

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
MEETING NOTICE

RECEIVED
TOWN CLERK
2018 AUG 10 P 1:02
NEW MILFORD, CT

DATE: August 14, 2018
TIME: 7:30 P.M.
PLACE: Lillis Administration Building—Room 2

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

- A. Changes to Signatories on District Accounts – Exhibit B

4. Items of Information

- A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence
- B. Monthly Reports
 - 1. Budget Position dated 7/31/18
 - 2. Purchase Resolution D-713
 - 3. Request for Budget Transfers
- C. 2017-18 Year End Balance
- D. Security Grant Reimbursement
- E. K-2 Behavioral Supports

5. Public Comment

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6. Adjourn

**Sub-Committee Members: Wendy Faulenbach, Chairperson
Angela C. Chastain
Brian McCauley
Eileen P. Monaghan**

**Alternates: Bill Dahl
J.T. Schemm**



NEW MILFORD PUBLIC SCHOOLS
Fiscal Services and Operations
50 East Street
New Milford, Connecticut 06776
(860) 354-8726 FAX (860) 355-4966

To: Joshua Smith, Superintendent
From: Kathy Sanders, Accounting Manager
Re: Signatories on District Accounts
Date: August 8, 2018

The following action is recommended effective August 16, 2018:

The New Milford Board of Education hereby resolves that the individuals listed below are authorized signatories on the following accounts:

<u>Description</u>	<u>Financial Institution</u>	<u>Authorized Individuals</u>
Noble B. Booth Scholarship	Webster	Stephen Tracy Anthony Giovannone
NMHS Activity Master Fund	Webster	Stephen Tracy Greg Shugrue Anthony Giovannone
NMHS Operations Fund	Webster	Stephen Tracy Greg Shugrue Anthony Giovannone
NMHS Class of Master Fund	Webster	Stephen Tracy Greg Shugrue Anthony Giovannone
Money Market Scholarship Acct.	Webster	Stephen Tracy Greg Shugrue Anthony Giovannone
SMS Operations Master Fund	Webster	Stephen Tracy Christopher Longo Anthony Giovannone
SMS Activity Fund	Webster	Stephen Tracy Christopher Longo Anthony Giovannone

<u>Description</u>	<u>Financial Institution</u>	<u>Authorized Individuals</u>
SMS Student Awards Master Fund	Webster	Stephen Tracy Christopher Longo Anthony Giovannone
SNIS Operations Master Fund	Webster	Stephen Tracy Anne Bilko Anthony Giovannone
SNIS Activity Master Fund	Webster	Stephen Tracy Anne Bilko Anthony Giovannone
SNIS Student Awards Master Fund	Webster	Stephen Tracy Anne Bilko Anthony Giovannone
Hill and Plain Activity Master Fund	Webster	Stephen Tracy Patricia Corvello Anthony Giovannone
Hill and Plain Operations Master Fund	Webster	Stephen Tracy Patricia Corvello Anthony Giovannone
Northville School Activity Master Fund	Webster	Stephen Tracy Susan Murray Anthony Giovannone
Northville School Operations Master	Webster	Stephen Tracy Susan Murray Anthony Giovannone
BOE School Lunch Fund	Webster	Stephen Tracy Sandra Sullivan Anthony Giovannone
Adult Education Account	Webster	Stephen Tracy Anthony Giovannone
NM School Building Use Fund	Webster	Stephen Tracy Anthony Giovannone
NM Public Schools C/O Operations	Webster	Stephen Tracy Anthony Giovannone

<u>Description</u>	<u>Financial Institution</u>	<u>Authorized Individuals</u>
FSA Account	Webster	Stephen Tracy Anthony Giovannone
Medical Expenses	Webster	Stephen Tracy Anthony Giovannone

Comments:

1. Two signatures are required on accounts.
2. The account numbers have been intentionally left blank.

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
Sarah Noble Intermediate School
New Milford, Connecticut
August 21, 2018

ACTION ITEMS

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

- | | |
|---|-------------------------|
| <p>1. Mrs. Denise Ambrose-Arnauckas, Elementary Teacher, Northville Elementary School
<u>Move</u> that the Board of Education approve the resignation of Mrs. Denise Ambrose-Arnauckas as Elementary Teacher at Northville Elementary School effective July 20, 2018.</p> | Took position elsewhere |
| <p>2. Ms. Catherine Carr, Kindergarten Teacher, Hill and Plain School
<u>Move</u> that the Board of Education approve the resignation of Ms. Catherine Carr as Kindergarten Teacher at Hill and Plain School effective August 1, 2018.</p> | Moving out of state |
| <p>3. Mrs. Michele Christensen, Special Education Teacher, New Milford High School
<u>Move</u> that the Board of Education approve the resignation of Mrs. Michele Christensen as Special Education Teacher at New Milford High School effective July 23, 2018.</p> | Took position elsewhere |
| <p>4. Ms. Kelsey Connolly, Speech Language Pathologist, Hill and Plain School
<u>Move</u> that the Board of Education approve the resignation of Ms. Kelsey Connolly as Speech Language Pathologist at Hill and Plain School effective July 24, 2018.</p> | Took position elsewhere |
| <p>5. Mrs. Emily Ferraiolo, Kindergarten Teacher, Northville Elementary School
<u>Move</u> that the Board of Education approve the resignation of Mrs. Emily Ferraiolo as Kindergarten Teacher at Northville Elementary School effective July 24, 2018.</p> | Took position elsewhere |
| <p>6. Mr. Christopher Parrillo, Special Education Teacher, New Milford High School
<u>Move</u> that the Board of Education approve the resignation of Mr. Christopher Parrillo as Special Education Teacher at New Milford High School effective July 23, 2018.</p> | Took position elsewhere |

7. **Mrs. Nicole Szigeti**, Elementary Teacher, Sarah Noble Intermediate School
Move that the Board of Education approve the resignation of **Mrs. Nicole Szigeti** as Elementary Teacher at Sarah Noble Intermediate School effective July 16, 2018.
2. **CERTIFIED STAFF**
b. **NON-RENEWALS**
1. **None**
3. **CERTIFIED STAFF**
c. **APPOINTMENTS**
1. **Ms. Jamie Boroczky**, Math Teacher, Schaghticoke Middle School
Move that the Board of Education appoint **Ms. Jamie Boroczky** as Math Teacher at Schaghticoke Middle School effective August 24, 2018.
2018-2019 Salary – \$53,294 (Step 1F)
2. **Mrs. Lisa Dablain**, Math Interventionist, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Lisa Dablain** as Math Interventionist at Schaghticoke Middle School effective August 24, 2018, pending receipt of DSAP Certification.
2018-2019 Salary – \$53,294 (Step 1F)
3. **Mrs. Yanisha Geller**, Speech Language Pathologist, Hill and Plain School
Move that the Board of Education appoint **Mrs. Yanisha Geller** as Speech Language Pathologist at Hill and Plain School effective August 24, 2018.
2018-2019 Salary – \$57,079 (Step 3I)
4. **Ms. Ashley Kivela**, Social Studies Teacher, Schaghticoke Middle School
Move that the Board of Education appoint **Ms. Ashley Kivela** as Social Studies Teacher at Schaghticoke Middle School effective August 24, 2018.
2018-2019 Salary – \$53,294 (Step 1F)

Move out of state

Education History:
BA: CCSU
Major: Mathematics
MS: University of Bridgeport
Major: Mathematics Education

Work Experience:
LT Sub – Fairfield Schools

Replacing: J. Johnson

Education History:
BS: Castleton State College
Major: Computer Information Systems
MA: Sacred Heart University
Major: Secondary Mathematics

Work Experience:
3 yrs. Monroe –
Math Interventionist/Tutor

Replacing: K. Oviatt

Education History:
BA: SUNY - New Paltz
Major: Communications Disorders
MS: SUNY – New Paltz
Major: Speech Language Pathology

