PROJECT DASHBOARD

PROJECT:                  SEASIDE SCHOOL DISTRICT 2017 GO BOND PROJECT
MONTH OF:                JANUARY 2020
PREPARED FOR:           SEASIDE SCHOOL DISTRICT
PREPARED BY:            MEGAN PRITCHARD, DAY CPM PROJECT COORDINATOR
OWNER’s REPRESENTATIVE: DAY CPM
ARCHITECT:              BRIC ARCHITECTURE INC.
CM/GC:                  HOFFMAN CONSTRUCTION COMPANY OF OREGON
<table>
<thead>
<tr>
<th>Monthly Rating</th>
<th>BUDGET</th>
<th>SCHEDULE</th>
<th>SCOPE</th>
<th>COMMUNITY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>🔴</td>
<td>🔴</td>
<td>🟢</td>
<td>🟢</td>
</tr>
</tbody>
</table>

ON TARGET  CAUTION  BEHIND

**JANUARY 2020 MILESTONES**

- Install and complete temporary gym structure at the Heights
- Board Approval of HHES GMP Contract
- Gym equipment arrived on site for MS/HS
- Hoffman started demolition in the South East section at the Heights
- Amendment for Heights SRGP Grant approved by the State

**FEBRUARY 2020 TARGET MILESTONES**

- Complete Heights C-POD remodel
- Finalize District / City IGA concerning the water system cost sharing.
- Permanent power available for MS/HS
- Move B-POD classes at Heights to C-POD
- Announce Gearhart, Broadway and SHS Revised Pricing
EXECUTIVE SUMMARY

CONSTRUCTION

- Work proceeding at HS/MS:
  - Installation of drain system at athletic field
  - Installation of windows and curtain wall
  - Window Testing
  - Temporary heat for interior work
  - Roof complete
  - Mechanical, Electrical and Plumbing
  - Interior wall framing
  - Stairs and elevator steel
  - Interior steel painting
  - Keying discussions

- Work at Seaside Heights
  - Installation of Modulars
  - Temp Gym arriving Thursday, erection begins next week
  - Site work around Modulars, paving and drains
  - Continuing metal panel installation
  - Gym roof panels and wall enclosure

CITY OF SEASIDE:

- Construction Coordination - Seaside Public Works:
  - Pump station
    - Perimeter fence installed around site
    - Work is scheduled to begin mid-February
    - Heights Elementary School will lose 7 staff parking spots
  - Reservoir
    - City contractor will be pouring tank foundation
    - Completion of the north transmission line to Sunset Hills

PROJECT BUDGET:

- Budget:
  - The Board approved the GMP (Guaranteed Maximum Price) Amendment to include the full scope at the Heights Elementary School.
  - The State approved the modified SRGP application requesting to remove non-seismic scope from the Heights project. While the grant amount was slightly reduced, the District will be saving more in scope reduction.
BUDGET:

PROJECT BUDGET $123,277,093

END OF REPORT