

FLORIDA DEPARTMENT OF EDUCATION  
FINANCIAL MANAGEMENT SECTION  
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF LIBERTY COUNTY  
RESOLUTION NO. 110-03  
DATE: 06/30/20 Final

CHECK APPROPRIATE FUND

☒ GENERAL FUND  
☐ SPEC. REV. FOOD SERVICE  
☐ SPEC. REV. OTHER  
☐ DEBT SERVICE  
☐ CAPITAL PROJECTS

ESTIMATED REVENUE

| TOTAL REVENUE TRANSFER<br>& BALANCES | PRESENT BUDGET | INCREASES /<br>DECREASES | REVISED BUDGET |
|--------------------------------------|----------------|--------------------------|----------------|
|--------------------------------------|----------------|--------------------------|----------------|

FUND 110

APPROPRIATIONS

| FUNCTION/OBJECT | PRESENT BUDGET | INCREASES  | DECREASE   | REVISED BUDGET |
|-----------------|----------------|------------|------------|----------------|
| 5000-100        | 4,434,175.00   | 178,707.25 |            | 4,612,882.25   |
| 200             | 1,085,654.00   | 2,714.50   |            | 1,088,368.50   |
| 300             | 1,461,772.36   |            | 128,232.97 | 1,333,539.39   |
| 500             | 272,036.29     | 24,826.73  |            | 296,863.02     |
| 600             | 40,966.92      | 9,893.63   |            | 50,860.55      |
| 700             | 351,131.43     | 65,855.46  |            | 416,986.89     |
| 6100-100        | 301,070.74     |            | 34,385.80  | 266,684.94     |
| 200             | 80,047.03      |            | 920.01     | 79,127.02      |
| 300             | 1,000.00       | 12,000.00  |            | 13,000.00      |
| 500             | 4,166.78       | 14,158.25  |            | 18,325.03      |
| 600             | 0.00           |            |            | 0.00           |
| 700             | 0.00           |            |            | 0.00           |
| 6200-100        | 70,000.00      | 1,021.91   |            | 71,021.91      |
| 200             | 23,000.00      |            | 924.92     | 22,075.08      |
| 300             | 0.00           |            |            | 0.00           |
| 500             | 0.00           |            |            | 0.00           |
| 600             | 7,733.86       | 29.00      |            | 7,762.86       |
| 6300-100        | 289,000.00     | 6,546.45   |            | 295,546.45     |
| 200             | 73,000.00      | 1,162.25   |            | 74,162.25      |
| 300             | 10,191.98      | 5,577.68   |            | 15,769.66      |
| 500             | 2,646.36       | 266.02     |            | 2,912.38       |
| 600             | 0.00           |            |            | 0.00           |
| 700             | 50.00          | 50.00      |            | 100.00         |
| 6400-100        | 5,696.44       | 1,000.00   |            | 6,696.44       |
| 200             | 951.18         | 76.50      |            | 1,027.68       |
| 300             | 12,793.33      | 5,036.57   |            | 17,829.90      |
| 500             | 5,061.00       |            |            | 5,061.00       |
| 6500-100        | 231,025.10     |            | 1,079.20   | 229,945.90     |
| 200             | 60,813.31      | 5,954.08   |            | 66,767.39      |
| 300             | 166,110.52     | 13,230.79  |            | 179,341.31     |
| 500             | 24,850.00      |            | 12,085.30  | 12,764.70      |
| 600             | 331,850.05     |            | 16,754.06  | 315,095.99     |
| 700             | 0.00           |            |            | 0.00           |
| 7100-100        | 130,942.59     |            |            | 130,942.59     |
| 200             | 157,804.89     | 1,507.23   |            | 159,312.12     |
| 300             | 124,740.59     | 45,979.75  |            | 170,720.34     |
| 500             | 9,044.49       |            | 3,500.00   | 5,544.49       |
| 600             | 4,269.00       |            |            | 4,269.00       |
| 700             | 45,710.09      | 320.00     |            | 46,030.09      |
| TOTAL REVISIONS | 9,819,305.33   | 395,914.05 | 197,882.26 | 10,017,337.12  |

ADOPTED BY BOARD: October 13, 2020

CERTIFIED CORRECT

DISTRICT SUPERINTENDENT SIGNATURE

FLORIDA DEPARTMENT OF EDUCATION  
FINANCIAL MANAGEMENT SECTION  
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF LIBERTY COUNTY  
RESOLUTION NO. 110-03  
DATE: 06/30/20 Final

CHECK APPROPRIATE FUND

- X GENERAL FUND
- SPEC. REV. FOOD SERVICE
- SPEC. REV. OTHER
- DEBT SERVICE
- CAPITAL PROJECTS

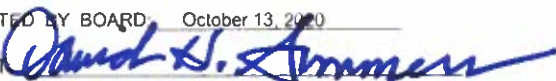
ESTIMATED REVENUE

| TOTAL REVENUE TRANSFER<br>& BALANCES<br>FUND 110 | PRESENT BUDGET | INCREASES /<br>DECREASES | REVISED BUDGET |
|--------------------------------------------------|----------------|--------------------------|----------------|
|--------------------------------------------------|----------------|--------------------------|----------------|

APPROPRIATIONS

| FUNCTION/OBJECT | PRESENT BUDGET | INCREASE   | DECREASE   | REVISED BUDGET |
|-----------------|----------------|------------|------------|----------------|
| 7200-100        | 242,256.96     | 43,223.59  |            | 285,480.55     |
| 200             | 86,868.41      | 8,780.68   |            | 95,649.09      |
| 300             | 28,953.63      |            | 10,071.37  | 18,882.26      |
| 400             | 0.00           |            |            | 0.00           |
| 500             | 2,907.40       | 1,558.09   |            | 4,465.49       |
| 600             | 0.00           |            |            | 0.00           |
| 700             | 424,824.43     |            | 373,305.54 | 51,518.89      |
| 7300-100        | 488,445.56     | 47,943.89  |            | 536,389.45     |
| 200             | 107,742.25     | 9,607.48   |            | 117,349.73     |
| 300             | 76,553.86      | 22,375.76  |            | 98,929.62      |
| 500             | 0.00           | 820.12     |            | 820.12         |
| 700             | 0.00           |            |            | 0.00           |
| 7400-300        | 973,746.11     | 75,127.64  |            | 1,048,873.75   |
| 500             | 520,000.00     |            | 481,066.91 | 38,933.09      |
| 600             | 81,242.98      | 298,906.89 |            | 380,149.87     |
| 7500-100        | 253,587.48     | 29,677.24  |            | 283,264.72     |
| 200             | 56,837.74      | 2,539.46   |            | 59,377.20      |
| 300             | 10,477.36      | 7,200.00   |            | 17,677.36      |
| 500             | 1,382.18       | 78.56      |            | 1,460.74       |
| 600             | 0.00           |            |            | 0.00           |
| 700             | 0.00           |            |            | 0.00           |
| 7700-100        | 60,595.11      |            |            | 60,595.11      |
| 200             | 10,337.82      | 1,003.74   |            | 11,341.56      |
| 300             | 2,324.44       |            |            | 2,324.44       |
| 500             | 1,349.00       |            |            | 1,349.00       |
| 7800-100        | 310,015.51     | 48,063.01  |            | 358,078.52     |
| 200             | 141,832.15     |            | 3,610.06   | 138,222.09     |
| 300             | 48,401.20      | 8,093.60   |            | 56,494.80      |
| 400             | 73,539.35      | 1,281.08   |            | 74,820.43      |
| 500             | 74,969.01      |            | 22,586.46  | 52,382.55      |
| 600             | 3,500.00       |            |            | 3,500.00       |
| 700             | 0.00           |            |            | 0.00           |
| TOTAL REVISIONS | 4,082,689.94   | 606,280.83 | 890,640.34 | 3,798,330.43   |