Work Experience:
2 yrs. Danbury

Replacing: K. Connolly

Education History:
BA: Quinnipiac University
Major: History
MA: Quinnipiac University
Major: Education

Work Experience:
LT Sub - NMPS

Replacing: V. Braucci

5. **Ms. Marley Koschel**, EXCEL Special Education Teacher, Northville Elementary School
Move that the Board of Education appoint **Ms. Marley Koschel** as EXCEL Special Education Teacher at Northville Elementary School effective August 24, 2018.
2018-2019 Salary – \$56,007 (Step 3F)

6. **Mrs. Christine Santorella**, Special Education Teacher, New Milford High School
Move that the Board of Education appoint **Mrs. Christine Santorella** as Special Education Teacher at New Milford High School effective on or about August 24, 2018.
2018-2019 Salary – \$83,918 (Step 14F)

7. **Ms. Elizabeth Stewart**, Instructional Coach, Schaghticoke Middle School
Move that the Board of Education appoint **Ms. Elizabeth Stewart** as Instructional Coach at Schaghticoke Middle School effective August 24, 2018.
2018-2019 Salary – \$67,485 (Step 8J)

8. **Mrs. Megan Sylvester**, Literacy Coach, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mrs. Megan Sylvester** as Literacy Coach at Sarah Noble Intermediate School effective August 24, 2018.
2018-2019 Salary – \$63,209 (Step 6J)

9. **Mrs. Christine Taylor**, Science Teacher, New Milford High School
Move that the Board of Education appoint **Mrs. Christine Taylor** as Science Teacher at New Milford High School effective August 24, 2018.
2018-2019 Salary – \$64,279 (Step 8F)

Education History:
BS: ECSU
Major: Early Childhood Education
MS: Wheelock College
Major: Elementary & Special Education

Work Experience:
3 yrs. Boston, MA

Replacing: J. Sheaffer

Education History:
BA: Rivier College
Major: General Special Education
MED: Concordia University
Major: Curriculum & Instruction

Work Experience:
11 yrs. Stamford, 2 ½ yrs. Stratford

Replacing: C. Sinisi

Education History:
BA/BS: SCSU
Major: Elementary Education
MA: Sacred Heart University
Major: Special Education

Work Experience:
13 yrs. Cheshire

Replacing: J. Taborsak

Education History:
BA: CCSU
Major: Theater Studies
MA: Columbia University
Major: Literacy Specialist Program
MS: CUNY – Hunter College
Major: Early Childhood Education

Work Experience:
6 yrs. New York, 2yrs. Maryland, 2 yrs. Darien

Replacing: K. Brenneke

Education History:
BA: UConn
Major: English
BS: UConn
Major: Biology
MA: UConn
Major: Curriculum & Instruction

Work Experience:
2 yrs. Litchfield, 5 yrs. Wolcott

Replacing: K. Terhaar

10. Mrs. Karen Vaughn, French Teacher, New Milford High School & Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Karen Vaughn** as French Teacher at New Milford High School & Schaghticoke Middle School effective on or about August 24, 2018.

2018-2019 Salary – \$95,015 (Step 15J)

Education History:

BS: WCSU
Major: Spanish & Secondary Education
MS: Mercy College
Major: Human Resources Mgmt.

Work Experience:

19 yrs. New Fairfield

Replacing: S. Cordero

11. Mrs. Gina Bernard, Head Teacher for ELA

(English/Language Arts), Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Gina Bernard** as Head Teacher for ELA (English/Language Arts) at Schaghticoke Middle School effective August 29, 2018.

2018-2019 stipend - \$2,931

Education History:

BS: WCSU
Major: Elementary Education
MS: WCSU
Major: Curriculum

Work Experience:

Staff member since 1992

12. Mr. Kevin Best, Department Chair for Math, New Milford High School

Move that the Board of Education appoint **Mr. Kevin Best** as Department Chair for Math at New Milford High School effective August 29, 2018.

2018-2019 stipend - \$4,299

Education History:

BS: UConn
Major: Applied Mathematics
MA: University of Bridgeport
Major: Secondary Mathematics
6th Yr.: University of Bridgeport
Major: Educational Leadership

Staff member since 2016

13. Mr. Robert Burkhart, Head Teacher for Physical Education, New Milford High School

Move that the Board of Education appoint **Mr. Robert Burkhart** as Head Teacher for Physical Education at New Milford High School effective August 29, 2018.

2018-2019 stipend - \$2,931

Education History:

BA: WCSU
Major: History
MS: SCSU
Major: Physical Education

Work Experience:

Staff member since 1975

14. Mrs. Darcy Campbell, .49 Department Chair for Special Education, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Darcy Campbell** as .49 Department Chair for Special Education at Schaghticoke Middle School effective August 29, 2018.

2018-2019 stipend - \$4,299

Education History:

BA: Springfield College
Major: Elementary Education
MS: American Intl. College
Major: Special Education
6th Year Degree: SCSU
Major: Educational Leadership

Staff member since 2001

15. Mrs. Deborah Clark, .49 Department Chair for Special Education, Sarah Noble Intermediate School

Move that the Board of Education appoint **Mrs. Deborah Clark** as .49 Department Chair for Special Education at Sarah Noble Intermediate School effective August 29, 2018.

2018-2019 stipend - \$4,299

Education History:

BS: SCSU
Major: Special Education
MS: SCSU
Major: Special Education
6th Yr. Degree: SCSU
Major: Educational Leadership

Staff member since 1987

- 16. Mrs. Jane Danish**, Head Teacher for Support Services, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mrs. Jane Danish** as Head Teacher for Support Services at Sarah Noble Intermediate School effective August 29, 2018.
2018-2019 stipend - \$2,931
- 17. Mrs. Sara Del Mastro**, Department Chair for Science, New Milford High School
Move that the Board of Education appoint **Mrs. Sara Del Mastro** as Department Chair for Science at New Milford High School effective August 29, 2018.
2018-2019 stipend - \$4,299
- 18. Dr. Kathleen DelMonico**, Department Chair for English, New Milford High School
Move that the Board of Education appoint **Dr. Kathleen DelMonico** as Department Chair for English at New Milford High School effective August 29, 2018.
2018-2019 stipend - \$4,299
- 19. Mrs. Denise Duggan**, Department Chair for Health, New Milford High School
Move that the Board of Education appoint **Mrs. Denise Duggan** as Department Chair for Health at New Milford High School effective August 29, 2018.
2018-2019 stipend - \$4,299
- 20. Mrs. Samantha Gati-Tisi**, Team Leader for Grade 6, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Samantha Gati-Tisi** as Team Leader for Grade 6 at Schaghticoke Middle School effective August 29, 2018.
2018-2019 stipend - \$2,931
- 21. Mrs. Stacy Haleks**, Head Teacher for Grade 4, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mrs. Stacy Haleks** as Head Teacher for Grade 4 at Sarah Noble Intermediate School effective August 29, 2018.
2018-2019 stipend - \$2,931
- Education History:*
BA: UConn
Major: Sociology
MS: WCSU
Major: School Counseling
Staff member since 2006
- Education History:*
BS: Siena College (NY)
Major: Biology
MA: Sacred Heart College
Major: Secondary Education
6th Year Degree: SCSU
Major: Educational Admin.
Staff member since 2014
- Education History:*
BS: Sacred Heart University
Major: English
MS: Wesleyan University
Major: Humanities Lit.
MED/Ph.D.: Columbia Univ.
Major: Administration
Staff member since 1988
- Education History:*
BS: WCSU
Major: Health Science
MS: SCSU
Major: Exercise Science
6th Year Degree: SCSU
Major: Educational Leadership
Staff member since 1996
- Education History:*
BA: Quinnipiac University
Major: English
MS: University of Bridgeport
Major: Secondary Education
Staff member since 2011
- Education History:*
BS: WCSU
Major: American Studies/Elementary Education
MS: WCSU
Major: Education
Staff member since 2001

