><b>23. Mr. Matthew Wall</b>, Co-ed Interscholastic Cross County Coach, Schaghticoke Middle School  <u>Move</u> that the Board of Education appoint <b>Mr. Matthew Wall</b> as Co-ed Interscholastic Cross County Coach at Schaghticoke Middle School effective September 1, 2011.</p>	<p>2011-2012 stipend: \$1895</p>
<p><b>24. Mr. John Wrenn</b>, Boys' JV Soccer Coach, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Mr. John Wrenn</b> as Boys' JV Soccer Coach at New Milford High School effective August 15, 2011.</p>	<p>2011-2012 stipend: \$3006</p>
<p><b>25. Ms. Jennifer Wyslick</b>, JV Field Hockey Coach, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Ms. Jennifer Wyslick</b> as JV Field Hockey Coach at New Milford High School effective August 15, 2011.</p>	<p>2011-2012 stipend: \$3006</p>
<p><b>11. LEAVES OF ABSENCE</b></p>	
<p><b>1. Mrs. Susan Guertin</b>, Reading Consultant, Hill and Plain School  <u>Move</u> that the Board of Education approve the request of <b>Mrs. Susan Guertin</b> for an unpaid personal leave of absence August 23, 2011 through December 31, 2011.</p>	<p>Unpaid leave of absence 8/23/11-12/31/11</p>
<p><b>2. Mrs. Brenda Mead</b>, Food &amp; Nutrition Services, Schaghticoke Middle School  <u>Move</u> that the Board of Education approve the request of <b>Mrs. Brenda Mead</b> for an unpaid medical leave of absence for the 2011-2012 school year.</p>	<p>Unpaid leave of absence 2011-2012</p>

3. **Mrs. Gina Riccio**, English Teacher, New Milford High School  
Move that the Board of Education approve the request of **Mrs. Gina Riccio** for a unpaid child-bearing leave of absence from August 23, 2011 through November 1, 2011.

Unpaid leave of absence  
8/23/11-11/1/11

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WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
43422	School Specialty – Kindergarten Classroom Furniture and Setup for Hill and Plain School	\$13,879.08	17-731-7003
43423	School Specialty – Kindergarten Classroom Furniture and Setup for Northville Elementary School	\$14,507.10	17-731-7003
43424	School Specialty – Kindergarten Classroom Furniture and Setup for John Pettibone School	\$13,932.96	17-731-7003
43425	Houghton Mifflin Harcourt – Student Refills & Kits for Math	\$10,697.50	01-644-1108
43428	Rowland Reading Foundation – Textbooks for Language Arts	\$3,542.00	01-641-1104
		\$3,007.50	01-642-1104
		<u>\$ 524.00</u>	01-645-1104
		\$7,073.50	
43443	Siemens Industry – 4 DVR Replacement Equipment for Surveillance	\$20,265.44	17-720-7001
43455	New Milford Sewer Commission – Sewer Use Fees		
	JPS	\$ 3,288.00	14-412-2620-03
	HS	\$18,448.00	14-412-2620-05
	SNIS	\$ 5,224.00	14-412-2620-06
	East Street	<u>\$ 684.00</u>	14-412-2620-15
		\$27,644.00	
43536	SchoolDude – Service Renewal for Work Orders	\$5,673.00	14-433-2620
43537	Action Glass – East Street Window Replacement	\$145,203.00	17-720-7001
43538	Kildonan School – Tuition for Summer School 2011	\$ 7,200.00	
	Tuition for 2011-2012 School Year	<u>\$45,500.00</u>	
		\$52,700.00	12-563-6130
43540	Protraxx – Online Annual Fee	\$11,517.00	10-339-2211
43542	CABE – Membership Dues 2011-2012	\$14,963.00	15-810-2310
43543	The Omni Group – Annual Maintenance Agreement	\$8,166.00	15-339-2310

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<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
43544	Frontline Placement Technologies – AESOP Services for 2011-2012	\$8,719.50	10-339-1129
43547	Stephen Toyota – 4WD Truck for Facilities	\$29,182.00	17-734-7001
43654	Wenger Corp. – Music Student Chairs	\$11,250.00	05-733-1109
43663	CT Interlocal Risk Management Agency – Funds for Workers’ Comp. Premiums for 2011-2012	\$416,524.00	15-200-2970
43666	Ikon – For Copier Leases for Machines at SNIS, HS, Facilities and East Street for 2011-2012	\$17,327.52	15-442-1128
43668	GE Capital Information – For Copier Leases for Machines at SNIS, JPS, SMS, HS & HPS for 2011-2012	\$35,700.00	15-442-1128
43669	Ikon Office Solutions – For Copier Leases for Machines District Wide for 2011-2012	\$44,787.60	15-442-1128
43670	Ikon Office Solutions – For Copier Maintenance Overage Charges for 2011-2012	\$25,000.00	15-442-1128
43671	Ikon Office – For Copier Leases for Machines at NES & HPS for 2011-2012	\$10,788.00	15-442-1128
43672	Cardinal Driving Services – For Summer School Transportation for SPED 2011	\$36,092.32	12-511-2710
43673	McKellan Group – For Insurance 2011-2012 Life and AD&D LTD	\$ 83,004.00 <u>\$ 89,443.00</u> \$172,447.00	15-200-2930 15-200-2940
43677	Houghton Mifflin Harcourt – Saxon Math Refills	\$10,866.90	02-644-1108
43745	Adams Book – Textbooks for Language Arts	\$ 7,976.10 <u>\$ 4,686.47</u> \$12,662.57	05-641-1104 05-642-1104
43783	McGraw Hill Publishing – Geometry Journals & Materials	\$13,836.50	06-644-1108
43785	Otis Elevator – SMS Elevator Service Contract for 2011-2012	\$6,405.89	14-433-2620-04

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<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
43786	Fire Protection Testing – Quarterly Inspections		
	HPS	\$ 860.00	14-433-2620-01
	NES	\$ 860.00	14-433-2620-02
	JPS	\$ 860.00	14-433-2620-03
	SMS	\$ 990.00	14-433-2620-04
	HS	\$4,260.00	14-433-2620-05
	SNIS	<u>\$1,840.00</u>	14-433-2620-06
		\$9,670.00	
43788	Kinney and Associates – Annual Licensing Fee for Ksystems for 2011-2012	\$11,989.00	11-323-2130
43787	Advanced Corp Networking – Managed Optical Ethernet for 2011-2012	\$33,000.00	15-531-2840
43789	US Security Associates – Security Services at High School for 2011-2012	\$79,496.0	05-339-2490
43791	Sullivan, Schoen, Campane & Connon – Retainer for 2011-2012	\$85,000.00	15-332-2310
43792	Administrator Unemployment Comp – Unemployment Claims for 2011-2012	\$47,243.00	15-200-2960
43793	Associated Family Physicians – Pre-Employment Physicals for 2011-2012	\$5,000.00	15-339-2830
43794	Norbert E. Mitchell Co. – Fuel Oil for HPS 2011-2012	\$55,800.00	14-624-2620-01
43795	Norbert E. Mitchell Co. – Fuel Oil for NES 2011-2012	\$55,800.00	14-624-2620-02
43796	Norbert E. Mitchell Co. – Fuel Oil for SMS 2011-2012	\$125,550.00	14-624-2620-04
43797	Norbert E. Mitchell Co. – Fuel Oil for Fac. 2011-2012	\$5,580.00	14-624-2620
43798	Norbert E. Mitchell Co. – Fuel Oil for East St. for 2011-2012	\$39,060.00	14-624-2620-15
43799	Norbert E. Mitchell Co. – Diesel Fuel for Buses for 2011-2012	\$278,000.00	15-511-2710

