# PROJECT DASHBOARD

<table>
<thead>
<tr>
<th>BUDGET</th>
<th>SCHEDULE</th>
<th>SCOPE</th>
<th>COMMUNITY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monthly Rating</td>
<td><img src="on_target.png" alt="Yellow" /></td>
<td><img src="on_target.png" alt="Green" /></td>
<td><img src="on_target.png" alt="Yellow" /></td>
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</tbody>
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**SEPTEMBER 2017 MILESTONES**

- ![Green](on_target.png) Site Cost Analysis (September and October)
- ![Green](on_target.png) Seaside City Council Public Hearing
- ![Green](on_target.png) GeoTech and Survey
- ![Green](on_target.png) District Rotary Presentation
- ![Green](on_target.png) Oregon Seismic Rehabilitation Grant Information

**OCTOBER 2017 TARGET MILESTONES**

- ![Green](on_target.png) Site Cost Analysis (September and October) - Ongoing
- ![Green](on_target.png) Clatsop County Land Use Public Hearing
- ![Green](on_target.png) GeoTech Lab Test and Survey Ongoing
- ![Green](on_target.png) Participate in the Rotary Gala
- ![Green](on_target.png) Oregon Seismic Rehabilitation Grant - Next steps

**Responsive • Reliable • Responsible**
On September 14th, 2017 Business Oregon hosted an information session on Oregon Seismic Rehabilitation Grant program. The session was divided into two parts:

A. Oregon Seismic Grant Program background information
B. Benefit Cost Analysis for the Seismic Grant.

On behalf of the Seaside School District, Day CPM attended the information session. The maximum grant award for the seismic program has been updated to $2.5 million.

Oregon Department of Forestry requires reforestation of logged sites. To control the brush before reforestation, Weyerhaeuser sprayed herbicide on Saturday September 23rd, 2017. The District and the consultants reviewed all the protocols with Weyerhaeuser before the application.

Hoffman and DOWA-IBI Group continue to work on the estimate through October.
• **DESIGN**: In October 2017 design efforts continue to focus on site analysis.

• **SCHEDULE**: No significant updates from September 2017.

• **COMMUNITY ENGAGEMENT**: The District, DOWA-IBI, DAY CPM and Hoffman Construction attended the Rotary Auction on October 14th.
  
  • Hoffman is continuing their outreach to local businesses.
BUDGET

PROJECT TARGET BUDGET $112,636,233

<table>
<thead>
<tr>
<th>Component</th>
<th>Budget</th>
<th>Actual Spent</th>
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</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$82,185,504</td>
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<tr>
<td>Design Costs/Arch Eng Services &amp; Specialty Consultants:</td>
<td>$396,696</td>
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<tr>
<td>Owner/District Admin Cost</td>
<td>$7,958,770</td>
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<tr>
<td>Consultant Costs/Non-Prof &amp; Tech Services</td>
<td>$771,567</td>
<td>$5,847,715</td>
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<td>Owner Contingency: Project Risk Contingency</td>
<td>$252,897</td>
<td>$1,612,165</td>
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<td>Cost Escalated to Spring 2018 (assumes 4% per annum)</td>
<td>$5-</td>
<td>$7,433,644</td>
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<td></td>
<td>$5-</td>
<td>$7,629,296</td>
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</table>

RESPONSIVE  ● RELIABLE  ● RESPONSIBLE
Q&A

Questions?

RESPONSIVE • RELIABLE • RESPONSIBLE