- 22. Mrs. Angela Herdter**, Team Leader for Grade 6, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Angela Herdter** as Team Leader for Grade 6 at Schaghticoke Middle School effective August 29, 2018.
2018-2019 stipend - \$2,931
- Education History:*
BS: CCSU
Major: Technology
MS: University of New Haven
Major: Education
Staff member since 1999
- 23. Mrs. Sarah Elizabeth Herring**, Head Teacher for Special Education, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mrs. Sarah Elizabeth Herring** as Head Teacher for Special Education at Sarah Noble Intermediate School effective August 29, 2018.
2018-2019 stipend - \$2,931
- Education History:*
BS: St. Bonaventure Univ.
Major: Elem. Ed/Special Ed
Staff member since 2004
- 24. Mrs. Sarah Herring**, Head Teacher for Math, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Sarah Herring** as Head Teacher for Math at Schaghticoke Middle School effective August 29, 2018.
2018-2019 stipend - \$2,931
- Education History:*
BS: WCSU
Major: Elementary Education
MS: WCSU
Major: Curriculum
Staff member since 1994
- 25. Mr. Robert Hibbard**, Head Teacher for Unified Arts, Schaghticoke Middle School
Move that the Board of Education appoint **Mr. Robert Hibbard** as Head Teacher for Unified Arts at Schaghticoke Middle School effective August 29, 2018.
2018-2019 stipend - \$2,931
- Education History:*
BA: WCSU
Major: Business
MS: CCSU
Major: Physical Education
Staff member since 1999
- 26. Mrs. Robyn Hicks**, Team Leader for Grade 8, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Robyn Hicks** as Team Leader for Grade 8 at Schaghticoke Middle School effective August 29, 2018.
2018-2019 stipend - \$2,931
- Education History:*
BA/MS: Long Island Univ.
Major: English
Staff member since 1999
- 27. Mr. Gregory Holmes**, Department Chair for Social Studies, New Milford High School
Move that the Board of Education appoint **Mr. Gregory Holmes** as Department Chair for Social Studies at New Milford High School effective August 29, 2018.
2018-2019 stipend - \$4,299
- Education History:*
BA: Univ. of Rhode Island
Major: Secondary Ed/Social Studies
MS: WCSU
Major: History
6th Yr.: Univ. of Bridgeport
Major: Educational Leadership
Staff member since 1985

28. Ms. Karen Hores, District-wide Psychological Services Co-Coordinator

Move that the Board of Education appoint Ms. Karen Hores as District-wide Psychological Services Co-Coordinator effective August 29, 2018.

2018-2019 stipend - \$2,387 (50% of \$4,774)

Education History:

BA: SCSU
Major: Social Welfare
MS: SCSU
Major: School Psychology
6th Yr.: SCSU
Major: School Psychology

Staff member since 1977

29. Ms. Ashley Kivela, Head Teacher for Social Studies, Schaghticoke Middle School

Move that the Board of Education appoint Ms. Ashley Kivela as Head Teacher for Social Studies at Schaghticoke Middle School effective August 29, 2018.

2018-2019 stipend - \$2,931

Education History:

BA: Quinnipiac University
Major: History
MA: Quinnipiac University
Major: Education

Work Experience:

LT Sub - NMPS

New staff member

30. Mrs. Michelle Klee, Head Teacher for Grade 5, Sarah Noble Intermediate School

Move that the Board of Education appoint Mrs. Michelle Klee as Head Teacher for Grade 5 at Sarah Noble Intermediate School effective August 29, 2018.

2018-2019 stipend - \$2,931

Education History:

BS: SCSU
Major: Elementary Education
BA: SCSU
Major: Psychology
MS: WCSU
Major: Education

Staff member since 2005

31. Mrs. Danette Lambiase, Head Teacher for Guidance, New Milford High School

Move that the Board of Education appoint Mrs. Danette Lambiase as Head Teacher for Guidance at New Milford High School effective August 29, 2018.

2018-2019 stipend - \$2,931

Education History:

BS: UConn
Major: Rehab Services
MS: WCSU
Major: Community Counseling & Certification in School Counseling

Staff member since 1998

32. Mrs. Amy Marsan, Team Leader for Grade 6, Schaghticoke Middle School

Move that the Board of Education appoint Mrs. Amy Marsan as Team Leader for Grade 6 at Schaghticoke Middle School effective August 29, 2018.

2018-2019 stipend - \$2,931

Education History:

BA: Bradford College
Major: Human Studies
MS: SCSU
Major: Exercise Science

Staff member since 2007

33. Mr. James Martin, Team Leader for Grade 7, Schaghticoke Middle School

Move that the Board of Education appoint Mr. James Martin as Team Leader for Grade 7 at Schaghticoke Middle School effective August 29, 2018.

2018-2019 stipend - \$2,931

Education History:

BS: Montclair State University
Major: Biology

Staff member since 2000

34. Ms. Lisa Mosey, Team Leader for Grade 7, Schaghticoke Middle School

Move that the Board of Education appoint **Ms. Lisa Mosey** as Team Leader for Grade 7 at Schaghticoke Middle School effective August 29, 2018.

2018-2019 stipend - \$2,931

Education History:

BS: WCSU

Major: Elementary Education

MS: WCSU

Major: Child & Adolescent Studies

Staff member since 1987

35. Mrs. Lynn Nissenbaum, District-wide Psychological Services Co-Coordinator

Move that the Board of Education appoint **Mrs. Lynn Nissenbaum** as District-wide Psychological Services Co-Coordinator effective August 29, 2018.

2018-2019 stipend - \$2,387 (50% of \$4,774)

Education History:

BA: SCSU

Major: Psychology

MS: SCSU

Major: School Psychology

6th Yr.: SCSU

Major: School Psychology

Staff member since 2012

36. Mrs. Tracy Olmsted, Team Leader for Grade 8, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Tracy Olmsted** as Team Leader for Grade 8 at Schaghticoke Middle School effective August 29, 2018.

2018-2019 stipend - \$2,931

Education History:

BA: College of Charleston

Major: Political Science

MS: University of Bridgeport

Major: Education

Staff member since 2011

37. Mrs. Susan Partelow, Head Teacher for World Languages, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Susan Partelow** as Head Teacher for World Languages at Schaghticoke Middle School effective August 29, 2018.

2018-2019 stipend - \$2,931

Education History:

BS: CCSU

Major: French

MS: CCSU

Major: Curriculum & Supervision

Staff member since 1979

38. Mr. Patrick Smith, Team Leader for Grade 7, Schaghticoke Middle School

Move that the Board of Education appoint **Mr. Patrick Smith** as Team Leader for Grade 7 at Schaghticoke Middle School effective August 29, 2018.

2018-2019 stipend - \$2,931

Education History:

BA: SCSU

Major: History

Staff member since 1990

39. Mrs. Keli Solomon, Team Leader for Grade 8, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Keli Solomon** as Team Leader for Grade 8 at Schaghticoke Middle School effective August 29, 2018.

2018-2019 stipend - \$2,931

Education History:

BA: WCSU

Major: Communication & Theatre Arts

MA: WCSU

Major: History

Staff member since 1994

40. Mrs. Susan Stoughton, Head Teacher, Science,
Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Susan Stoughton** as Head Teacher for Science at Schaghticoke Middle School effective August 29, 2018.
2018-2019 stipend - \$2,931

Education History:
BA: WCSU
Major: Human Relations
MS: SCSU
Major: Science Education

Staff member since 2000

41. Mrs. Jessica Ward, Department Chair for World Languages,
New Milford High School
Move that the Board of Education appoint **Mrs. Jessica Ward** as Department Chair for World Languages at New Milford High School effective August 29, 2018.
2018-2019 stipend - \$4,299

Education History:
BS: WCSU
Major: Elem. Ed. & Psychology
MS: WCSU
Major: Education

Staff member since 2008

42. Mrs. Jennifer Titus, Speech Services Coordinator, District Wide
Move that the Board of Education appoint **Mrs. Jennifer Titus** as District Wide Speech Services Coordinator August 29, 2018.
2018-2019 stipend - \$4,774

Education History:
BA: UConn
Major: Communication Disorders
MS: W. Carolina University
Major: Communication Disorders

Staff member since 2002

4. MISCELLANEOUS STAFF

a. RESIGNATIONS

1. None

5. MISCELLANEOUS STAFF

b. APPOINTMENTS

1. None

6. NON-CERTIFIED STAFF

a. RESIGNATIONS

1. **Mrs. Priscilla Fisher**, Special Education Paraeducator,
Schaghticoke Middle School
Move that the Board of Education approve the resignation of **Mrs. Priscilla Fisher** as Special Education Paraeducator at Schaghticoke Middle School effective August 31, 2018.