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<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
43801	R Walsh Associates – Annual Support 2011-2012	\$13,279.00	15-339-2510
43840	Rowland Reading Foundation – Kindergarten Books and Supplies	\$11,027.40 <u>\$ 9,390.00</u> \$20,417.40	02-611-1104 02-641-1104
43873	Chester Technical Service – Sony Virtuoso, Major System Upgrade at HS	\$70,505.00	17-733-7002
43875	Eli Whitney Museum – Experimental Building Program for TAG Students	\$7,770.00	10-321-1210
43956	School Specialty – 100 Combo Desk & Seats	\$13,450.00	05-734-2490
43991	Northville Market – Grade 7 & 8 Foods for Home Economics for 2011-2012	\$5,100.00	04-611-1106
44015	D&H Distributing – 60 Calculators & Carry Bags	\$6,391.96	04-611-1108
44090	A&S Construction & Landscaping – Concrete Repairs at NES, SNIS & East Street	\$31,000.00	17-720-7001
44091	Willco Sales & Service – 2 Emergency Response Grills	\$14,966.00	17-720-7001
44092	Siemens Industry – HVAC Equipment	\$ 1,115.00 \$ 923.00 <u>\$12,671.00</u> \$14,709.00	14-433-2620-03 14-433-2620-05 17-720-7001
44093	Life Safety Service & Supply – Replace Failed Inverters Installation of Inverters	\$16,103.25 <u>\$ 1,440.00</u> \$17,543.25	14-614-2620-02 14-433-2620-02
44095	Colonna Insurance Service – Renewal of Interscholastic Sports Accident Policy SMS HS	\$ 4,686.00 <u>\$ 9,514.00</u> \$14,200.00	04-523-3210 05-523-3210

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<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
44097	All-Star Transportation – Student Transport 2011-2012	\$2,934,612.00	15-511-2710
44098	All-Star Transportation – Student Transport 2011-2012		
44099	All-Star Transportation – Student Transport 2011-2012		
44100	Special Ed Student Transport 2011-2012	<u>\$ 206,518.00</u>	12-511-2710
		\$3,141,130.00	
44101	United Water Connecticut – Water for 2011-2012		
	HPS	\$ 8,288.00	14-411-2620-01
	NES	\$ 4,144.00	14-411-2620-02
	JPS	\$ 7,976.00	14-411-2620-03
	SMS	\$10,243.00	14-411-2620-04
	HS	\$32,137.00	14-411-2620-05
	SNIS	\$13,527.00	14-411-2620-06
	C/O	<u>\$ 1,877.00</u>	14-411-2620-15
		\$78,192.00	
44102	Winters Bros. Waste System – Refuse Collection 2011-2012		
	HPS	\$ 9,625.00	14-421-2610-01
	NES	\$ 9,625.00	14-421-2610-02
	JPS	\$ 9,625.00	14-421-2610-03
	SMS	\$ 9,625.00	14-421-2610-04
	HS	\$10,028.00	14-421-2610-05
	SNIS	\$17,500.00	14-421-2610-06
	C/O	\$ 2,000.00	14-421-2610-15
	Facilities	<u>\$ 4,168.00</u>	14-421-2610
		\$72,196.00	
44103	All-Star Transportation – Regular Ed. Transport for Summer School 2011	\$19,756.00	10-511-1410
44104	Yankee Gas Services – Natural Gas at High School 2011-2012	\$126,720.00	14-625-2620-05
44105	Yankee Gas Services – Natural Gas at Sarah Noble 2011-2012	\$77,138.00	14-625-2620-06
44106	Yankee Gas Services – Natural Gas at John Pettibone 2011-2012	\$50,006.00	14-625-2620-03

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44107	Town of New Milford – Postage 2011-2012		
	HPS	\$ 1,797.00	01-532-2410
	NES	\$ 1,500.00	02-532-2410
	JPS	\$ 1,012.00	03-532-2410
	SMS	\$ 3,000.00	04-532-2410
	HS	\$ 8,996.00	05-532-2410
	SNIS	\$ 6,505.00	06-532-2410
	C/O	<u>\$15,405.00</u>	15-532-2320
		\$38,215.00	
44109	CL&P – Electricity for HPS 2011-2012	\$66,265.00	14-622-2620-01
44110	CL&P – Electricity for NES 2011-2012	\$75,035.00	14-622-2620-02
44111	CL&P – Electricity for JPS 2011-2012	\$59,443.00	14-622-2620-03
44112	CL&P – Electricity for SMS 2011-2012	\$114,014.00	14-622-2620-04
44113	CL&P – Electricity for HS 2011-2012	\$408,306.00	14-622-2620-05
44114	CL&P – Electricity for SNIS 2011-2012	\$230,952.00	14-622-2620-06
44115	CL&P – Electricity for Facilities 2011-2012	\$4,872.00	14-622-2620
44116	CL&P – Electricity for East Street 2011-2012	\$15,592.00	14-622-2620-15
44118	All-Star Transportation – In and Out of District		
	Transportation for Special Ed. Students 2011-2012	\$25,000.00	12-511-2710
	Transportation for Regular Ed. Students 2011-2012	<u>\$42,500.00</u>	15-511-2710
		\$67,500.00	
44119	Nextel Communications – Telephone Usage 2011-2012	\$ 5,413.00	14-531-2620
		<u>\$ 9,564.00</u>	15-531-2620
		\$14,977.00	
44120	AT&T – Telephone Usage 2011-2012	\$ 2,538.00	01-531-2490
		\$ 3,741.00	02-531-2490
		\$ 3,249.00	03-531-2490
		\$ 3,882.00	04-531-2490
		\$ 6,219.00	05-531-2490
		\$ 5,682.00	06-531-2490
		\$ 240.00	12-531-1215
		\$ 2,971.00	14-531-2620
		<u>\$ 9,710.00</u>	15-531-2620
		\$38,232.00	