ADOPTED BY BOARD October 13, 2020

CERTIFIED CORRECT   
DISTRICT SUPERINTENDENT SIGNATURE

FLORIDA DEPARTMENT OF EDUCATION  
FINANCIAL MANAGEMENT SECTION  
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF LIBERTY COUNTY  
RESOLUTION NO. 110-03  
DATE: 06/30/20 Final

CHECK APPROPRIATE FUND

X GENERAL FUND  
       SPEC. REV. FOOD SERVICE  
       SPEC. REV. OTHER  
       DEBT SERVICE  
       CAPITAL PROJECTS

ESTIMATED REVENUE

| TOTAL REVENUE TRANSFER<br>& BALANCES<br>FUND 110 | PRESENT BUDGET | INCREASES /<br>DECREASES | REVISED BUDGET |
|--------------------------------------------------|----------------|--------------------------|----------------|
| 4th QTR Calc Adj's                               | 47,449.84      | (3,536.84)               | 43,913.00      |
| Nat'l Forestry                                   | 0.00           | 410,626.15               | 410,626.15     |
| #13812 shb Federal Fund                          | 61,877.20      | (61,877.20)              | 0.00           |
| Incr Rev 371,411,471                             | 0.00           | 89,431.32                | 89,431.32      |
| TOTAL REVISIONS:                                 | 109,327.04     | 434,643.43               | 543,970.47     |

APPROPRIATIONS

| FUNCTION/OBJECT       | PRESENT BUDGET | INCREASE     | DECREASE     | REVISED BUDGET |
|-----------------------|----------------|--------------|--------------|----------------|
| 7900-100              | 360,994.13     | 53,194.48    |              | 414,188.61     |
| 200                   | 110,902.40     | 9,422.58     |              | 120,324.98     |
| 300                   | 208,593.53     | 109,722.71   |              | 318,316.24     |
| 400                   | 444,728.72     | 50,336.07    |              | 495,064.79     |
| 500                   | 33,806.77      | 11,595.93    |              | 45,402.70      |
| 600                   | 0.00           |              |              | 0.00           |
| 700                   | 19,786.76      | 3,359.03     |              | 23,145.79      |
| 8100-100              | 198,963.67     | 53,070.31    |              | 252,033.98     |
| 200                   | 44,906.16      | 12,263.77    |              | 57,169.93      |
| 300                   | 84,101.86      | 18,546.07    |              | 102,647.93     |
| 500                   | 92,394.35      | 139,239.62   |              | 231,633.97     |
| 600                   | 0.00           | 16,647.05    |              | 16,647.05      |
| 700                   | 0.00           |              |              | 0.00           |
| 8200-100              | 177,568.24     | 2,695.12     |              | 180,263.36     |
| 200                   | 50,813.31      | 1,512.57     |              | 52,325.88      |
| 300                   | 5,576.80       |              |              | 5,576.80       |
| 500                   | 0.00           |              |              | 0.00           |
| 600                   | 0.00           |              |              | 0.00           |
| 700                   | 0.00           |              |              | 0.00           |
| 9100-100              | 47,714.81      | 10,160.83    |              | 57,875.64      |
| 200                   | 12,909.32      | 2,067.95     |              | 14,977.27      |
| 300                   | 352.33         | 78.14        |              | 430.47         |
| 500                   | 675.77         | 1,581.08     |              | 2,256.85       |
| 600                   | 0.00           |              |              | 0.00           |
| 700                   | 0.00           |              |              | 0.00           |
| 9200-700              | 58,000.00      |              | 58,000.00    | 0.00           |
| 9700-900              | 189,856.54     | 83,477.84    |              | 273,334.38     |
| TOTAL REVISIONS       | 2,142,645.47   | 578,971.15   | 58,000.00    | 2,663,616.62   |
| PAGE 1 TOTALS         | 9,819,305.33   | 395,914.05   | 197,882.26   | 10,017,337.12  |
| PAGE 2 TOTALS         | 4,082,689.94   | 606,280.83   | 890,640.34   | 3,798,330.43   |
| PAGE 3 TOTALS         | 2,142,645.47   | 578,970.25   | 58,000.00    | 2,663,616.62   |
| GRAND TOTAL REVISIONS | 16,044,640.74  | 1,581,165.13 | 1,146,522.60 | 16,479,284.17  |