Personal Reasons

2. **Mrs. Leslie Logan**, Nurse/Special Education Paraeducator,
Northville Elementary School
Move that the Board of Education approve the resignation of **Mrs. Leslie Logan** as Nurse/Special Education Paraeducator at Northville Elementary School effective August 8, 2018.

Took job elsewhere

7. NON-CERTIFIED AND LICENSED STAFF

b. APPOINTMENTS

- 1. **Mrs. Danielle Livingston**, Secretary to the Assistant Principal, Schaghticoke Middle School

Move that the Board of Education appoint **Mrs. Danielle Livingston** as Secretary to the Assistant Principal at Schaghticoke Middle School effective August 27, 2018.

\$17.00 per hour
8 hours per day/Calendar Year
Step 1/Class IIA

Replacing: T. Law

- 2. **Mr. Bob Wiegers**, Computer Technician I, Schaghticoke Middle School

Move that the Board of Education appoint **Mr. Bob Wiegers** as Computer Technician I at Schaghticoke Middle School effective August 27, 2018.

\$23.17 per hour
8 hours per day/School Year
Step 6/Tech I class

Replacing: J. Dubray

8. ADULT EDUCATION STAFF

a. RESIGNATIONS

- 1. None

9. ADULT EDUCATION STAFF

b. APPOINTMENTS

- 1. **Mr. Kevin Best**, Substitute Instructor for Mandated Teacher and Substitute for Program Manager, Adult Education Program

Move that the Board of Education appoint **Mr. Kevin Best** as a Substitute Instructor for Mandated Teacher and Substitute for Program Manager for the Adult Education Program effective August 27, 2018.

Hourly rate: \$36.41

Education History:

BS: UConn
Major: Applied Mathematics
MA: University of Bridgeport
Major: Secondary Mathematics
6th Yr.: University of Bridgeport
Major: Educational Leadership

Current Staff Member

- 2. **Mr. Jeff Bronn**, High School Diploma Mandated Teacher, Adult Education Program

Move that the Board of Education appoint **Mr. Jeff Bronn** as High School Diploma Mandated Teacher for the Adult Education Program effective August 13, 2018.

Hourly rate: \$36.41

Education History:

BA: WCSU
Major: English
MS: University of Bridgeport
Major: Education

Current Staff Member

- 3. **Mr. Peter Caswell**, High School Diploma Mandated Teacher, Adult Education Program

Move that the Board of Education appoint **Mr. Peter Caswell** as High School Diploma Mandated Teacher for the Adult Education Program effective August 27, 2018.

Hourly rate: \$36.41

Education History:

BS: Univ. of Mass, Lowell
Major: Meteorology
MA: WCSU
Major: Earth & Planetary Sciences

4. **Mrs. Denise Duggan**, High School Diploma Mandated Teacher, Adult Education Program
Move that the Board of Education appoint **Mrs. Denise Duggan** as High School Diploma Mandated Teacher for the Adult Education Program effective August 27, 2018.

Hourly rate: \$36.41
Education History:
BS: WCSU
Major: Health Science
MS: SCSU
Major: Exercise Science
6th Year Degree: SCSU
Major: Educational Leadership
Current Staff Member
5. **Mr. Patrick (Kelly) Duncan**, High School Diploma Mandated Teacher, Adult Education Program
Move that the Board of Education appoint **Mr. Patrick (Kelly) Duncan** as High School Diploma Mandated Teacher for the Adult Education Program effective August 27, 2018.

Hourly rate: \$36.41
Education History:
BA: CA State University
Major: Instr. Technology
BA: CA State University
Major: Public Relations
Current Staff Member
6. **Mr. Ryan Eberts**, High School Diploma Mandated Teacher, Adult Education Program
Move that the Board of Education appoint **Mr. Ryan Eberts** as High School Diploma Mandated Teacher for the Adult Education Program effective August 27, 2018.

Hourly rate: \$36.41
Education History:
BA: Dickinson College
Major: Economics
MA: Sacred Heart University
Major: Education
Current Staff Member
7. **Mr. Greg Garner**, High School Diploma /ESL Mandated Teacher, Adult Education Program
Move that the Board of Education appoint **Mr. Greg Garner** as High School Diploma /ESL Mandated Teacher for the Adult Education Program effective August 27, 2018.

Hourly rate: \$36.41
Education History:
BA: WCSU
Major: History
MS: Mercy College
Major: Elementary Education
Current Staff Member
8. **Mrs. Jennifer LaCava**, High School Diploma Mandated Teacher, Adult Education Program
Move that the Board of Education appoint **Mrs. Jennifer LaCava** as High School Diploma Mandated Teacher for the Adult Education Program effective August 27, 2018.

Hourly rate: \$36.41
Education History:
BA: Muhlenberg College
Major: English
Current Staff Member
9. **Mrs. Theresa McGuinness**, General Education Diploma Mandated Teacher, Adult Education Program
Move that the Board of Education appoint **Mrs. Theresa McGuinness** as General Education Diploma Mandated Teacher for the Adult Education Program effective August 27, 2018.

Hourly rate: \$36.41
Education History:
BS: WCSU
Major: Elementary Education
Current Staff Member

10. Mr. Joseph Neff, Guidance Counselor/High School Diploma Mandated Teacher, Adult Education Program
Move that the Board of Education appoint **Mr. Joseph Neff** as Guidance Counselor/High School Diploma Mandated Teacher for the Adult Education Program effective August 20, 2018.

Hourly rate: \$36.41

Education History:
BS: E. Kentucky University
Major: Industrial Arts
MS: WCSU
Major: School Counseling

Current Staff Member

11. Mr. Justin Ongley, High School Diploma Mandated Teacher, Adult Education Program
Move that the Board of Education appoint **Mr. Justin Ongley** as High School Diploma Mandated Teacher for the Adult Education Program effective August 20, 2018.

Hourly rate: \$36.41

Education History:
BA: University of NH
Major: English
MA: Sacred Heart University
Major: Education

Current Staff Member

12. Mrs. Stephanie Pilla, Substitute Instructor for Mandated Teacher and Substitute for Program Manager, Adult Education Program
Move that the Board of Education appoint **Mrs. Stephanie Pilla** as Substitute Instructor for Mandated Teacher and Substitute for Program Manager for the Adult Education Program effective August 27, 2018.

Hourly rate: \$36.41

Education History:
BA: Sacred Heart University
Major: English
MA: Sacred Heart University
Major: Elementary Education

13. Mrs. Julie Pokrinchak, High School Diploma Mandated Teacher, Adult Education Program
Move that the Board of Education appoint **Mrs. Julie Pokrinchak** as High School Diploma Mandated Teacher for the Adult Education Program effective August 20, 2018.

Hourly rate: \$36.41

Education History:
BS: WCSU
Major: English & Secondary Education
MS: Sacred Heart University
Major: Education

14. Mr. James Wilson, High School Diploma Mandated Teacher, Adult Education Program
Move that the Board of Education appoint **Mr. James Wilson** as High School Diploma Mandated Teacher for the Adult Education Program effective August 27, 2018.