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44127	Willco Sales & Service – Preventive Maintenance of Divider Walls at District Schools 2011-2012	\$8,732.00	14-413-2620
44129	Robert's Auto Sales & Service – Vehicle Repairs for 2011-2012	\$10,000.00	14-432-2620
44130	Tall Order Embroidery – Work Uniforms	\$6,438.75 <u>\$2,188.00</u> \$8,626.75	14-339-2610 14-339-2620
44131	Hat City Paper – Custodial Supplies	\$13,500.00	14-613-2610
44132	McQuay International – Air Conditioning Inspection Contract 2011-2012	\$14,000.00	14-433-2620-05
44133	Wellspring Foundation – 2011 Summer School & 2011-2012 School Year Tuition	\$53,940.75	12-563-6130
44134	Novell – 4,860 GroupWise Storage Manager School Licenses for 2011-2012	\$13,851.00	15-339-2840
44135	Rediker Software – Update & Support Contract for Administrator's Plus Software for 2011-2012	\$20,400.00	15-339-2840
44214	Siemens Industry – Building Automation Service Contract for 2011-2012	\$17,307.00	14-433-2620-06
44215	Rich's Keys & Locks – Lock Smith Repairs 2011-2012		
	HPS	\$ 500.00	14-433-2620-01
	NES	\$ 500.00	14-433-2620-02
	JPS	\$ 500.00	14-433-2620-03
	SMS	\$1,500.00	14-433-2620-04
	HS	\$1,500.00	14-433-2620-05
	SNIS	<u>\$1,500.00</u>	14-433-2620-06
		\$6,000.00	
44217	Circle Asphalt Paving – JPS Parking Lot Modifications	\$6,500.00	17-720-7001
44218	Silvestri Fencing – SNIS Chain Link Fence & Gates	\$5,090.00	17-720-7001
44219	F&M Electrical Supply – NES LED Lighting Fixtures	\$11,198.00	17-720-7001
44220	Integrated Technical Systems – SMS Master Clock Upgrades	\$14,861.00	17-720-7001

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44226	Omni Data – Install & Configure Aruba Wireless Network Throughout Each of the Six Schools	\$64,404.80	17-733-7002
44227	Sweetwater Music Education Technology – Audio Interface/Software & Licenses	\$8,501.20	17-733-7002
44231	Reliance Communication – SchoolMessenger Complete-12 Month Notification Service	\$8,745.52	15-339-2320
44239	Parent Reimbursement for Transportation per Mediation Agreement	\$12,643.54	12-563-6130
44330	Cooperative Education Services - 2011 Summer School and 2011-2012 School Year Tuition	\$83,220.00	12-561-6110
44331	High Road Schools – 2011 Summer School and 2011-2012 School Year Tuition	\$47,234.39	12-563-6130
44332	Four Winds Hospital – Tutorial Services 2011-2012	\$10,000.00	12-563-6130
44333	Hall-Brooke Behavioral Health Services – Tutorial Services 2011-2012	\$5,000.00	12-563-6130
44334	Regional School District 14 – 2011-2012 School Year Tuition	\$26,145.46	12-561-6110
44335	New Hope Manor – 2011 Summer School & 2011-2012 School Year Tuition	\$41,051.50	12-563-6130
44336	CCCD – 2011-2012 School Year Tuition	\$97,500.00	12-563-6130
44337	CT Junior Republic – 2011 Summer School & 2011-2012 School Year Tuition	\$91,718.13	12-563-6130
44338	Children’s Center of Hamden – 2011-2012 School Year Tuition	\$42,148.83	12-563-6130
44339	Manchester Board of Ed – 2011-2012 School Year Tuition	\$50,000.00	12-561-6110
44340	Oak Hill – 2011-2012 School Year Tuition & Student Aide	\$104,512.50	12-563-6130
44341	CCMC – 2011-2012 School Year Tuition	\$81,074.65	12-563-6130

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44342	Spurwink-Cornville – 2011-2012 School Year Tuition	\$65,445.17	12-563-6130
44346	Education Connection – 2011 Summer School & 2011-2012 School Year Tuition	\$169,213.02	12-561-6110
44347	American School for the Deaf – 2011 Summer School and 2011-2012 School Year Tuition	\$272,556.95	12-563-6130
44348	Danbury Public Schools – 2011-2012 School Year Tuition	\$90,750.00	12-561-6110
44349	Wheeler Clinic – 2011 Summer School & 2011-2012 School Year Tuition	\$115,328.00	12-563-6130
44350	Wellspring Foundation – To Establish “Relational Classroom” for New Teachers	\$6,179.00	12-323-1212
44367	Norbert E Mitchell Co. – Gas for Facilities Dept. Vehicles 2011-2012	\$10,500.00	14-626-2620
44369	All-Star Transportation – Special Ed Summer School Transportation 2011	\$36,085.40	12-511-2710
44382	Cengage Learning – Accounting Work Sheets & Work Books	\$5,660.00 <u>\$ 230.35</u> \$5,890.35	05-646-1103 05-611-1103
44427	Kone – 2011-2012 Elevator Maintenance Contract	\$6,243.96	14-433-2620-06
44441	Fire Equipment Headquarters – Extinguishers Inspected Facilities	\$ 193.90	14-433-2620
	HPS	\$ 251.65	14-433-2620-01
	NES	\$1,028.05	14-433-2620-02
	JPS	\$ 399.10	14-433-2620-03
	SMS	\$ 524.45	14-433-2620-04
	HS	\$1,718.70	14-433-2620-05
	SNIS	\$ 981.05	14-433-2620-06
	C/O	<u>\$ 39.50</u> \$5,136.40	14-433-2620-15
44442	Frank Mathison Wood Floors – Gym Floor Refinishing		
	HS	\$4,325.00	14-433-2620-05
	SNIS	<u>\$2,293.00</u> \$6,618.00	14-433-2620-06

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44443	MDL Mechanical – Annual Boiler-Burner Cleaning		
	Maintenance Shop	\$ 247.00	14-433-2620
	HPS	\$ 600.00	14-433-2620-01
	NES	\$ 900.00	14-433-2620-02
	JPS	\$ 900.00	14-433-2620-03
	SMS	\$ 4,400.00	14-433-2620-04
	HS	\$ 4,400.00	14-433-2620-05
	SNIS	\$ 2,300.00	14-433-2620-06
	C/O	<u>\$ 554.00</u>	14-433-2620-15
		\$14,301.00	
44448	A&S Construction – Concrete Repairs at SMS	\$7,100.00	14-433-2620-04
44450	Jack Farrelly Co. – Parking Lot Project	\$20,641.27	17-720-7001
44473	John G Gelinas MD PC – Psychiatric Evals 2011-2012	\$55,000.00	11-323-2130
44474	Daniel J Affrunti PHD – Prosocial/Psych Evals 2011-2012	\$40,000.00	11-323-2130
44475	Laura Gutman Psy D – Neuropsych Evals 2011-2012	\$10,000.00	11-323-2130
44476	Kristi Sacco Psy D – Neuropsych Evals 2011-2012	\$10,000.00	11-323-2130
44477	Learning House – Reading Evaluations 2011-2012	\$10,000.00	11-323-2130
44479	Summit Support Services – Support Training 2011-2012	\$5,000.00	12-324-1212
44500	F&M Electrical Supply – LED Lighting at HPS	\$7,656.00	17-720-7001
44509	MD Stetson – Custodial Supplies		
	District	\$ 3,900.00	14-613-2610
	HPS	\$ 1,600.00	14-613-2610-01
	NES	\$ 1,600.00	14-613-2610-02
	JPS	\$ 1,600.00	14-613-2610-03
	SMS	\$ 1,600.00	14-613-2610-04
	HS	\$ 1,600.00	14-613-2610-05
	SNIS	<u>\$ 1,600.00</u>	14-613-2610-06
		\$13,500.00	
44510	HH Taylor – Maintenance Supplies & Custodial Supplies 2011-2012	\$ 7,000.00	14-613-2620
		<u>\$ 3,000.00</u>	14-613-2610
		\$10,000.00	