ADOPTED BY BOARD: October 13, 2020

CERTIFIED CORRECT

DISTRICT SUPERINTENDENT SIGNATURE

SCHOOL BOARD OF LIBERTY COUNTY  
RESOLUTION NO. 210-01  
DATE: 06/30/20 Final

☐ GENERAL FUND  
☐ SPEC. REV. FOOD SERVICE  
☐ SPEC. REV. OTHER (FEDERAL)  
☒ DEBT SERVICE  
☐ CAPITAL PROJECTS

**TOTAL REVENUE TRANSFER  
0 & BALANCES**

## OBJECTS

PRESENT BUDGET

INCREASES /  
DECREASES

REVISSED BUDGET

FUNCTION/OBJECT  
9200-700

PRESENT BUDGET  
34,908.39

INCREASE

DECREASE

REVISED BUDGET  
34,908.39

TOTAL REVISIONS

**34,908.39**

0.00

0.00

**34,908.39**

ADOPTED BY BOARD: October 13, 2020

CERTIFIED CORRECT

DISTRICT SUPERINTENDENT SIGNATURE

SCHOOL BOARD OF LIBERTY COUNTY  
RESOLUTION NO. 340-02  
DATE: 06/30/20 Final

☐ GENERAL FUND  
☐ SPEC. REV. FOOD SERVICE  
☐ SPEC. REV. OTHER (FEDERAL)  
☐ DEBT SERVICE  
☒ CAPITAL PROJECTS

**TOTAL REVENUE TRANSFER  
O & BALANCES  
B FUND 340**

## OBJECTS

### PRESIDENT BUDGET

INCREASES /  
DECREASES

REVISÉD BUDGET

Project #34000

**15,421,283.46**

**2,910,833.48**

**18,332,116.94**

FUNCTION/OBJECT  
7400-600

**PRESENT BUDGET**

15,421,283.46

INCREASE

2,910,833.48

DECREASE

REVISÉD BUDGET

18,332,116.94

**TOTAL REVISIONS**

**15,421,283.46**

**2,910,833.48**

0.00

**18,332,116.94**

ADOPTED BY BOARD: October 13, 2020

CERTIFIED CORRECT:

DISTRICT SUPERINTENDENT SIGNATURE \_\_\_\_\_

SCHOOL BOARD OF LIBERTY COUNTY  
RESOLUTION NO. 360-01  
DATE: 06/30/20 Final

\_\_\_\_\_ GENERAL FUND  
 \_\_\_\_\_ SPEC. REV. FOOD SERVICE  
 \_\_\_\_\_ SPEC. REV. OTHER (FEDERAL)  
 \_\_\_\_\_ DEBT SERVICE  
  X   CAPITAL PROJECTS

[illegible]

| FUNCTION/OBJECT | PRESENT BUDGET | INCREASE | DECREASE | REVISED BUDGET |
|-----------------|----------------|----------|----------|----------------|
| 7400-600        | 23,453.67      |          |          | 23,453.67      |
| 9200-700        | 43.65          |          |          | 43.65          |
| 9700-900        | 9,331.43       |          |          | 9,331.43       |
| TOTAL REVISIONS | 32,828.75      | 0.00     | 0.00     | 32,828.75      |

CERTIFIED CORRECT:

DISTRICT SUPERINTENDENT SIGNATURE

SCHOOL BOARD OF LIBERTY COUNTY  
RESOLUTION NO. 370-01  
DATE: 06/30/20 Final

\_\_\_\_\_ GENERAL FUND  
 \_\_\_\_\_ SPEC. REV. FOOD SERVICE  
 \_\_\_\_\_ SPEC. REV. OTHER (FEDERAL)  
 \_\_\_\_\_ DEBT SERVICE  
  X   CAPITAL PROJECTS

**TOTAL REVENUE TRANSFER  
O & BALANCES  
B FUND 370**

[illegible][illegible]

CERTIFIED CORRECT

DISTRICT SUPERINTENDENT SIGNATURE

SCHOOL BOARD OF LIBERTY COUNTY  
RESOLUTION NO. 390-01  
DATE: 06/30/20 Final

\_\_\_\_\_ GENERAL FUND  
 \_\_\_\_\_ SPEC. REV. FOOD SERVICE  
 \_\_\_\_\_ SPEC. REV. OTHER (FEDERAL)  
 \_\_\_\_\_ DEBT SERVICE  
 X \_\_\_\_\_ CAPITAL PROJECTS

**TOTAL REVENUE TRANSFER  
O & BALANCES  
B FUND 390**

| 0 | & BALANCES | PRESENT BUDGET | INCREASES / DECREASES | REVISED BUDGET |
|---|------------|----------------|-----------------------|----------------|
|---|------------|----------------|-----------------------|----------------|

[illegible]

ADOPTED BY BOARD: October 13, 2020

CERTIFIED CORRECT

DISTRICT SUPERINTENDENT SIGNATURE \_\_\_\_\_



FLORIDA DEPARTMENT OF EDUCATION  
FINANCIAL MANAGEMENT SECTION  
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF LIBERTY COUNTY  
RESOLUTION NO. 410-01  
DATE: 6/30/20 (Final)

CHECK APPROPRIATE FUND

GENERAL FUND  
☒ SPEC. REV. FOOD SERVICE  
SPEC. REV. OTHER  
DEBT SERVICE  
CAPITAL PROJECTS

(FEDERAL)

ESTIMATED REVENUE

TOTAL REVENUE TRANSFER  
& BALANCES

| O<br>B<br>J<br>E<br>C<br>T<br>S | FUND 410                     | PRESENT BUDGET | INCREASES /<br>DECREASES | REVISED BUDGET |
|---------------------------------|------------------------------|----------------|--------------------------|----------------|
|                                 | Incr'd Est'd Rev &<br>Budget | 698,600.00     | 330,738.24               | 1,029,338.24   |
|                                 |                              |                |                          |                |
|                                 |                              |                |                          |                |
|                                 |                              |                |                          |                |
|                                 |                              |                |                          |                |
|                                 |                              |                |                          |                |
|                                 |                              |                |                          |                |
|                                 |                              |                |                          |                |
|                                 |                              |                |                          |                |

TOTAL REVISIONS 698,600.00 330,738.24 1,029,338.24

APPROPRIATIONS

| FUNCTION/OBJECT | PRESENT BUDGET | INCREASE   | DECREASE | REVISED BUDGET |
|-----------------|----------------|------------|----------|----------------|
| 7600-100        | 291,200.00     | 15,339.17  |          | 306,539.17     |
| 200             | 83,000.00      | 4,343.45   |          | 87,343.45      |
| 300             | 33,000.00      |            | 9,025.72 | 23,974.28      |
| 400             | 26,600.00      |            | 551.48   | 26,048.52      |
| 500             | 261,000.00     | 322,214.82 |          | 583,214.82     |
| 600             | 2,600.00       |            | 382.00   | 2,218.00       |
| 700             | 1,200.00       |            | 1,200.00 | 0.00           |

TOTAL REVISIONS 698,600.00 341,897.44 11,159.20 1,029,338.24

ADOPTED BY BOARD: October 13, 2020

CERTIFIED CORRECT

DISTRICT SUPERINTENDENT SIGNATURE

FLORIDA DEPARTMENT OF EDUCATION  
FINANCIAL MANAGEMENT SECTION  
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF LIBERTY COUNTY  
RESOLUTION NO. 420-04  
DATE: 06/30/20 Final

CHECK APPROPRIATE FUND

\_\_\_ GENERAL FUND  
\_\_\_ SPEC. REV. FOOD SERVICE  
☒ SPEC. REV. OTHER (FEDERAL)  
\_\_\_ DEBT SERVICE  
\_\_\_ CAPITAL PROJECTS