Hourly rate: \$36.41

Education History:
BS: CCSU
Major: Technology Education
MS: CCSU
Major: Technology Education Administration

Current Staff Member

10. BAND STAFF
a. RESIGNATIONS
1. None

11. BAND STAFF
b. APPOINTMENTS
1. None

12. COACHING STAFF

a. RESIGNATIONS

- | | |
|---|---------------------|
| <p>1. Ms. Cheryl Caridad, Head Girls' Swim Coach, New Milford High School
<u>Move</u> that the Board of Education approve the resignation of Mrs. Cheryl Caridad as Head Girls' Swim Coach at New Milford High School effective July 31, 2018.</p> | Personal Reasons |
| <p>2. Mr. Evan Cassells, Assistant Football Coach, New Milford High School
<u>Move</u> that the Board of Education approve the resignation of Mr. Evan Cassells as Assistant Football Coach at New Milford High School effective July 23, 2018.</p> | Personal Reasons |
| <p>3. Mr. Greg LaCava, Varsity Boys' Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education approve the resignation of Mr. Greg LaCava as Varsity Boys' Soccer Coach at New Milford High School effective July 24, 2018.</p> | Moving out of state |
| <p>4. Mr. Greg LaCava, Varsity Girls' Lacrosse Coach, New Milford High School
<u>Move</u> that the Board of Education approve the resignation of Mr. Greg LaCava as Varsity Girls' Lacrosse Coach at New Milford High School effective July 24, 2018.</p> | Moving out of state |
| <p>5. Mrs. Nicole Nocera, Freshman Field Hockey Coach, New Milford High School
<u>Move</u> that the Board of Education approve the resignation of Mrs. Nicole Nocera as Freshman Field Hockey Coach at New Milford High School effective June 11, 2018.</p> | Personal Reasons |
| <p>6. Mr. Jason Stock, Varsity Girls' Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education approve the resignation of Mr. Jason Stock as Varsity Girls' Soccer Coach at New Milford High School effective July 24, 2018.</p> | Personal Reasons |

13. COACHING STAFF

b. APPOINTMENTS

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| <p>1. Mr. Jason Arnauckas, Freshman Girls' Volleyball Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Jason Arnauckas as Freshman Girls' Volleyball Coach at New Milford High School effective August 23, 2018, pending receipt of Concussion/Head Injury certificate.</p> | <p>2018-2019 Stipend: \$2424
Current Staff Member</p> |
| <p>2. Mr. Chris Bacich, Varsity Boys' Cross Country Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Chris Bacich as Varsity Boys' Cross Country Coach at New Milford High School effective August 23, 2018, pending receipt of Concussion/Head Injury certificates.</p> | <p>2018-2019 Stipend: \$3562</p> |
| <p>3. Dr. Peter Bayers, Volunteer Boys' Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Dr. Peter Bayers as Volunteer Boys' Soccer Coach at New Milford High School effective August 23, 2018, pending receipt of CPR, First Aid, Concussion/Head Injury certificates.</p> | <p>Volunteer</p> |
| <p>4. Mrs. Daniella Brooks, Assistant Girls' Cross Country Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mrs. Daniella Brooks as Assistant Girls' Cross Country Coach at New Milford High School effective August 23, 2018, pending receipt of Concussion/Head Injury certificate.</p> | <p>2018-2019 Stipend: \$2315
Current Staff Member</p> |
| <p>5. Mr. James Gargon, Volunteer Boys' Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. James Gargon as Volunteer Boys' Football Coach at New Milford High School effective August 17, 2018, pending receipt of Coaching Permit, CPR, First Aid, Concussion/Head Injury certificates.</p> | <p>Volunteer</p> |
| <p>6. Mr. Mark Grant, Unified Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Mark Grant as Unified Soccer Coach at New Milford High School effective September 26, 2018, pending receipt of Concussion/Head Injury certificate.</p> | <p>2018-2019 Stipend: \$992
Current Staff Member</p> |

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| <p>7. Ms. Suzanne Grant, Assistant Freshman Girls' Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Suzanne Grant as Assistant Freshman Girls' Soccer Coach at New Milford High School effective August 23, 2018, pending receipt of CPR, First Aid, Concussion/Head Injury certificates.</p> | <p>2018-2019 Stipend: \$2424</p> |
| <p>8. Ms. Dawn Hough, Varsity Girls' Field Hockey Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Dawn Hough as Varsity Girls' Field Hockey Coach at New Milford High School effective August 23, 2018, pending receipt of CPR, First Aid, Concussion/Head Injury certificates.</p> | <p>2018-2019 Stipend: \$4846</p> |
| <p>9. Ms. Kathleen Lesiak, JV Girls' Cheerleading Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Kathleen Lesiak as JV Girls' Cheerleading Coach at New Milford High School effective August 23, 2018, pending receipt of Concussion/Head Injury certificate.</p> | <p>2018-2019 Stipend: \$2342</p> |
| <p>10. Mr. Charles Lynch, Varsity Boys' Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Charles Lynch as Varsity Boys' Football Coach at New Milford High School effective August 17, 2018, pending receipt of Concussion/Head Injury certificate.</p> | <p>2018-2019 Stipend: \$6099
Current Staff Member</p> |
| <p>11. Mr. Michael Madden, Volunteer Boys' Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Michael Madden as Volunteer Boys' Football Coach at New Milford High School effective August 17, 2018, pending receipt of Concussion/Head Injury certificate.</p> | <p>Volunteer</p> |
| <p>12. Mr. Sean Mahon, Assistant Boys' Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Sean Mahon as Assistant Boys' Football Coach at New Milford High School effective August 17, 2018, pending receipt of CPR, First Aid, Concussion/Head Injury certificates.</p> | <p>2018-2019 Stipend: \$3965
Current Staff Member</p> |

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| <p>13. Mr. Greg Marsan, Varsity Girls' Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Greg Marsan as Varsity Girls' Soccer Coach at New Milford High School effective August 23, 2018, pending receipt of coaching permit.</p> | <p>2018-2019 Stipend: \$4846</p> |
| <p>14. Mr. Patrick Murphy, Assistant JV Boys' Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Patrick Murphy as Assistant JV Boys' Soccer Coach at New Milford High School effective August 23, 2018, pending receipt of Concussion/Head Injury certificate.</p> | <p>2018-2019 Stipend: \$3149</p> |
| <p>15. Mrs. Victoria Murray, Fall Weight Room Supervisor, New Milford High School
<u>Move</u> that the Board of Education appoint Mrs. Victoria Murray as Fall Weight Room Supervisor at New Milford High School effective September 4, 2018.</p> | <p>2018-2019 Stipend: \$5042
Current Staff Member</p> |
| <p>16. Mr. Anthony Nocera, Varsity Girls' Volleyball Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Anthony Nocera as Varsity Girls' Volleyball Coach at New Milford High School effective August 23, 2018, pending receipt of Coaching Permit, CPR, First Aid, Concussion/Head Injury certificates.</p> | <p>2018-2019 Stipend: \$4846
Current Staff Member</p> |
| <p>17. Mrs. Nicole Nocera, Volunteer Girls' Field Hockey Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mrs. Nicole Nocera as Volunteer Girls' Field Hockey Coach at New Milford High School effective August 23, 2018, pending receipt of Concussion/Head Injury certificate.</p> | <p>Volunteer</p> |
| <p>18. Mr. Chris O'Loughlin, Volunteer Boys' Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Chris O'Loughlin as Volunteer Boys' Football Coach at New Milford High School effective August 17, 2018, pending receipt of CPR, First Aid, Concussion/Head Injury certificates.</p> | <p>Volunteer</p> |