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44512	Carol Kaufman Ed. D. – Speech Therapy for Summer School 2011 & School Year 2011-2012	\$7,725.00	11-339-2150
44513	NAFI Connecticut – Tuition for School Year 2011-2012	\$64,986.00	12-563-6130
44514	The Children’s Home – Tuition for School Year 2011-2012	\$64,944.00	12-563-6130
44515	Old Saybrook Public Schools – Tuition for Summer School 2011 & School Year 2011-2012	\$32,550.00	12-561-6110
44522	Hartford Hospital – Tuition for Summer School 2011 & School Year 2011-2012	\$73,350.00	12-563-6130
44525	Devereux Foundation – Tuition for School Year 2011-2012	\$36,540.28	12-563-6130
44520	Cardinal Driving Services – Transportation for Out of District for 2011-2012	\$184,910.00	12-511-2710
44521	CT Transportation Solutions – Transportation for Out of District for 2011-2012	\$216,752.00	12-511-2710
44524	Access Transportation Solutions – Transportation for Out of District for 2011-2012	\$14,560.00	12-511-2710
44531	Trebron Company – SOPHOS-Second of 3 Annual Payments	\$6,337.50	15-339-2840
44532	Apple – 13 iMac Computers	\$14,937.00	17-733-7002
44539	Institute of Professional Practices – Autism Program for School Year 2011-2012	\$132,000.00 <u>\$264,000.00</u> \$396,000.00	12-339-1211 12-339-1212
44540	Institute of Professional Practices – Consultation 2011-2012	\$80,000.00	11-323-2130
44541	Integrated Pediatric Therapies – Occupational Therapy Services 2011-2012	\$191,165.00	11-323-2130
44542	Benhaven – Consultation 2011-2012	\$16,000.00	11-323-2130

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<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
44543	CT Music Therapy Services – Music Therapy for for 2011-2012	\$5,950.00	12-339-1212
44544	American School for the Deaf – Audiology Services for 2011-2012	\$13,000.00	11-339-2150
44545	Summit Support Services – Behavioral Consultation & Training for 2011-2012	\$ 1,000.00 <u>\$23,000.00</u> \$24,000.00	12-323-1212 12-324-1212
44550	Town of New Milford – LAP Coverage 2011-2012	\$338,290.00	15-521-2590
44553	Minuteman Press of Danbury – 64 Page Appendix A		
	HPS	\$ 517.50	01-550-2410
	NES	\$ 540.00	02-550-2410
	JPS	\$ 477.00	03-550-2410
	SMS	\$ 810.00	04-550-1128
	HS	\$1,620.00	05-550-2410
	SNIS	\$1,170.00	06-550-2410
	Central Office	<u>\$ 373.50</u> \$5,508.00	15-550-2410
44557	Wellspring Foundation – Consulting Project, Relational Classrooms	\$6,179.00	12-323-1212
44558	Education Connection – School Year Transportation Out of District 2011-2012	\$190,796.00	12-511-2710
44559	Education Connection – Job Coaches 2011-2012 Student Care Workers 2011-2012	\$ 95,000.00 <u>\$442,000.00</u> \$537,000.00	12-339-1215 12-339-1212
44560	Follett Software – Titlepeek & Destiny Annual Renewal		
	HPS	\$1,010.60	01-339-2222
	NES	\$1,010.60	02-339-2222
	JPS	\$1,010.60	03-339-2222
	SMS	\$1,010.60	04-339-2222
	HS	\$1,010.60	05-339-2222
	SNIS	<u>\$1,010.60</u> \$6,063.60	06-339-2222
44561	Maplebrook School – Tuition for School Year 2011-2012	\$64,991.16	12-563-6130

NEW MILFORD PUBLIC SCHOOLS  
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<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
44562	Shared Services – Tuition for School Year 2011-2012	\$28,452.71	12-561-6110
44563	All-Star Transportation – Yearly Charge for Van Lease 2011-2012	\$11,995.00 <u>\$ 1,005.00</u> \$13,000.00	05-442-1212 12-511-2710
44565	Danbury Ambulance – Services for Sports 2011-2012	\$5,000.00	05-339-3210
44566	Select Physical Therapy – Contracted Services for Sports 2011-2012	\$25,000.00	05-333-3210
44567	Riddell All American – Reconditioning of Athletic Equipment & Gear 2011-2012	\$10,000.00	05-339-3210
44569	Town of New Milford – Police Coverage for Sports 2011-2012	\$10,000.00	05-339-3210
44574	Canterbury School – Rental for Sports 2011-2012	\$15,000.00	05-442-3210
44582	Chem Aqua – Water Treatment for 2011-2012	\$12,600.00	14-433-2620-05
44586	Electrical Wholesalers – Electrical Components for 2011-2012	\$5,500.00	14-613-2620
44587	Frank Mathison Wood Floor – Gym Floor Refinishing NES JPS SMS SNIS	\$1,375.00 \$1,275.00 \$1,225.00 <u>\$2,193.00</u> \$6,068.00	14-433-2620-02 14-433-2620-03 14-433-2620-04 14-433-2620-06
44592	Hat City Paper – Custodial Supplies for 2011-2012	\$12,000.00	14-613-2610
44594	Lunan’s Landscaping – HS Soccer Field Repairs HS Ballfield, Football Field & Soccer Field Treatment and Maintenance	\$2,590.00 <u>\$6,260.00</u> \$8,850.00	14-433-2620-05 14-613-2620-05
44601	All-Star Transportation – Summer School Transportation for August 2011 for SPED	\$17,185.68	12-511-2710
44603	O&G Industries – Stone & Trap Rock for Parking Lot Project at HPS	\$15,720.78	17-720-7001

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<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
44604	Institute of Professional Practices – Autism Program for Summer School 2011	\$47,250.00	12-339-1212

