

Expenditures by Cost Center, Fund, Function and Object
 CITRONELLE HIGH SCHOOL - (0190)

UNAUDITED

	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL FUND	EXPENDABLE TRUST FUND
INSTRUCTIONAL SERVICES				
PERSONAL SERVICES	2,580,101.60	66,673.28	0.00	0.00
EMPLOYEE BENEFITS	977,852.97	30,342.78	0.00	0.00
PURCHASED SERVICES	4,325.40	28,914.90	0.00	3,147.77
MATERIALS & SUPPLIES	61,597.35	226,900.00	0.00	46,982.71
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	2,740.00	0.00	967.00
TOTAL INSTRUCTIONAL SERVICES	3,623,877.32	355,570.96	0.00	51,097.48
INSTRUCTIONAL SUPPORT SERVICES				
PERSONAL SERVICES	700,143.11	35,561.56	0.00	0.00
EMPLOYEE BENEFITS	231,742.83	16,381.94	0.00	0.00
PURCHASED SERVICES	1,390.36	16,952.28	0.00	0.00
MATERIALS & SUPPLIES	13,679.20	13,543.60	0.00	6,657.66
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	265.00	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	946,955.50	82,704.38	0.00	6,657.66
OPERATION & MAINTENANCE				
PERSONAL SERVICES	165,681.88	0.00	0.00	0.00
EMPLOYEE BENEFITS	112,043.33	0.00	0.00	0.00
PURCHASED SERVICES	383,670.60	3,411.72	64,711.39	0.00
MATERIALS & SUPPLIES	20,390.22	5,445.06	209.45	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANCE	681,786.03	8,856.78	64,920.84	0.00
AUXILIARY SERVICES				
PERSONAL SERVICES	325,913.01	120,827.30	0.00	0.00
EMPLOYEE BENEFITS	215,631.68	82,601.63	0.00	0.00
PURCHASED SERVICES	3,577.50	4,043.20	0.00	0.00
MATERIALS & SUPPLIES	0.00	139,770.85	0.00	0.00
CAPITAL OUTLAY	0.00	528.58	0.00	0.00
OTHER OBJECTS	0.00	40,859.15	0.00	0.00
TOTAL AUXILIARY SERVICES	545,122.19	388,630.71	0.00	0.00

UNAUDITED

	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL FUND	EXPENDABLE TRUST FUND
GENERAL ADMINISTRATIVE SERVICES				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY - REAL PROPERTY				
PERSONAL SERVICES	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASED SERVICES	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY	0.00	0.00	0.00	0.00
DEBT SERVICE				
PRINCIPLE	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
OTHER EXPENDITURES				
PERSONAL SERVICES	0.00	7,627.86	0.00	0.00
EMPLOYEE BENEFITS	0.00	2,430.32	0.00	0.00
PURCHASED SERVICES	0.00	410.57	0.00	0.00
MATERIALS & SUPPLIES	0.00	2,710.50	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
OTHER OBJECTS	13,874.68	1,519.01	0.00	13,851.86
TOTAL OTHER EXPENDITURES	13,874.68	14,698.26	0.00	13,851.86
TOTAL EXPENDITURES	5,811,615.72	850,461.09	64,920.84	71,607.00
OTHER FUND USES				
TRANSFERS OUT	8,367.50	56,545.47	0.00	9,287.82
OTHER FUND USES	0.00	0.00	0.00	0.00
TOTAL OTHER FUND USES	8,367.50	56,545.47	0.00	9,287.82
FUNCTION/OBJECT CATEGORY TOTALS	5,819,983.22	907,006.56	64,920.84	80,894.82