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| <p>19. Mr. Louis Pereira, Varsity Boys' Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Louis Pereira as Varsity Boys' Soccer Coach at New Milford High School effective August 23, 2018, pending interview and receipt of coaching permit.</p> | <p>2018-2019 Stipend: \$4846</p> |
| <p>20. Mr. Ryan Rebstock, Assistant Boys' Cross Country Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Ryan Rebstock as Assistant Boys' Cross Country Coach at New Milford High School effective August 23, 2018, pending receipt of CPR, First Aid, Concussion/Head Injury certificates.</p> | <p>2018-2019 Stipend: \$2315
Current Staff Member</p> |
| <p>21. Mr. Roger Simmons, Varsity Girls' Swim Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Roger Simmons as Varsity Girls' Swim Coach at New Milford High School effective August 23, 2018, pending receipt of Coaching Permit, CPR, First Aid, Concussion/Head Injury certificates.</p> | <p>2018-2019 Stipend: \$4520</p> |
| <p>22. Ms. Sarah Swann, Assistant Girls' Soccer Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Ms. Sarah Swann as Assistant Girls' Soccer Coach at New Milford High School effective August 23, 2018, pending receipt of CPR and First Aid certificates.</p> | <p>2018-2019 Stipend: \$3149
Current Staff Member</p> |
| <p>23. Mr. Giles Vaughan, Varsity Girls' Cross Country Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Giles Vaughan as Varsity Girls' Cross Country Coach at New Milford High School effective August 23, 2018, pending receipt of Concussion/Head Injury certificate.</p> | <p>2018-2019 Stipend: \$3562</p> |
| <p>24. Mr. Louis Venezia, Volunteer Boys' Football Coach, New Milford High School
<u>Move</u> that the Board of Education appoint Mr. Louis Venezia as Volunteer Boys' Football Coach at New Milford High School effective August 17, 2018, pending receipt of Coaching Permit, CPR, First Aid, Concussion/Head Injury certificates.</p> | <p>Volunteer</p> |

25. Mr. John Wrenn, Boys' Assistant Freshman Soccer Coach, New Milford High School

2018-2019 Stipend: \$2424

Current Staff Member

Move that the Board of Education appoint **Mr. John Wrenn** as Boys' Assistant Freshman Soccer Coach at New Milford High School effective August 23, 2018, pending receipt of Concussion/Head Injury certificates.

26. Ms. Jennifer Wyslick, Girls' Assistant Field Hockey Coach, New Milford High School

2018-2019 Stipend: \$3149

Move that the Board of Education appoint **Ms. Jennifer Wyslick** as Girls' Assistant Field Hockey Coach at New Milford High School effective August 23, 2018, pending receipt of CPR, First Aid, Concussion/Head Injury certificates.

14. LEAVES OF ABSENCE

1. None



SUMMARY BY MOC (MAJOR OBJECT CODE)

RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	28,371,848	0	28,371,848	113,035	26,790,154	1,468,659	94.82%
100'S	SALARIES - NON CERTIFIED	9,186,474	0	9,186,474	227,355	3,750,953	5,208,166	43.31%
200'S	BENEFITS	11,077,452	0	11,077,452	2,077,200	7,687,742	1,312,510	88.15%
300'S	PROFESSIONAL SERVICES	4,066,004	0	4,066,004	149,469	1,988,486	1,928,049	52.58%
400'S	PROPERTY SERVICES	971,502	-65	971,567	23,160	542,646	405,761	58.24%
500'S	OTHER SERVICES	7,665,654	-50,000	7,615,654	345,535	5,315,130	1,954,990	74.33%
600'S	SUPPLIES	2,642,956	65	2,642,891	3,788	1,699,189	939,914	64.44%
700'S	CAPITAL	142,944	0	142,944	230	23,206	119,508	16.40%
700'S	5 YEAR CAPITAL	322,500	0	322,500	0	202,778	119,722	62.88%
800'S	DUES AND FEES	89,180	0	89,180	31,710	16,068	41,402	53.57%
900'S	REVENUE	-1,525,928	50,000	-1,475,928	-322,500	0	-1,153,428	21.85%
GRAND TOTAL		63,010,586	0	63,010,586	2,648,983	48,016,352	12,345,251	80.41%

SALARIES - NON CERTIFIED BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	557,844	0	557,844	0	0	557,844	0.00%
51201	SALARIES - NON CERT - PARA EDUCATOR	1,923,907	0	1,923,907	2,518	0	1,921,389	0.13%
51202	SALARIES - NON CERT - SUBSTITUTES	833,638	0	833,638	0	0	833,638	0.00%
51210	SALARIES - NON CERT - SECRETARY	1,894,971	0	1,894,971	49,784	1,230,934	614,253	67.59%
51225	SALARIES - NON CERT - TUTORS	293,362	0	293,362	264	0	293,098	0.09%
51240	SALARIES - NON CERT - CUSTODIAL	1,919,763	0	1,919,763	113,598	1,466,077	340,088	82.28%
51250	SALARIES - NON CERT - MAINTENANCE	884,575	0	884,575	49,748	675,908	158,919	82.03%
51285	SALARIES - NON CERT - TECHNOLOGY	444,451	0	444,451	10,636	378,034	55,782	87.45%
51336	SALARIES - NON CERT - NURSES	433,963	0	433,963	807	0	433,156	0.19%
TOTAL		9,186,474	0	9,186,474	227,355	3,750,953	5,208,166	43.31%

BENEFIT BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	653,931	0	653,931	16,286	0	637,645	2.49%
52201	BENEFITS - MEDICARE	541,567	0	541,567	5,151	0	536,416	0.95%
52300	BENEFITS - PENSION	815,879	0	815,879	815,879	0	0	100.00%
52600	BENEFITS - UNEMPLOYMENT COMP	15,000	0	15,000	0	15,000	0	100.00%
52810	BENEFITS - HEALTH INSURANCE	8,250,427	0	8,250,427	1,093,174	7,093,989	63,264	99.23%
52820	BENEFITS - DISABILITY INSURANCE	147,000	0	147,000	16,702	82,406	47,892	67.42%
52830	BENEFITS - LIFE INSURANCE	120,000	0	120,000	0	105,243	14,757	87.70%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	533,648	0	533,648	130,008	391,104	12,536	97.65%
TOTAL		11,077,452	0	11,077,452	2,077,200	7,687,742	1,312,510	88.15%



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	28,371,848	0	28,371,848	113,035	26,790,154	1,468,659	94.82%
51200	NON-CERTIFIED SALARIES	9,186,474	0	9,186,474	227,355	3,750,953	5,208,166	43.31%
52000	BENEFITS	11,077,452	0	11,077,452	2,077,200	7,687,742	1,312,510	88.15%
53010	LEGAL SERVICES	184,000	0	184,000	0	184,000	0	100.00%
53050	CURRICULUM DEVELOPMENT	75,000	0	75,000	0	7,000	68,000	9.33%
53200	PROFESSIONAL SERVICES	2,032,252	0	2,032,252	61,164	848,554	1,122,534	44.76%
53201	MEDICAL SERVICES - SPORTS	28,000	0	28,000	0	0	28,000	0.00%
53210	TIME & ATTENDANCE SOFTWARE	10,500	0	10,500	0	0	10,500	0.00%
53220	IN SERVICE	132,210	0	132,210	0	801	131,409	0.61%
53230	PUPIL SERVICES	924,576	0	924,576	15,457	757,210	151,909	83.57%
53300	OTHER PROF/ TECH SERVICES	55,765	0	55,765	5,909	299	49,557	11.13%
53310	AUDIT/ACCOUNTING	45,000	0	45,000	0	45,000	0	100.00%
53500	TECHNICAL SERVICES	263,834	0	263,834	66,812	27,401	169,621	35.71%
53530	SECURITY SERVICES	204,867	0	204,867	0	113,964	90,903	55.63%
53540	SPORTS OFFICIALS SERVICES	110,000	0	110,000	128	4,257	105,616	3.99%
54101	CONTRACTUAL TRASH PICK UP	91,174	0	91,174	0	46,292	44,882	50.77%
54301	REPAIRS & MAINTENANCE	449,103	0	449,103	8,027	308,735	132,341	70.53%
54302	FIRE / SECURITY MAINTENANCE	2,500	0	2,500	0	1,074	1,426	42.96%
54303	GROUNDS MAINTENANCE	13,028	0	13,028	0	3,553	9,475	27.27%
54310	GENERAL REPAIRS	43,146	0	43,146	0	5,108	38,038	11.84%
54320	TECHNOLOGY RELATED REPAIRS	54,040	0	54,040	1,000	0	53,040	1.85%
54411	WATER	67,347	0	67,347	0	51,537	15,810	76.53%
54412	SEWER	22,900	0	22,900	10,530	0	12,370	45.98%
54420	LEASE/RENTAL EQUIP/VEH	228,264	-65	228,329	3,603	126,348	98,379	56.91%
55100	PUPIL TRANSPORTATION - OTHER	106,050	0	106,050	0	4,891	101,159	4.61%
55101	PUPIL TRANS - FIELD TRIP	24,600	0	24,600	0	0	24,600	0.00%
55105	TRANSPORTATION - SUMMER	16,000	0	16,000	0	0	16,000	0.00%
55110	STUDENT TRANSPORTATION	4,331,010	-50,000	4,281,010	0	4,098,747	182,263	95.74%
55190	STUDENT TRANSPORTATION PURCHAS	1,500	0	1,500	0	0	1,500	0.00%
55200	GENERAL INSURANCE	293,338	0	293,338	272,728	0	20,610	92.97%
55300	COMMUNICATIONS	48,646	0	48,646	4,048	911	43,687	10.19%
55301	POSTAGE	35,981	0	35,981	0	33,572	2,409	93.30%
55302	TELEPHONE	76,449	0	76,449	1,917	61,455	13,077	82.89%