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
111	SALARY-CERTIFIED	27,349,947.00	27,354,951.00	517,840.89	25,809,408.54	1,027,701.57	96.2 %
112	SALARY-NON-CERTIFIED	7,907,898.00	7,902,894.00	733,431.06	4,029,080.34	3,140,382.60	60.3 %
200	EMPLOYEE BENEFITS	8,657,419.00	8,657,419.00	1,024,590.79	517,844.43	7,114,983.78	17.8 %
321	INSTRUCTIONAL PROGRAMS	41,363.00	41,363.00	1,883.00	9,070.00	30,410.00	26.5 %
322	PROGRAM IMPROVEMENT	84,576.00	84,576.00	2,051.90	.00	82,524.10	2.4 %
323	PUPIL SERV. (COUNSEL, GUID)	545,827.00	545,827.00	28,366.50	434,449.50	83,011.00	84.8 %
324	STAFF SERVICES (TRAINING)	94,695.00	94,695.00	750.00	25,500.00	68,445.00	27.7 %
331	AUDIT SERVICES	10,000.00	10,000.00	.00	.00	10,000.00	.0 %
332	LEGAL SERVICES	135,752.00	135,752.00	85,000.00	.00	50,752.00	62.6 %
333	MEDICAL SERVICES	25,072.00	25,072.00	.00	25,000.00	72.00	99.7 %
336	INSURANCE SERVICES	2,500.00	2,500.00	176.00	2,044.00	280.00	88.8 %
339	PURCH. SERVICES-OTHER	1,534,591.00	1,534,942.00	93,798.65	1,180,086.29	261,057.06	83.0 %
411	WATER	78,192.00	78,192.00	12,416.53	65,775.47	.00	100.0 %
412	SEWAGE	30,346.00	30,346.00	27,644.00	.00	2,702.00	91.1 %
413	FIRE DISTRICT	1,325.00	1,325.00	.00	.00	1,325.00	.0 %
421	GARBAGE AND REFUSE	72,196.00	72,196.00	10,205.57	61,990.43	.00	100.0 %
431	INSTRUCT EQUIPMENT REPAIR	19,036.00	19,036.00	877.00	283.00	17,876.00	6.1 %
432	NON-INSTRUCT EQUIPMENT REPAIR	75,855.00	75,855.00	9,716.64	15,924.77	50,213.59	33.8 %
433	BUILD & GROUNDS-REPAIR	258,956.00	258,956.00	115,417.40	74,669.04	68,869.56	73.4 %
442	NON-INSTRUCT EQUIPMENT-RENT	222,400.00	222,400.00	16,775.56	145,131.56	60,492.88	72.8 %
511	PUPIL TRANSPORTATION-CONTRACT	4,237,779.00	4,237,779.00	105,822.47	4,099,719.48	32,237.05	99.2 %
513	PUPIL TRANSPORTATION-OTHER	2,700.00	2,700.00	.00	.00	2,700.00	.0 %
515	FIELD TRIPS	105,807.00	105,807.00	.00	206.50	105,600.50	.2 %
521	PROPERTY/LIABILITY INS	336,987.00	336,987.00	.00	338,290.00	1,303.00-	100.4 %
523	MEDICAL INSURANCE-SPORTS PROGRAM	21,011.00	21,011.00	14,200.00	.00	6,811.00	67.6 %
530	COMMUNICATIONS	.00	660.00	109.96	549.80	.24	100.0 %
531	TELEPHONES	86,209.00	86,209.00	14,316.52	71,892.48	.00	100.0 %
532	POSTAGE	38,638.00	38,638.00	2,503.68	35,773.25	361.07	99.1 %
540	ADVERTISING EXPENSE	2,145.00	2,145.00	119.00	150.00	1,876.00	12.5 %
550	PRINTING EXPENSE	65,227.00	65,227.00	6,371.78	10,865.41	47,989.81	26.4 %
561	TUITION-CONN LEA	695,412.00	695,412.00	.00	480,331.19	215,080.81	69.1 %
563	TUITION-PRIVATE FACILITY	1,325,917.00	1,325,917.00	60,969.27	1,420,691.56	155,743.83-	111.7 %
580	TRAVEL EXPENSES	33,990.00	33,990.00	6,531.52	9,538.82	17,919.66	47.3 %
611	INSTRUCTIONAL SUPPLIES	572,766.00	569,668.00	74,602.85	113,547.27	381,517.88	33.0 %
612	NON-INSTRUCTIONAL SUPPLIES	198,007.00	198,007.00	8,566.91	22,336.86	167,103.23	15.6 %
613	MAINTENANCE SUPPLIES	184,495.00	184,495.00	24,002.99	59,921.03	100,570.98	45.5 %
614	MAINTENANCE COMPONENTS	33,950.00	33,950.00	20,033.34	5,790.12	8,126.54	76.1 %
619	GROUNDSKEEPING SUPPLIES	6,804.00	6,804.00	1,987.01	4,816.99	.00	100.0 %
622	ELECTRICITY	974,479.00	974,479.00	93,801.40	880,677.60	.00	100.0 %
623	BOTTLED GAS	1,325.00	1,325.00	.00	325.00	1,000.00	24.5 %
624	OIL	292,950.00	292,950.00	39,150.90	242,639.10	11,160.00	96.2 %
625	NATURAL GAS	333,384.00	333,384.00	8,156.02	245,826.80	79,401.18	76.2 %
626	GASOLINE	42,527.00	42,527.00	3,643.15	7,033.59	31,850.26	25.1 %
641	TEXTS-NEW/NON-CONSUMABLE	143,544.00	143,544.00	8,165.02	35,443.76	99,935.22	30.4 %
642	TEXTS-REP/ADD NON-CONSUMABLE	47,166.00	47,166.00	9,730.11	13,312.67	24,123.22	48.9 %
644	TEXTS-REP/ADD CONSUMABLE	71,067.00	71,067.00	40,833.76	15,164.80	15,068.44	78.8 %
645	LIBRARY BOOKS	116,929.00	115,918.00	1,783.42	11,544.18	102,590.40	11.5 %
646	WORKBOOKS	64,317.00	66,239.00	16,413.09	24,686.50	25,139.41	62.0 %
647	PERIODICALS	47,152.00	47,152.00	5,241.05	10,224.49	31,686.46	32.8 %
720	BUILDINGS & IMPROVEMENTS	395,416.00	395,416.00	116,120.90	209,896.07	69,399.03	82.4 %
731	INSTRUCTIONAL EQUIPMENT-NEW	73,555.00	74,731.00	.00	43,494.49	31,236.51	58.2 %
732	INSTRUCTIONAL EQUIPMENT-REPLACEMEN	16,418.00	16,418.00	2,894.60	3,229.83	10,293.57	37.3 %
733	NON-INSTRUCTIONAL EQUIPMENT-NEW	572,269.00	572,269.00	68,356.46	116,546.05	387,366.49	32.3 %

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New Milford Board of Education  
APPROPRIATIONS BY OBJECT REPORT AS OF 8/31/2011

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Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
734	NON-INSTRUCTION EQUIPMENT-REPLACEM	76,177.00	76,177.00	57,502.21	13,450.00	5,224.79	93.1 %
810	DUES & FEES	71,026.00	71,026.00	30,408.00	2,783.00	37,835.00	46.7 %
900	FEE REVENUE	186,250.00-	186,250.00-	32,062.70-	.00	154,187.30-	.0 %
910	TUITION REVENUE	100,080.00-	100,080.00-	.00	.00	100,080.00-	.0 %
920	GRANT REVENUE STATE	849,895.00-	849,895.00-	608.80-	.00	849,286.20-	.0 %
960	MEDICAID REIMBURSEMENT	60,000.00-	60,000.00-	.00	.00	60,000.00-	.0 %
965	VENDOR REBATE REVENUE	45,000.00-	45,000.00-	.00	.00	45,000.00-	.0 %
998	TRANSFER IN	.00	.00	10,779.50-	.00	10,779.50	.0 %
** FINAL TOTAL **		57,194,266.00		3,479,827.88		12,767,482.06	
			57,194,266.00		40,946,956.06		77.7 %
"FINAL TOTAL" 8/31/2010		56,945,211.00	56,945,211.00	4,248,335.84	39,114,379.71	13,582,495.45	76.1%
Variance		249,055.00	249,055.00	-768,507.96	1,832,576.35	-815,013.39	1.6%

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New Milford Board of Education  
SECONDARY REPORT BY PROGRAM AS OF 8/31/2011

