

Sumter County Schools

General Fund

FY 2021 Amended Budget

Anticipated Revenues:

Ad Valorem Tax	\$12,000,000
Other Local	\$895,000
State Sources	\$24,966,617
CARES Act Relief Fund Grant	\$2,824,567
Other State & Federal Sources	\$183,222
Other Sources	\$280,574
Total Anticipated Revenues	\$41,149,980

Anticipated Expenditures:

Instructional	1000	\$21,780,674
Pupil Support Services	2100	\$1,425,893
Improvement of Instructional Services	2210	\$920,623
Instructional Staff Training	2213	\$38,600
Educational Media Services	2220	\$657,055
General Administration	2300	\$771,958
School Administration	2400	\$2,454,660
Business Support Services	2500	\$462,411
Maintenance of Operation of Plant	2600	\$3,855,520
Student Transportation	2700	\$2,816,087
Central Support Services	2800	\$294,951
Other Support Services	2900	\$341,748
State Health (470 Participating Employees)		\$5,329,800
Total Anticipated Expenditures		\$41,149,980

Excess of Revenues over
(under) Expenditures

Fund Equity June 30, 2020 \$10,303,659.36

Fund Equity June 30, 2021 \$10,303,659.36

Anticipated Federal Grants /Awards-Funds 400, 500, 600 \$9,844,274.00

On August 13, 2020 the Sumter County Board of Education will act on the FY 2021 amended budget at 7:00 p.m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.

Public hearings to be held at the Sumter County Schools' Board Office on

July 16, 2020 at 4:30 p.m. and July 23, 2020 at 12:30 p.m.

For budget postings, see <http://www.sumterschools.org/>