ESTIMATED REVENUE

| TOTAL REVENUE TRANSFER<br>& BALANCES |  | PRESENT BUDGET | INCREASES /<br>DECREASES | REVISED BUDGET |
|--------------------------------------|--|----------------|--------------------------|----------------|
| FUND 420                             |  |                |                          |                |
| Incr'd Est'd Rev & Bud               |  |                |                          |                |
| Proj#2120B                           |  | 353,913.03     | 20,257.94                | 374,170.97     |
| Proj#2120B                           |  | 374,170.97     | (0.03)                   | 374,170.94     |
| Proj#2630B                           |  | 333,351.00     | 2,580.63                 | 335,931.63     |
| TOTAL REVISIONS                      |  | 1,061,435.00   | 22,838.54                | 1,084,273.54   |

APPROPRIATIONS

| FUNCTION/OBJECT | PRESENT BUDGET | INCREASE  | DECREASE | REVISED BUDGET |
|-----------------|----------------|-----------|----------|----------------|
| 5000 - 100      | 469,535.40     | 4,089.81  |          | 473,625.21     |
| 200             | 98,603.20      |           | 1,360.27 | 97,242.93      |
| 300             | 272,599.94     | 5,110.86  |          | 277,710.80     |
| 500             | 50,627.52      |           | 55.03    | 50,572.49      |
| 600             | 18,080.00      |           | 860.00   | 17,220.00      |
| 700             | 8,586.00       |           |          | 8,586.00       |
| 6100-100        | 5,450.00       |           |          | 5,450.00       |
| 200             | 879.00         |           |          | 879.00         |
| 300             | 33,000.00      |           | 4,391.21 | 28,608.79      |
| 500             | 2,250.00       |           |          | 2,250.00       |
| 6300-100        | 113,756.14     | 3,564.80  |          | 117,320.94     |
| 200             | 28,671.97      | 5,677.05  |          | 34,349.02      |
| 300             | 7,500.00       |           |          | 7,500.00       |
| 500             | 0.00           |           |          | 0.00           |
| 6400-100        | 39,300.00      |           |          | 39,300.00      |
| 200             | 5,942.25       |           |          | 5,942.25       |
| 300             | 42,571.72      | 248.73    |          | 42,820.45      |
| 500             | 500.00         |           |          | 500.00         |
| 600             | 0.00           |           |          | 0.00           |
| 700             | 6,040.00       |           |          | 6,040.00       |
| 6500-300        | 50,413.17      |           |          | 50,413.17      |
| 500             | 1,000.00       |           |          | 1,000.00       |
| 600             | 0.00           | 11,088.00 |          | 11,088.00      |
| 7200-300        | 0.00           |           |          | 0.00           |
| 700             | 82,760.55      | 150.37    |          | 82,910.92      |
| 7300-300        | 0.00           |           |          | 0.00           |
| 500             | 0.00           |           |          | 0.00           |
| 700             | 0.00           |           |          | 0.00           |
| 7400-300        | 2,644.00       |           |          | 2,644.00       |
| 600             | 7,820.03       |           |          | 7,820.03       |
| 7700-100        | 19,012.50      | 419.78    |          | 19,432.28      |
| 200             | 6,989.90       |           | 844.35   | 6,145.55       |
| 7800-100        | 1,008.00       |           |          | 1,008.00       |
| 200             | 163.00         |           |          | 163.00         |
| 300             | 3,439.00       |           |          | 3,439.00       |
| 400             | 0.00           |           |          | 0.00           |
| 9100-100        | 134,654.68     |           |          | 134,654.68     |
| 200             | 22,524.20      |           |          | 22,524.20      |
| 300             | 21,391.36      |           |          | 21,391.36      |
| 400             | 0.00           |           |          | 0.00           |
| 500             | 17,168.21      |           |          | 17,168.21      |
| 600             | 0.00           |           |          | 0.00           |
| 700             | 5,393.15       |           |          | 5,393.15       |
| 9900-900        | 0.00           |           |          | 0.00           |
| TOTAL REVISIONS | 1,580,274.89   | 30,349.40 | 7,510.86 | 1,603,113.43   |

ADOPTED BY BOARD: October 13, 2020

CERTIFIED CORRECT:

DISTRICT SUPERINTENDENT SIGNATURE

|                                                                                                               |                |                                                                                                                                                                                                                                                                       |                |                |
|---------------------------------------------------------------------------------------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|
| FLORIDA DEPARTMENT OF EDUCATION<br>FINANCIAL MANAGEMENT SECTION<br>RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET |                | CHECK APPROPRIATE FUND<br><br><input checked="" type="checkbox"/> GENERAL FUND<br><input type="checkbox"/> SPEC. REV. FOOD SERVICE<br><input type="checkbox"/> SPEC. REV. OTHER<br><input type="checkbox"/> DEBT SERVICE<br><input type="checkbox"/> CAPITAL PROJECTS |                |                |
| SCHOOL BOARD OF LIBERTY COUNTY<br>RESOLUTION NO. 110-02<br>DATE: 04/30/20                                     |                |                                                                                                                                                                                                                                                                       |                |                |
| ESTIMATED REVENUE                                                                                             |                |                                                                                                                                                                                                                                                                       |                |                |
| TOTAL REVENUE TRANSFER & BALANCES                                                                             | PRESENT BUDGET | INCREASES / DECREASES                                                                                                                                                                                                                                                 | REVISED BUDGET |                |
| FUND 110                                                                                                      |                |                                                                                                                                                                                                                                                                       |                |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                       |                |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                       |                |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                       |                |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                       |                |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                       |                |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                       |                |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                       |                |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                       |                |                |
| APPROPRIATIONS                                                                                                |                |                                                                                                                                                                                                                                                                       |                |                |
| FUNCTION/OBJECT                                                                                               | PRESENT BUDGET | INCREASES                                                                                                                                                                                                                                                             | DECREASE       | REVISED BUDGET |
| 5000-100                                                                                                      | 4,426,000.00   | 8,175.00                                                                                                                                                                                                                                                              |                | 4,434,175.00   |
| 200                                                                                                           | 1,085,000.00   | 654.00                                                                                                                                                                                                                                                                |                | 1,085,654.00   |
| 300                                                                                                           | 1,456,972.36   | 4,800.00                                                                                                                                                                                                                                                              |                | 1,461,772.36   |
| 500                                                                                                           | 195,127.56     | 76,908.73                                                                                                                                                                                                                                                             |                | 272,036.29     |
| 600                                                                                                           | 15,586.92      | 25,380.00                                                                                                                                                                                                                                                             |                | 40,966.92      |
| 700                                                                                                           | 365,289.16     |                                                                                                                                                                                                                                                                       | 14,157.73      | 351,131.43     |
| 6100-100                                                                                                      | 301,070.74     |                                                                                                                                                                                                                                                                       |                | 301,070.74     |
| 200                                                                                                           | 80,047.03      |                                                                                                                                                                                                                                                                       |                | 80,047.03      |
| 300                                                                                                           | 1,000.00       |                                                                                                                                                                                                                                                                       |                | 1,000.00       |
| 500                                                                                                           | 4,166.78       |                                                                                                                                                                                                                                                                       |                | 4,166.78       |
| 600                                                                                                           | 0.00           |                                                                                                                                                                                                                                                                       |                | 0.00           |
| 700                                                                                                           | 0.00           |                                                                                                                                                                                                                                                                       |                | 0.00           |
| 6200-100                                                                                                      | 70,000.00      |                                                                                                                                                                                                                                                                       |                | 70,000.00      |
| 200                                                                                                           | 23,000.00      |                                                                                                                                                                                                                                                                       |                | 23,000.00      |
| 300                                                                                                           | 0.00           |                                                                                                                                                                                                                                                                       |                | 0.00           |
| 500                                                                                                           | 0.00           |                                                                                                                                                                                                                                                                       |                | 0.00           |
| 600                                                                                                           | 7,733.86       |                                                                                                                                                                                                                                                                       |                | 7,733.86       |
| 6300-100                                                                                                      | 289,000.00     |                                                                                                                                                                                                                                                                       |                | 289,000.00     |
| 200                                                                                                           | 73,000.00      |                                                                                                                                                                                                                                                                       |                | 73,000.00      |
| 300                                                                                                           | 10,191.98      |                                                                                                                                                                                                                                                                       |                | 10,191.98      |
| 500                                                                                                           | 2,646.36       |                                                                                                                                                                                                                                                                       |                | 2,646.36       |
| 600                                                                                                           | 0.00           |                                                                                                                                                                                                                                                                       |                | 0.00           |
| 700                                                                                                           | 50.00          |                                                                                                                                                                                                                                                                       |                | 50.00          |
| 6400-100                                                                                                      | 5,696.44       |                                                                                                                                                                                                                                                                       |                | 5,696.44       |
| 200                                                                                                           | 951.18         |                                                                                                                                                                                                                                                                       |                | 951.18         |
| 300                                                                                                           | 12,793.33      |                                                                                                                                                                                                                                                                       |                | 12,793.33      |
| 500                                                                                                           | 5,061.00       |                                                                                                                                                                                                                                                                       |                | 5,061.00       |
| 6500-100                                                                                                      | 231,025.10     |                                                                                                                                                                                                                                                                       |                | 231,025.10     |
| 200                                                                                                           | 60,813.31      |                                                                                                                                                                                                                                                                       |                | 60,813.31      |
| 300                                                                                                           | 166,110.52     |                                                                                                                                                                                                                                                                       |                | 166,110.52     |
| 500                                                                                                           | 24,850.00      |                                                                                                                                                                                                                                                                       |                | 24,850.00      |
| 600                                                                                                           | 331,850.05     |                                                                                                                                                                                                                                                                       |                | 331,850.05     |
| 700                                                                                                           | 0.00           |                                                                                                                                                                                                                                                                       |                | 0.00           |
| 7100-100                                                                                                      | 130,942.59     |                                                                                                                                                                                                                                                                       |                | 130,942.59     |
| 200                                                                                                           | 157,804.89     |                                                                                                                                                                                                                                                                       |                | 157,804.89     |
| 300                                                                                                           | 124,740.59     |                                                                                                                                                                                                                                                                       |                | 124,740.59     |
| 500                                                                                                           | 9,044.49       |                                                                                                                                                                                                                                                                       |                | 9,044.49       |
| 600                                                                                                           | 4,269.00       |                                                                                                                                                                                                                                                                       |                | 4,269.00       |
| 700                                                                                                           | 45,710.09      |                                                                                                                                                                                                                                                                       |                | 45,710.09      |
| TOTAL REVISIONS                                                                                               | 9,717,545.33   | 115,917.73                                                                                                                                                                                                                                                            | 14,157.73      | 9,819,305.33   |

ADOPTED BY BOARD May 12, 2020

CERTIFIED CORRECT:  DISTRICT SUPERINTENDENT SIGNATURE

## CHECK APPROPRIATE FUND

|               |                         |
|---------------|-------------------------|
| <u>X</u>      | GENERAL FUND            |
| <u>      </u> | SPEC. REV. FOOD SERVICE |
| <u>      </u> | SPEC. REV. OTHER        |
| <u>      </u> | DEBT SERVICE            |
| <u>      </u> | CAPITAL PROJECTS        |

ADOPTED BY BOARD: May 17, 2007  
CERTIFIED CORRECT: [Signature]  
DISTRICT SUPERINTENDENT SIGNATURE



DISTRICT SUPERINTENDENT SIGNATURE \_\_\_\_\_



FLORIDA DEPARTMENT OF EDUCATION  
FINANCIAL MANAGEMENT SECTION  
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF LIBERTY COUNTY  
RESOLUTION NO. 110-01  
DATE: 02/29/20

CHECK APPROPRIATE FUND

X GENERAL FUND  
\_\_\_\_ SPEC. REV. FOOD SERVICE  
\_\_\_\_ SPEC. REV. OTHER  
\_\_\_\_ DEBT SERVICE  
\_\_\_\_ CAPITAL PROJECTS