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Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
1101	KINDERGARTEN	678,508.00	678,508.00	7,775.60	660,025.90	10,706.50	98.4 %
1102	NON DEPT INSTRUCT GR 1-5	6,745,266.00	6,745,266.00	210.43-	6,421,308.55	324,167.88	95.2 %
1103	BUSINESS EDUCATION	330,000.00	335,522.00	.00	334,968.00	554.00	99.8 %
1104	ENGLISH/LANGUAGE ARTS	1,799,770.00	1,799,770.00	21,388.83	1,689,772.06	88,609.11	95.1 %
1105	FOREIGN LANGUAGE	997,452.00	997,452.00	3,911.03	938,489.91	55,051.06	94.5 %
1106	HOME ECONOMICS	178,333.00	178,333.00	1,695.79	175,212.00	1,425.21	99.2 %
1107	INDUSTRIAL ARTS	300,753.00	300,753.00	.00	275,762.23	24,990.77	91.7 %
1108	MATHEMATICS	1,511,069.00	1,511,069.00	61,122.32	1,403,052.91	46,893.77	96.9 %
1109	MUSIC	848,161.00	848,161.00	6,351.10	789,972.13	51,837.77	93.9 %
1110	PHYSICAL EDUCATION	945,820.00	945,820.00	7,640.22	934,456.41	3,723.37	99.6 %
1111	SCIENCE	1,615,440.00	1,615,440.00	11,008.13	1,512,800.73	91,631.14	94.3 %
1112	SOCIAL STUDIES	1,444,216.00	1,444,216.00	10,346.30	1,339,303.07	94,566.63	93.5 %
1113	PATIENT CARE TECHNOLOGY	16,846.00	16,846.00	.00	14,340.20	2,505.80	85.1 %
1116	HEALTH AND SAFETY	332,913.00	332,913.00	2,190.26	319,343.61	11,379.13	96.6 %
1118	CAREER EDUCATION	27,912.00	27,912.00	.00	26,449.20	1,462.80	94.8 %
1119	COMPUTER EDUCATION	377,810.00	378,392.00	10,962.61	207,876.03	159,553.36	57.8 %
1120	DRIVER EDUCATION	.00	.00	.00	.00	.00	.0 %
1121	REMEDIAL READING	845,914.00	845,914.00	5,199.94	776,006.38	64,707.68	92.4 %
1123	ENGLISH AS A SECOND LANG	126,198.00	126,198.00	.00	121,551.47	4,646.53	96.3 %
1124	DISTRIBUTIVE EDUCATION	56,012.00	56,012.00	.00	56,012.00	.00	100.0 %
1127	ART	842,308.00	842,308.00	2,581.45	817,648.04	22,078.51	97.4 %
1128	GENERAL INSTRUCT SUPPLIES	393,920.00	391,998.00	44,464.21	156,668.83	190,864.96	51.3 %
1129	SUBSTITUTE TEACHERS	332,088.00	332,088.00	10,096.50	.00	321,991.50	3.0 %
1130	INSTRUCTIONAL TESTING	100,269.00	101,796.00	16,999.30	74,796.64	10,000.06	90.2 %
1131	NON DEPT INSTRUCT GR 6-12	71,230.00	71,230.00	.00	36,252.39	34,977.61	50.9 %
1210	GIFTED TALENTED/ENRICHMNT	109,200.00	109,200.00	1,883.00	98,110.00	9,207.00	91.6 %
1211	EXCEL-EXPER. CTR EARLY MAN	414,773.00	414,773.00	17,590.82	467,307.50	70,125.32-	116.9 %
1212	SPECIAL ED-NON CATEGORICL	5,002,096.00	5,002,096.00	63,963.31	4,974,378.36	36,245.67-	100.7 %
1215	TRANSITION 18-21 PROGRAM (LHTC)	188,518.00	188,518.00	663.07	167,700.43	20,154.50	89.3 %
1270	TUTORIAL	210,779.00	210,779.00	.00	.00	210,779.00	.0 %
1271	HOMEBOUND INSTRUCTION	56,050.00	56,050.00	1,808.08	.00	54,241.92	3.2 %
1290	OTHER SPECIAL EDUCATION	293,394.00	293,394.00	49,241.06	236,258.37	7,894.57	97.3 %
1291	SPEC ED PARA SUBSTITUTES	58,510.00	58,510.00	.00	.00	58,510.00	.0 %
1310	ADULT ED-BASIC PROGRAM	86,441.00	86,441.00	.00	.00	86,441.00	.0 %
1311	ADULT ED-HIGH SCHL EQUIV	5,191.00	5,191.00	.00	.00	5,191.00	.0 %
1410	SUMMER SCHOOL-REMEDIAL	56,563.00	56,563.00	44,867.04	.00	11,695.96	79.3 %
2113	SOCIAL WORK SERVICES	249,250.00	249,250.00	123.13	247,340.00	1,786.87	99.3 %
2120	GUIDANCE SERVICES	941,857.00	941,857.00	11,635.20	912,248.09	17,973.71	98.1 %
2130	HEALTH SERVICES	914,342.00	914,342.00	22,946.50	847,742.84	43,652.66	95.2 %
2140	PSYCHOLOGICAL SERVICES	454,555.00	454,555.00	1,911.02	438,087.44	14,556.54	96.8 %
2150	SPEECH AND HEARING	725,624.00	725,624.00	13,553.26	672,029.90	40,040.84	94.5 %
2211	STAFF DEVELOPMENT & TRAIN	56,565.00	56,565.00	12,034.36	.00	44,530.64	21.3 %
2212	CURRICULUM DEVELOPMENT	166,195.00	167,722.00	18,995.25	74,796.69	73,930.06	55.9 %
2222	LIBRARY SERVICES	688,973.00	688,973.00	2,738.30	592,035.57	94,199.13	86.3 %
2223	AUDIO-VISUAL SERVICES	19,757.00	19,757.00	1,267.58	1,451.40	17,038.02	13.8 %
2224	EDUCATIONAL TELEVISION	2,004.00	2,004.00	.00	.00	2,004.00	.0 %
2310	BOARD OF EDUCATION	173,102.00	173,102.00	108,222.00	.00	64,880.00	62.5 %
2320	CENTRAL ADMINISTRATION	339,479.00	349,132.00	62,351.51	207,409.74	79,370.75	77.3 %
2410	OFFICE OF THE PRINCIPAL	2,566,547.00	2,566,547.00	395,042.84	1,974,176.52	197,327.64	92.3 %
2490	OTHER SCHOOL ADMINISTRATION	114,073.00	114,073.00	13,479.76	115,222.80	14,629.56-	112.8 %
2510	FISCAL SERVICES	412,970.00	417,398.00	84,471.11	313,848.93	19,077.96	95.4 %
2590	OTHER BUSINESS SUPPORT SERV	536,126.00	507,683.00	5,847.05	338,290.00	163,545.95	67.8 %
2610	CUSTODIAL & HOUSEKEEPING	2,004,100.00	2,005,560.00	317,140.99	168,713.91	1,519,705.10	24.2 %

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New Milford Board of Education  
APPROPRIATIONS BY PROGRAM REPORT AS OF 8/31/2011