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	2,000	0	2,000	0	0	2,000	0.00%
55505	PRINTING	48,562	0	48,562	450	230	47,882	1.40%
55600	TUITION	30,000	0	30,000	0	0	30,000	0.00%
55610	TUITION TO IN STATE DIST	772,434	0	772,434	0	505,639	266,795	65.46%
55630	TUITION TO PRIVATE SOURCES	1,830,260	0	1,830,260	64,202	595,413	1,170,645	36.04%
55800	TRAVEL	48,824	0	48,824	2,190	14,271	32,363	33.71%
56100	GENERAL INSTRUCTIONAL SUPPLIES	163,894	65	163,829	577	16,754	146,497	10.58%
56110	INSTRUCTIONAL SUPPLIES	418,963	0	418,963	40	109,211	309,712	26.08%
56120	ADMIN SUPPLIES	31,429	0	31,429	0	122	31,307	0.39%
56210	NATURAL GAS	196,000	0	196,000	0	191,000	5,000	97.45%
56220	ELECTRICITY	945,010	0	945,010	0	913,370	31,640	96.65%
56230	PROPANE	2,250	0	2,250	0	2,250	0	100.00%
56240	OIL	206,737	0	206,737	0	140,143	66,594	67.79%
56260	GASOLINE	29,653	0	29,653	0	0	29,653	0.00%
56290	FACILITIES SUPPLIES	310,761	0	310,761	21	222,151	88,589	71.49%
56291	MAINTENANCE COMPONENTS	14,500	0	14,500	2,662	8,088	3,750	74.14%
56292	UNIFORMS/ CONTRACTUAL	3,400	0	3,400	0	2,900	500	85.29%
56293	GROUNDSKEEPING SUPPLIES	17,750	0	17,750	57	8,943	8,750	50.70%
56410	TEXTBOOKS	52,397	0	52,397	0	23,710	28,687	45.25%
56411	CONSUMABLE TEXTS	78,994	0	78,994	0	15,586	63,408	19.73%
56420	LIBRARY BOOKS	107,044	104	106,940	0	34,027	72,913	31.82%
56430	PERIODICALS	17,449	-104	17,553	431	3,393	13,729	21.79%
56460	WORKBOOKS	13,185	0	13,185	0	1,750	11,435	13.27%
56500	SUPPLIES - TECH RELATED	33,540	0	33,540	0	5,791	27,749	17.27%
57300	BUILDINGS	111,350	0	111,350	0	62,660	48,690	56.27%
57340	COMPUTERS/TECH HARDWARE	8,250	0	8,250	0	3,875	4,375	46.97%
57345	INSTRUCTIONAL EQUIPMENT	56,075	0	56,075	0	10,283	45,792	18.34%
57400	GENERAL EQUIPMENT	114,394	0	114,394	230	26,548	87,616	23.41%
57500	FURNITURE AND FIXTURES	175,375	0	175,375	0	122,618	52,757	69.92%
58100	DUES & FEES	89,180	0	89,180	31,710	16,068	41,402	53.57%
EXPENDITURE TOTAL		64,536,514	-50,000	64,486,514	2,971,483	48,016,352	13,498,679	79.07%



REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-717,460	0	-717,460	0	0	-717,460	0.00%
43105	MEDICAID REIMBURSEMENT	-49,575	0	-49,575	0	0	-49,575	0.00%
44105	FOI & FINGERPRINTING FEES	-2,200	0	-2,200	0	0	-2,200	0.00%
44705	BUILDING USE FEES	-55,000	0	-55,000	0	0	-55,000	0.00%
44800	REGULAR ED TUITION	-100,550	0	-100,550	0	0	-100,550	0.00%
44822	SPECIAL ED TUITION	-36,400	0	-36,400	0	0	-36,400	0.00%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-25,400	0	-25,400	0	0	-25,400	0.00%
44861	PARKING PERMIT FEES	-69,224	4,400	-64,824	0	0	-64,824	0.00%
44862	SCHOOL MUSICAL TICKET SALES	-10,000	0	-10,000	0	0	-10,000	0.00%
44863	PAY TO PLAY	-110,000	45,600	-64,400	0	0	-64,400	0.00%
49102	TRANSFER IN-OTHER	-27,619	0	-27,619	0	0	-27,619	0.00%
49599	CAPITAL RESERVE	-322,500	0	-322,500	-322,500	0	0	100.00%
REVENUE TOTAL		-1,525,928	50,000	-1,475,928	-322,500	0	-1,153,428	21.85%