ESTIMATED REVENUE

| TOTAL REVENUE TRANSFER<br>& BALANCES | PRESENT BUDGET | INCREASES /<br>DECREASES | REVISED BUDGET |
|--------------------------------------|----------------|--------------------------|----------------|
| FUND 110                             |                |                          |                |
|                                      |                |                          |                |
|                                      |                |                          |                |
|                                      |                |                          |                |
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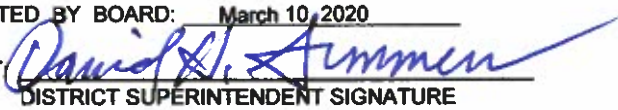
APPROPRIATIONS

| FUNCTION/OBJECT | PRESENT BUDGET | INCREASES | DECREASE | REVISED BUDGET |
|-----------------|----------------|-----------|----------|----------------|
| 5000-100        | 4,426,000.00   |           |          | 4,426,000.00   |
| 200             | 1,085,000.00   |           |          | 1,085,000.00   |
| 300             | 1,454,012.36   | 2,960.00  |          | 1,456,972.36   |
| 500             | 198,087.56     |           | 2,960.00 | 195,127.56     |
| 600             | 15,586.92      |           |          | 15,586.92      |
| 700             | 365,289.16     |           |          | 365,289.16     |
| 6100-100        | 301,070.74     |           |          | 301,070.74     |
| 200             | 80,047.03      |           |          | 80,047.03      |
| 300             | 1,000.00       |           |          | 1,000.00       |
| 500             | 4,166.78       |           |          | 4,166.78       |
| 600             | 0.00           |           |          | 0.00           |
| 700             | 0.00           |           |          | 0.00           |
| 6200-100        | 70,000.00      |           |          | 70,000.00      |
| 200             | 23,000.00      |           |          | 23,000.00      |
| 300             | 0.00           |           |          | 0.00           |
| 500             | 0.00           |           |          | 0.00           |
| 600             | 7,733.86       |           |          | 7,733.86       |
| 6300-100        | 289,000.00     |           |          | 289,000.00     |
| 200             | 73,000.00      |           |          | 73,000.00      |
| 300             | 10,191.98      |           |          | 10,191.98      |
| 500             | 2,646.36       |           |          | 2,646.36       |
| 600             | 0.00           |           |          | 0.00           |
| 700             | 50.00          |           |          | 50.00          |
| 6400-100        | 5,696.44       |           |          | 5,696.44       |
| 200             | 951.18         |           |          | 951.18         |
| 300             | 5,215.33       | 7,578.00  |          | 12,793.33      |
| 500             | 0.00           | 5,061.00  |          | 5,061.00       |
| 6500-100        | 231,025.10     |           |          | 231,025.10     |
| 200             | 60,813.31      |           |          | 60,813.31      |
| 300             | 115,697.35     | 50,413.17 |          | 166,110.52     |
| 500             | 23,850.00      | 1,000.00  |          | 24,850.00      |
| 600             | 331,850.05     |           |          | 331,850.05     |
| 700             | 0.00           |           |          | 0.00           |
| 7100-100        | 130,942.59     |           |          | 130,942.59     |
| 200             | 157,804.89     |           |          | 157,804.89     |
| 300             | 124,740.59     |           |          | 124,740.59     |
| 500             | 9,044.49       |           |          | 9,044.49       |
| 600             | 4,269.00       |           |          | 4,269.00       |
| 700             | 45,710.09      |           |          | 45,710.09      |
| TOTAL REVISIONS | 9,653,493.16   | 67,012.17 | 2,960.00 | 9,717,545.33   |

ADOPTED BY BOARD: March 10, 2020

CERTIFIED CORRECT

DISTRICT SUPERINTENDENT SIGNATURE





SCHOOL BOARD OF LIBERTY COUNTY  
RESOLUTION NO. 110-01  
DATE: 02/29/20

|          |                         |
|----------|-------------------------|
| <u>X</u> | GENERAL FUND            |
| _____    | SPEC. REV. FOOD SERVICE |
| _____    | SPEC. REV. OTHER        |
| _____    | DEBT SERVICE            |
| _____    | CAPITAL PROJECTS        |

[illegible]

| FUNCTION/OBJECT | PRESENT BUDGET | INCREASE   | DECREASE | REVISED BUDGET |
|-----------------|----------------|------------|----------|----------------|
| 7200-100        | 242,256.96     |            |          | 242,256.96     |
| 200             | 86,868.41      |            |          | 86,868.41      |
| 300             | 28,953.63      |            |          | 28,953.63      |
| 400             | 0.00           |            |          | 0.00           |
| 500             | 2,907.40       |            |          | 2,907.40       |
| 600             | 0.00           |            |          | 0.00           |
| 700             | 424,824.43     |            |          | 424,824.43     |
| 7300-100        | 488,445.56     |            |          | 488,445.56     |
| 200             | 107,742.25     |            |          | 107,742.25     |
| 300             | 76,553.86      |            |          | 76,553.86      |
| 500             | 0.00           |            |          | 0.00           |
| 700             | 0.00           |            |          | 0.00           |
| 7400-300        | 871,102.11     | 102,644.00 |          | 973,746.11     |
| 500             | 520,000.00     |            |          | 520,000.00     |
| 600             | 73,422.95      | 7,820.03   |          | 81,242.98      |
| 7500-100        | 253,587.48     |            |          | 253,587.48     |
| 200             | 56,837.74      |            |          | 56,837.74      |
| 300             | 10,477.36      |            |          | 10,477.36      |
| 500             | 1,382.18       |            |          | 1,382.18       |
| 600             | 0.00           |            |          | 0.00           |
| 700             | 0.00           |            |          | 0.00           |
| 7700-100        | 60,595.11      |            |          | 60,595.11      |
| 200             | 10,337.82      |            |          | 10,337.82      |
| 300             | 2,324.44       |            |          | 2,324.44       |
| 500             | 1,349.00       |            |          | 1,349.00       |
| 7800-100        | 310,015.51     |            |          | 310,015.51     |
| 200             | 141,832.15     |            |          | 141,832.15     |
| 300             | 48,401.20      |            |          | 48,401.20      |
| 400             | 73,539.35      |            |          | 73,539.35      |
| 500             | 74,969.01      |            |          | 74,969.01      |
| 600             | 3,500.00       |            |          | 3,500.00       |
| 700             | 0.00           |            |          | 0.00           |

|                        |                     |                   |             |                     |
|------------------------|---------------------|-------------------|-------------|---------------------|
| <b>TOTAL REVISIONS</b> | <b>3,972,225.91</b> | <b>110,464.03</b> | <b>0.00</b> | <b>4,082,689.94</b> |
|------------------------|---------------------|-------------------|-------------|---------------------|