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Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
2620	MAINTENANCE & REPAIR	2,924,031.00	2,925,491.00	475,211.94	1,684,603.66	765,675.40	73.8 %
2630	BUILDING USE ADMINISTRATION	32,650.00-	32,650.00-	31,062.50-	3,821.00	5,408.50-	83.4 %
2710	REIMBURSABLE TRANSPORT	4,136,142.00	4,136,142.00	90,266.62	4,113,661.89	67,786.51-	101.6 %
2810	PLANNING & EVALUATION	9,750.00	9,750.00	55.90	894.33	8,799.77	9.7 %
2820	COMMUNICATION & COMM/STAFF RELATION	29,150.00	29,150.00	5,641.56	14,700.00	8,808.44	69.8 %
2830	RECRUITING/PERSONNEL SERV	167,784.00	169,658.00	28,076.98	123,267.30	18,313.72	89.2 %
2840	TECHNOLOGY	215,278.00	217,610.00	68,241.05	114,729.60	34,639.35	84.1 %
2910	SOCIAL SECURITY	574,438.00	574,438.00	67,449.11	.00	506,988.89	11.7 %
2920	MEDICARE	453,900.00	453,900.00	20,252.61	.00	433,647.39	4.5 %
2930	LIFE INSURANCE	83,004.00	83,004.00	9,259.55	73,744.45	.00	100.0 %
2940	DISABILITY INSURANCE	89,443.00	89,443.00	7,989.02	81,453.98	.00	100.0 %
2950	MEDICAL INSURANCE	6,175,671.00	6,175,671.00	.00	.00	6,175,671.00	.0 %
2960	UNEMPLOYMENT INSURANCE	49,795.00	49,795.00	2,551.50	47,243.00	.50	100.0 %
2970	OTHER BENEFITS	612,210.00	612,210.00	298,131.00	315,403.00	1,324.00-	100.2 %
2980	PENSION-NON CERTIFIED EMPLOYEES	618,958.00	618,958.00	618,958.00	.00	.00	100.0 %
3210	INTERSCHOLASTIC SPORTS	639,947.00	639,947.00	42,609.28	179,893.38	417,444.34	34.8 %
3211	INTRAMURAL SPORTS	30,786.00	30,786.00	.00	.00	30,786.00	.0 %
3212	OTHER STUDENT ACTIVITIES	194,872.00	194,872.00	2,785.93	6,971.23	185,114.84	5.0 %
6110	TUITION-CONN PUB SCHL DIS	606,553.00	606,553.00	608.80-	480,331.19	126,830.61	79.1 %
6130	TUITION-NON PUBLIC SCHL	950,311.00	950,311.00	60,969.27	1,420,691.56	531,349.83-	155.9 %
7001	CAPITAL-FACILITIES	423,066.00	423,066.00	144,827.90	209,096.57	69,141.53	83.7 %
7002	CAPITAL-TECHNOLOGY	392,524.00	392,524.00	67,044.80	103,588.60	221,890.60	43.5 %
7003	CAPITAL-OTHER	84,061.00	84,061.00	25,877.76	43,644.14	14,539.10	82.7 %
** FINAL TOTAL **		57,194,266.00		3,479,827.88		12,767,482.06	
			57,194,266.00		40,946,956.06		77.7 %
"FINAL TOTAL" 8/31/2010		56,945,211.00	56,945,211.00	4,248,335.84	39,114,379.71	13,582,495.45	76.1%
Variance		249,055.00	249,055.00	-768,507.96	1,832,576.35	-815,013.39	1.6%


**NEW MILFORD PUBLIC SCHOOLS  
BUDGET TRANSFER REQUESTS – RECOMMENDED  
BOE MEETING DATE: 9/13/11**

<b><u>Transfer #</u></b>	<b><u>Description</u></b>	<b><u>From: Account#</u></b>	<b><u>Amount</u></b>	<b><u>To: Account #</u></b>	<b><u>Amount</u></b>
SNIS 001	NASCO – Potter’s Wheel for Art Class	06-611-1127	\$1,176.00	06-731-1127	\$1,176.00
SMS 001	Follett Software – Titlepeek and Destiny Annual Renewal for 2011-2012	04-645-2222	\$1,011.00	04-339-2222	\$1,011.00



**NEW MILFORD PUBLIC SCHOOLS**  
**Office of Fiscal Services**  
**50 East Street**  
**New Milford, Connecticut 06776**  
**Telephone (860)-354-8726**

## **MEMORANDUM**

**TO:** JeanAnn Paddyfote  
**FROM:** Mr. Gregg Miller  7-1-11  
**CC:** Debbie Socotch  
**DATE:** July 1, 2011  
**RE:** New Signatory

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**Let this memo serve as authority to delete Les Weintraub as a signatory on all the Sarah Noble activity accounts effective July 1st. Please add Leonard Tomasello as a signatory effective July 1<sup>st</sup>.**

**Thank you**



**NEW MILFORD PUBLIC SCHOOLS**

**Office of Fiscal Services**

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**New Milford, Connecticut 06776**

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**MEMORANDUM**

**TO:** Dr. JeanAnn Paddyfote  
**FROM:** Mr. Gregg Miller (signature) 9-1-11  
**CC:** Debbie Socotch  
**DATE:** September 1, 2011  
**RE:** Tuition Rates-FY 2011-2012

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This is to advise you that the tuition rates for various grade levels within the district have been computed for the 2011-12 school year. The rates are listed below for your information.

	<u>2010-2011</u>	<u>2011-2012</u>
New Milford High School	\$10,654.08	\$10,956.07
Schaghticoke Middle School	\$10,091.42	\$10,594.59
Elementary Schools	\$9,131.94	\$9,271.69


A factor that influences these rates is the student enrollment at the various levels and changes in the same. If fixed costs are remaining constant but enrollment is decreasing, the result typically is an increase in tuition rates. It should be pointed out that the debt service cost, although not included in the operating budget of the school, is incorporated in these costs from the Town Budget.

Also, it is important to note that these are the rates that are used for regular education students. As stated above, Special Education costs are excluded from these calculations as are transportation costs. Should it become necessary to bill out for a special education student, it would be done on a case by case basis using specific program cost plus ancillary services as may be required by the Individual Education Plan for the student.

I will gladly be available to answer any questions regarding this calculation.

# Memorandum from the Department of Human Resources

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**To:** Dr. JeanAnn Paddyfote  
**Cc:** Dr. Len Tomasello, SNIS Principal, Mrs. Kim Patella, NMEA President  
**From:** Ellamae Baldelli   
**Date:** September 1, 2011  
**Re:** Request for New Extra-Curricular Activity at SNIS

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I have reviewed the request by Dr. Len Tomasello to add a new extra-curricular activity, Running for Grades 4 – 6, this fall at Sarah Noble Intermediate School.

One of the three extra-curricular stipend positions for Grade 5 & 6 Fall/Winter Basketball intramurals will not be filled. This new activity will have two advisors, each splitting this unfilled third stipend position (\$ 1895).

Attached is Dr. Tomasello's explanation of his request. His memo has addressed all the criteria required in the Stipend Committee Report in order to make this request.

It is my recommendation that this request be brought to the Operations sub-committee for recommendation for approval at the regular Board of Education meeting on September 13, 2011.

If you have any questions, please do not hesitate to contact me.

**Memo from Office of Dr. Len Tomasello, Principal,  
Sarah Noble Intermediate School Principal**

**To:** Ellamae Baldelli  
**From:** Len Tomasello, Interim Principal, Sarah Noble Elementary School  
**Date:** August 31, 2011  
**RE:** Request to Add an Extra-curricular Activity

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One of the extra-curricular stipend positions at SNIS has not been filled. This fall, we are proposing an intramural program for students in grades four through six. Enrollment would be open to all 4-6 grade students.