**CERTIFIED CORRECT**

DISTRICT SUPERINTENDENT SIGNATURE \_\_\_\_\_



|                                                                                                               |                |                                                                                                                                                                                                                                                                                      |                |                |
|---------------------------------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|
| FLORIDA DEPARTMENT OF EDUCATION<br>FINANCIAL MANAGEMENT SECTION<br>RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET |                | CHECK APPROPRIATE FUND<br><br><div><input checked="" type="checkbox"/> GENERAL FUND<br/><input type="checkbox"/> SPEC. REV. FOOD SERVICE<br/><input type="checkbox"/> SPEC. REV. OTHER<br/><input type="checkbox"/> DEBT SERVICE<br/><input type="checkbox"/> CAPITAL PROJECTS</div> |                |                |
| SCHOOL BOARD OF LIBERTY COUNTY<br>RESOLUTION NO. 110-01<br>DATE: 02/29/20                                     |                |                                                                                                                                                                                                                                                                                      |                |                |
| ESTIMATED REVENUE                                                                                             |                |                                                                                                                                                                                                                                                                                      |                |                |
| TOTAL REVENUE TRANSFER<br>& BALANCES<br>FUND 110                                                              | PRESENT BUDGET | INCREASES /<br>DECREASES                                                                                                                                                                                                                                                             | REVISED BUDGET |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                                      |                |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                                      |                |                |
| #96480                                                                                                        | 0.00           | 7,878.00                                                                                                                                                                                                                                                                             | 7,878.00       |                |
| #93820                                                                                                        | 0.00           | 100,000.00                                                                                                                                                                                                                                                                           | 100,000.00     |                |
| #13812                                                                                                        | 0.00           | 61,877.20                                                                                                                                                                                                                                                                            | 61,877.20      |                |
| #13813                                                                                                        | 161,877.20     | 4,761.00                                                                                                                                                                                                                                                                             | 166,638.20     |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                                      |                |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                                      |                |                |
| TOTAL REVISIONS:                                                                                              | 161,877.20     | 174,516.20                                                                                                                                                                                                                                                                           | 336,393.40     |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                                      |                |                |
| APPROPRIATIONS                                                                                                |                |                                                                                                                                                                                                                                                                                      |                |                |
| FUNCTION/OBJECT                                                                                               | PRESENT BUDGET | INCREASE                                                                                                                                                                                                                                                                             | DECREASE       | REVISED BUDGET |
| 7900-100                                                                                                      | 360,994.13     |                                                                                                                                                                                                                                                                                      |                | 360,994.13     |
| 200                                                                                                           | 110,902.40     |                                                                                                                                                                                                                                                                                      |                | 110,902.40     |
| 300                                                                                                           | 208,593.53     |                                                                                                                                                                                                                                                                                      |                | 208,593.53     |
| 400                                                                                                           | 444,728.72     |                                                                                                                                                                                                                                                                                      |                | 444,728.72     |
| 500                                                                                                           | 33,806.77      |                                                                                                                                                                                                                                                                                      |                | 33,806.77      |
| 600                                                                                                           | 0.00           |                                                                                                                                                                                                                                                                                      |                | 0.00           |
| 700                                                                                                           | 19,786.76      |                                                                                                                                                                                                                                                                                      |                | 19,786.76      |
| 8100-100                                                                                                      | 198,963.67     |                                                                                                                                                                                                                                                                                      |                | 198,963.67     |
| 200                                                                                                           | 44,906.16      |                                                                                                                                                                                                                                                                                      |                | 44,906.16      |
| 300                                                                                                           | 84,101.86      |                                                                                                                                                                                                                                                                                      |                | 84,101.86      |
| 500                                                                                                           | 92,394.35      |                                                                                                                                                                                                                                                                                      |                | 92,394.35      |
| 600                                                                                                           | 0.00           |                                                                                                                                                                                                                                                                                      |                | 0.00           |
| 700                                                                                                           | 0.00           |                                                                                                                                                                                                                                                                                      |                | 0.00           |
| 8200-100                                                                                                      | 177,568.24     |                                                                                                                                                                                                                                                                                      |                | 177,568.24     |
| 200                                                                                                           | 50,813.31      |                                                                                                                                                                                                                                                                                      |                | 50,813.31      |
| 300                                                                                                           | 5,576.80       |                                                                                                                                                                                                                                                                                      |                | 5,576.80       |
| 500                                                                                                           | 0.00           |                                                                                                                                                                                                                                                                                      |                | 0.00           |
| 600                                                                                                           | 0.00           |                                                                                                                                                                                                                                                                                      |                | 0.00           |
| 700                                                                                                           | 0.00           |                                                                                                                                                                                                                                                                                      |                | 0.00           |
| 9100-100                                                                                                      | 47,714.81      |                                                                                                                                                                                                                                                                                      |                | 47,714.81      |
| 200                                                                                                           | 12,909.32      |                                                                                                                                                                                                                                                                                      |                | 12,909.32      |
| 300                                                                                                           | 352.33         |                                                                                                                                                                                                                                                                                      |                | 352.33         |
| 500                                                                                                           | 675.77         |                                                                                                                                                                                                                                                                                      |                | 675.77         |
| 600                                                                                                           | 0.00           |                                                                                                                                                                                                                                                                                      |                | 0.00           |
| 700                                                                                                           | 0.00           |                                                                                                                                                                                                                                                                                      |                | 0.00           |
| 9200-700                                                                                                      | 58,000.00      |                                                                                                                                                                                                                                                                                      |                | 58,000.00      |
| 9700-900                                                                                                      | 189,856.54     |                                                                                                                                                                                                                                                                                      |                | 189,856.54     |
|                                                                                                               |                |                                                                                                                                                                                                                                                                                      |                |                |
| TOTAL REVISIONS                                                                                               | 2,142,645.47   | 0.00                                                                                                                                                                                                                                                                                 | 0.00           | 2,142,645.47   |
|                                                                                                               |                |                                                                                                                                                                                                                                                                                      |                |                |
| PAGE 1 TOTALS                                                                                                 | 9,653,493.16   | 67,012.17                                                                                                                                                                                                                                                                            | 2,960.00       | 9,717,545.33   |
| PAGE 2 TOTALS                                                                                                 | 3,972,225.91   | 110,464.03                                                                                                                                                                                                                                                                           | 0.00           | 4,082,689.94   |
| PAGE 3 TOTALS                                                                                                 | 2,142,645.47   | 0.00                                                                                                                                                                                                                                                                                 | 0.00           | 2,142,645.47   |
|                                                                                                               |                |                                                                                                                                                                                                                                                                                      |                |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                                      |                |                |
| GRAND TOTAL REVISIONS                                                                                         | 15,768,364.54  | 177,476.20                                                                                                                                                                                                                                                                           | 2,960.00       | 15,942,880.74  |
|                                                                                                               |                |                                                                                                                                                                                                                                                                                      |                |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                                      |                |                |
|                                                                                                               |                |                                                                                                                                                                                                                                                                                      |                |                |
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|                                                                                                               |                |                                                                                                                                                                                                                                                                                      |                |                |

ADOPTED BY BOARD: March 10, 2020

CERTIFIED CORRECT: *Daniel S. Ammen*  
 DISTRICT SUPERINTENDENT SIGNATURE

SCHOOL BOARD OF LIBERTY COUNTY  
RESOLUTION NO. 340-01  
DATE: 02/29/20

\_\_\_\_\_ GENERAL FUND  
 \_\_\_\_\_ SPEC. REV. FOOD SERVICE  
 \_\_\_\_\_ SPEC. REV. OTHER (FEDERAL)  
 \_\_\_\_\_ DEBT SERVICE  
  X   CAPITAL PROJECTS

| O<br>B<br>J<br>E<br>C<br>T<br>S | TOTAL REVENUE TRANSFER<br>& BALANCES<br>FUND 340 | PRESENT BUDGET | INCREASES /<br>DECREASES | REVISED BUDGET |           |
|---------------------------------|--------------------------------------------------|----------------|--------------------------|----------------|-----------|
|                                 |                                                  | #93190         | 7,360.00                 | 50,000.00      | 57,360.00 |
|                                 |                                                  |                |                          |                |           |
|                                 |                                                  |                |                          |                |           |
|                                 |                                                  |                |                          |                |           |
|                                 |                                                  |                |                          |                |           |

| FUNCTION/OBJECT | PRESENT BUDGET | INCREASE  | DECREASE | REVISED BUDGET |
|-----------------|----------------|-----------|----------|----------------|
| 7400-600        | 15,371,283.46  | 50,000.00 |          | 15,421,283.46  |
|                 |                |           |          |                |
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|                 |                |           |          |                |
|                 |                |           |          |                |
|                 |                |           |          |                |
| TOTAL REVISIONS | 15,371,283.46  | 50,000.00 | 0.00     | 15,421,283.46  |

**CERTIFIED CORRECT:**

DISTRICT SUPERINTENDENT SIGNATURE \_\_\_\_\_

**FLORIDA DEPARTMENT OF EDUCATION  
FINANCIAL MANAGEMENT SECTION  
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET**

SCHOOL BOARD OF LIBERTY COUNTY

RESOLUTION NO. 420-02

DATE: 02/29/20

**CHECK APPROPRIATE FUND**

☐ GENERAL FUND  
☐ SPEC. REV. FOOD SERVICE  
☒ SPEC. REV. OTHER (FEDERAL)  
☐ DEBT SERVICE  
☐ CAPITAL PROJECTS

**ESTIMATED REVENUE**

TOTAL REVENUE TRANSFER  
& BALANCES

|                        | PRESENT BUDGET    | INCREASES /<br>DECREASES | REVISED BUDGET    |
|------------------------|-------------------|--------------------------|-------------------|
| <b>FUND 420</b>        |                   |                          |                   |
| Incr'd Est'd Rev & Bud |                   |                          |                   |
| Proj#2449              | 154,355.60        | 50,725.00                | 205,080.60        |
| Proj#1100B             | 0.00              | 25,866.00                | 25,866.00         |
| Proj#2440B             | 0.00              | 223,490.00               | 223,490.00        |
| Proj#1610CS            | 14,104.00         | 1,091.00                 | 15,195.00         |
| Proj#2230B             | 99,561.00         | 17.00                    | 99,578.00         |
| Proj#2240B             | 63,726.00         | 4,616.70                 | 68,342.70         |
|                        |                   |                          |                   |
|                        |                   |                          |                   |
|                        |                   |                          |                   |
| <b>TOTAL REVISIONS</b> | <b>331,746.60</b> | <b>305,805.70</b>        | <b>637,552.30</b> |

**APPROPRIATIONS**

| FUNCTION/OBJECT        | PRESENT BUDGET      | INCREASE          | DECREASE    | REVISED BUDGET      |
|------------------------|---------------------|-------------------|-------------|---------------------|
| 5000 - 100             | 303,964.60          | 14,259.80         |             | 318,224.40          |
| 200                    | 72,826.00           | 2,470.20          |             | 75,296.20           |
| 300                    | 188,313.94          | 338.00            |             | 188,651.94          |
| 500                    | 31,829.52           | 6,441.00          |             | 38,270.52           |
| 600                    | 9,220.00            |                   |             | 9,220.00            |
| 700                    | 3,885.00            | 1,120.00          |             | 5,005.00            |
| 6100-300               | 33,000.00           |                   |             | 33,000.00           |
| 500                    | 2,250.00            |                   |             | 2,250.00            |
| 6300-100               | 113,756.14          |                   |             | 113,756.14          |
| 200                    | 28,671.97           |                   |             | 28,671.97           |
| 300                    | 7,500.00            |                   |             | 7,500.00            |
| 500                    | 0.00                |                   |             | 0.00                |
| 6400-100               | 36,500.00           | 2,800.00          |             | 39,300.00           |
| 200                    | 5,742.25            | 200.00            |             | 5,942.25            |
| 300                    | 41,195.02           | 1,376.70          |             | 42,571.72           |
| 500                    | 500.00              |                   |             | 500.00              |
| 600                    | 0.00                |                   |             | 0.00                |
| 700                    | 5,800.00            | 240.00            |             | 6,040.00            |
| 7200-300               | 0.00                |                   |             | 0.00                |
| 700                    | 77,900.18           | 3,795.00          |             | 81,695.18           |
| 7300-300               | 0.00                |                   |             | 0.00                |
| 500                    | 0.00                |                   |             | 0.00                |
| 700                    | 0.00                |                   |             | 0.00                |
| 7700-100               | 19,012.50           |                   |             | 19,012.50           |
| 200                    | 6,989.90            |                   |             | 6,989.90            |
| 7800-100               | 0.00                |                   |             | 0.00                |
| 200                    | 0.00                |                   |             | 0.00                |
| 300                    | 2,039.00            | 1,400.00          |             | 3,439.00            |
| 400                    | 0.00                |                   |             | 0.00                |
| 9100-100               | 95,417.92           | 205,145.76        |             | 300,563.68          |
| 200                    | 16,443.07           | 31,830.13         |             | 48,273.20           |
| 300                    | 12,937.80           | 26,084.56         |             | 39,022.36           |
| 400                    | 0.00                |                   |             | 0.00                |
| 500                    | 20,214.66           | 4,583.55          |             | 24,798.21           |
| 600                    | 0.00                |                   |             | 0.00                |
| 700                    | 5,393.15            | 3,721.00          |             | 9,114.15            |
| 9900-900               | 0.00                |                   |             | 0.00                |
| <b>TOTAL REVISIONS</b> | <b>1,141,302.62</b> | <b>305,805.70</b> | <b>0.00</b> | <b>1,447,108.32</b> |

ADOPTED BY BOARD: March 10, 2020

CERTIFIED CORRECT:

*David N. Summer*  
DISTRICT SUPERINTENDENT SIGNATURE

DISTRICT SUPERINTENDENT SIGNATURE