This program will allow the students an opportunity to increase their cardiovascular fitness levels. Students will learn the importance of pacing, running techniques, stretching, warm up and cool down methods, and overall conditioning. This program will provide additional preparation for the CT Physical Fitness Test for all participating students. The program will be offered in the morning before school.

Funding for this program is already in our school's budget. It is listed in Appendix B as:

Grade 5 & 6 intramurals (Fall/Winter) #3 position      \$1895

There will be two advisors who will split the above stipend.

**New Milford Board of Education  
Operations Sub-Committee  
September 6, 2011  
Lillis Administration Building, Room 2**

GERGE C. BUCKBEE  
TOWN CLERK

2011 SEP -9 A 9:38


NEW MILFORD, CT

<b>Present:</b>	Mr. Thomas McSherry, Sub-Committee Chairman Mrs. Alexandra Thomas Mr. Rodney Weinberg Mrs. Lynette Rigdon
<b>Also Present:</b>	Dr. JeanAnn C. Paddyfote, Superintendent of Schools Mr. Gregg Miller, Director of Fiscal Services Ms. Ellamae Baldelli, Director of Human Resources Mrs. Adele Johnson, Director of Pupil Personnel & Special Services

<b>1.</b>	<b>Call to Order</b> The meeting of the New Milford Board of Education Operations Sub-Committee was called to order at 7:30 p.m. by Mr. McSherry	<b>Call to Order</b>
<b>2.</b>	<b>Public Comment</b> <ul style="list-style-type: none"> <li>• None</li> </ul> Mr. McSherry seated Mrs. Rigdon in place of William Wellman.	<b>Public Comment</b>
<b>3. 3A.</b>	<b>Discussion and Possible Action</b> Exhibit A. Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence. <ul style="list-style-type: none"> <li>• Ms. Baldelli distributed a revised Exhibit A. Certified staff has 27 appointments, some are part- time. One position in the science department has not been filled, but candidates are being interviewed.</li> <li>• Ms. Baldelli commented on adult education staff identifying ‘mandated’ teachers. Two coaches are waiting for permits from the State.</li> <li>• Ms. Baldelli will provide the percent of new staff this year vs. other years for the Board meeting.</li> </ul> <p>Mrs. Thomas moved to bring to the full Board for approval Exhibit A Personnel - Certified, Non-Certified Appointments, Resignations and Leaves of Absence. Mr. Weinberg seconded the motion which passed: In favor – McSherry, Thomas, Weinberg. Abstaining- Rigdon.</p>	<b>Discussion and Possible Action</b> <b>Exhibit A Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence</b>  <b>Motion made and passed to bring to the full Board for approval Exhibit A Personnel - Certified, Non-Certified Appointments, Resignations and Leaves of Absence.</b>

<p><b>3B.</b></p>	<p><b>Monthly reports:</b>  (1) Purchase Resolution D-638;  (2) Budget Position as of 8/31/11  (3) Request for Budget Transfers</p> <ul style="list-style-type: none"> <li>• Mr. Miller noted the goal is to encumber budgeted items which will then be monitored throughout the year.</li> <li>• Mrs. Thomas inquired of Mrs. Johnson if there are any surprises with students needing out placement.</li> <li>• Mrs. Johnson's replied there seems to be one possibility.</li> <li>• In answer to a query from Mr. Weinberg regarding the cost for Oak Hill, Mrs. Johnson explained it is a full year program; other items with higher costs cover more than one student.</li> <li>• Mr. Miller added that the trend for revenue for special education reimbursements is diminishing annually; the first payment is received in February.</li> </ul> <p>Mrs. Thomas moved to bring to the full Board for approval monthly reports: Purchase Resolution D-638; Budget Position as of 8/31/11 and Request for Budget transfers. Motion seconded by Mr. Weinberg and passed unanimously.</p> <p>In Favor: Mr. McSherry, Mrs. Thomas, Mrs. Rigdon, Mr. Weinberg.</p>	<p><b>Monthly reports:</b>  <b>(1) Purchase Resolution D-638;</b>  <b>(2) Budget Position as of 8/31/11</b>  <b>(3) Request for Budget Transfers</b></p> <p><b>Motion made and passed unanimously to bring to the full Board for approval monthly reports: Purchase Resolution D-638; Budget Position as of 8/31/11 and Request for Budget Transfers.</b></p>
<p><b>3C.</b></p>	<p><b>Activity Accounts SNIS – New Signatory</b></p> <p>Mrs. Thomas moved to bring to the full Board for approval the new signatory on the activity account – SNIS. Motion seconded by Mr. Weinberg and passed unanimously.</p> <p>In Favor: Mr. McSherry, Mrs. Thomas, Mrs. Rigdon, Mr. Weinberg.</p>	<p><b>Discussion and possible action: activity accounts SNIS – new signatory.</b></p> <p><b>Motion made and passed unanimously to bring to the full Board for approval the new signatory on the activity account – SNIS.</b></p>
<p><b>3D.</b></p>	<p><b>Tuition rates – FY 2011-2012</b></p> <p>Mrs. Thomas moved to bring to the full board for</p>	<p><b>Tuition rates – FY 2011-2012.</b>  <b>Motion made and passed</b></p>

	<p>approval tuition rates for FY 2011-2012. Mrs. Rigdon seconded the motion which passed unanimously.</p> <p>In Favor: Mr. McSherry, Mrs. Thomas, Mrs. Rigdon, Mr. Weinberg.</p>	<p><b>unanimously to bring to the full Board for approval tuition rates for FY 2011-2012</b></p>
3E.	<p><b>Update end-of-year balance for 2011</b></p> <ul style="list-style-type: none"> <li>Mr. Miller's report of the unaudited end of year balance, less than anticipated, is just over \$3,000. There is no reserve; all budget lines will have to be closely monitored. Every budget line has been reviewed.</li> <li>Mrs. Thomas commented on capital expenditures.</li> <li>Mr. Miller estimated the capital reserve fund balance to be approximately one million dollars. Mr. Miller commented the Board did a good job in recognizing capital costs in the current budget.</li> </ul>	<p><b>Update end-of-year Balance for 2011</b></p>
3F.	<p><b>Retirement Incentive for Teachers and Administrators</b></p> <ul style="list-style-type: none"> <li>Ms. Baldelli explained the incentive package offered in 2009 is in its third payment year. Fourteen teachers and one administrator accepted that offering. For eligibility administrators must have 15 continuous years of service and be on the top step; teachers need 20 years of continuous service and also be on the top step. Each category will have the same parameters as the previous offering including the age requirement of being 55. Approximately sixty teachers are eligible; as well as six administrators. This offering will allow a minimum of ten teachers and a total of four administrators to accept; the dollar amount is still \$38,000 over a three year payment plan.</li> <li>Ms. Baldelli reported on the total payouts and savings that might be anticipated depending on which individuals accepted the offering.</li> </ul> <p>Mrs. Thomas moved to bring to the full Board for approval the retirement incentive for teachers and administrators. Motion seconded by Mrs. Rigdon</p>	<p><b>Retirement Incentive for Teachers and Administrators</b></p> <p><b>Motion made and passed unanimously to bring to the full Board for</b></p>

Respectfully submitted:  
  
 Mr. Thomas McSherry, Chairman  
 Operations Sub-Committee