GRAND TOTAL		63,010,586	0	63,010,586	2,648,983	48,016,352	12,345,251	80.41%
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WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	NMHS	ADAMS BOOK CO	ENGLISH LIBRARY BOOKS	\$ 11,389.08	56410
GENERAL	DISTRICT	ADMINISTRATOR UNEMPLOY.	18/19 YEARLY - UNEMPLOYMENT INSURANCE	\$ 15,000.00	52600
GENERAL	FACILITIES	AIR TEMP MECHANICAL SERV.	18/19 YEARLY - DISTRICT WIDE HVAC CONTRACT SERVICE	\$ 35,000.00	54301
GENERAL	FACILITIES	AIR TEMP MECHANICAL SERV.	18/19 YEARLY - CHILLER MAINTENANCE	\$ 9,650.00	54301
GENERAL	DISTRICT	ALL STAR TRANSPORTATION	18/19 YEARLY - IN DISTRICT STUDENT TRANSP. REG & SPED	\$ 3,811,289.47	55110
GENERAL	DISTRICT	ALL STAR TRANSPORTATION	18/19 YEARLY - OUT OF DISTRICT TRANSP. REG & SPED	\$ 150,000.00	55110
GENERAL	DISTRICT	ALL STAR TRANSPORTATION	18/19 YEARLY - SUMMER SCHOOL TRANSPORTATION	\$ 65,343.00	55110
GENERAL	DISTRICT	ALL STAR TRANSPORTATION	UMBRELLA INSURANCE POLICY	\$ 48,000.00	55110
GENERAL	SMS	ALL STAR TRANSPORTATION	18/19 YEARLY - SMS SPORTS TRANSPORTATION	\$ 5,800.00	55100
GENERAL	SPED	AMER. SCHOOL FOR DEAF	18/19 YEARLY - TUITION	\$ 35,266.00	55630
GENERAL	SPED	AMER. SCHOOL FOR DEAF	18/19 YEARLY - AUDIOLOGY SERVICES	\$ 20,000.00	53230
GENERAL	DISTRICT	AQUARION WATER CO	18/19 YEARLY - WATER FEES DISTRICT WIDE	\$ 67,761.00	54411
GENERAL	DISTRICT	BAUDVILLE	18/19 YEARLY - RECOGNITION AWARDS	\$ 5,000.00	53200
GENERAL	DOI	BRIDGEPORT BOARD OF EDU.	18/19 YEARLY - REG ED STUDENTS	\$ 5,000.00	55610
GENERAL	SPED	BRIDGEPORT BOARD OF EDU.	18/19 YEARLY - TUTORIAL SERVICES	\$ 5,000.00	55610
GENERAL	DISTRICT	CABE	18/19 YEARLY - BASIC DUES AND SERVICES	\$ 16,275.00	58100
GENERAL	SPED	CENTER FOR CHILDREN	18/19 YEARLY - DISTRICT WIDE NEURO/PSYCH EVALS.	\$ 10,000.00	53230
GENERAL	DISTRICT	CHARTER COMMUNICATIONS	18/19 YEARLY - CO FIBER, PHONES, WEB HOSTING	\$ 6,919.00	55302/55300
GENERAL	SNIS	CHARTER COMMUNICATIONS	18/19 YEARLY - SNIS PHONES	\$ 5,250.00	55302
GENERAL	SMS	CHARTER COMMUNICATIONS	18/19 YEARLY - SMS PHONES	\$ 5,100.00	55302
GENERAL	NMHS	CHESTER TECHNICAL INST.	18/19 YEARLY - SANS SOFTWARE UPGRADE FOR NMHS	\$ 5,548.64	53300
GENERAL	DISTRICT	CIGNA BEHAVIORAL HEALTH	18/19 YEARLY - EMPLOYEE ASSISTANCE PLAN	\$ 12,000.00	52810
5 YEAR CAPITAL	FACILITIES	COLIN SZYMANSKI	BRIGGS AND STRATTON SCAG TURF TIGER (2)	\$ 20,186.00	57400
GENERAL	FACILITIES	COLIN SZYMANSKI	18/19 YEARLY - GROUNDS EQUIPMENT	\$ 5,000.00	56291
GENERAL	DISTRICT	COLONNA INSURANCE SERVICE	INTERSCHOLASTIC SPORTS ACCIDENT INSURANCE	\$ 16,950.00	55200
GENERAL	DISTRICT	CONN INTERLOCAL RISK	WORKERS COMPENSATION INSURANCE	\$ 519,595.00	52900
GENERAL	DISTRICT	CONN INTERLOCAL RISK	LIABILITY, AUTO AND PROPERTY INSURANCE	\$ 272,728.00	55200
GRANT *	DOI	CREC	18/19 YEARLY - MIDDLE SCHOOL MATH TRAINING	\$ 17,600.00	53300
GENERAL	SPED	CREC	18/19 YEARLY - TUTORIAL SERVICES	\$ 5,000.00	55630
GENERAL	SPED	CT MUSIC THERAPY SERVICE	18/19 YEARLY - MUSIC THERAPY	\$ 7,250.00	53230
GENERAL	SPED	CT PEDIATRIC NEUROPSYCH	18/19 YEARLY - DISTRICT WIDE NEURO/PSYCH EVALS.	\$ 10,500.00	53230
GENERAL	DISTRICT	DANBURY PUBLIC SCHOOLS	18/19 YEARLY - MAGNET SCHOOL TUITION FOR 18 SEATS	\$ 33,750.00	55610
GENERAL	FACILITIES	DANBURY WINSUPPLY	18/19 YEARLY - PLUMBING SUPPLIES	\$ 6,000.00	56290
5 YEAR CAPITAL	TECHNOLOGY	DELL MARKETING	POWER EDGE R740	\$ 27,357.26	57500
GENERAL	SPED	EDADVANCE	18/19 YEARLY - TUITION	\$ 296,155.00	55610
5 YEAR CAPITAL	TECHNOLOGY	EDADVANCE	400 CHROMEBOOKS	\$ 67,856.00	57500
GENERAL	SPED	EDADVANCE	18/19 YEARLY - SUMMER SCHOOL TRANSPORTATION	\$ 39,034.00	55110
GENERAL	TECHNOLOGY	EDADVANCE	300 CHROME LICENSES	\$ 7,020.00	53500



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	SPED	EDADVANCE	30 CHROMEBOOKS PLUS 30 CHROME LICENSES	\$ 5,791.20	56500
GENERAL	SPED	EFFECTIVE SCHOOL SOLUTIONS	18/19 YEARLY - NMHS COUNSELING & THERAPY	\$ 280,500.00	53230
GENERAL	SPED	ELLEN CHOO PREEN	18/19 YEARLY - DISTRICT WIDE NEURO/PSYCH EVALS.	\$ 10,000.00	53230
GENERAL	SPED	ERIK A MAYVILLE	18/19 YEARLY - PSYCHOEDUCATIONAL EVALUATIONS	\$ 11,500.00	53230
GENERAL	DISTRICT	EVERSOURCE	18/19 YEARLY - ELECTRICITY FOR NMHS	\$ 386,440.00	56220
GENERAL	SNIS	EVERSOURCE	18/19 YEARLY - ELECTRICITY FOR SNIS	\$ 229,588.00	56220
GENERAL	SMS	EVERSOURCE	18/19 YEARLY - ELECTRICITY FOR SMS	\$ 127,488.00	56220
GENERAL	NMHS	EVERSOURCE	18/19 YEARLY - GAS FOR NMHS	\$ 120,000.00	56210
GENERAL	NES	EVERSOURCE	18/19 YEARLY - ELECTRICITY FOR NES	\$ 71,692.00	56220
GENERAL	SNIS	EVERSOURCE	18/19 YEARLY - GAS FOR SNIS	\$ 71,000.00	56210
GENERAL	HPS	EVERSOURCE	18/19 YEARLY - ELECTRICITY FOR HPS	\$ 62,509.00	56220
GENERAL	CO	EVERSOURCE	18/19 YEARLY - ELECTRICITY FOR CO	\$ 18,149.00	56220
GENERAL	FACILITIES	EVERSOURCE	18/19 YEARLY - ELECTRICITY FOR FACILITIES	\$ 17,504.00	56220
CAPITAL	FACILITIES	FIRE PROTECTION TESTING	18/19 YEARLY - 5 YEAR INSPECTIONS DISTRICT WIDE	\$ 23,134.00	57300
GENERAL	DISTRICT	FOLLETT SCHOOL SOLUTIONS	TITLEPEEK ONLINE SERVICE	\$ 5,212.50	53200
GENERAL	SPED	FOUR WINDS HOSPITAL	18/19 YEARLY - TUTORIAL SERVICES	\$ 10,000.00	55630
GENERAL	DISTRICT	FRONTIER COMMUNICATION	18/19 YEARLY - INTERNET/PHONES	\$ 63,789.00	55300/55302
GENERAL	DISTRICT	FRONTLINE TECHNOLOGIES	18/19 YEARLY - VERITIME	\$ 20,770.00	53200
GENERAL	DOI	FRONTLINE TECHNOLOGIES	18/19 YEARLY - RTI DIRECT	\$ 9,390.72	56110
GENERAL	SPED	FULCO, MICHAEL PHD	18/19 YEARLY - DISTRICT WIDE NEURO/PSYCH EVALS.	\$ 10,000.00	53230
5 YEAR CAPITAL	FACILITIES	GARLAND/DBS INC	NMHS ROOF ENGINEERING PROPOSAL	\$ 20,000.00	57300
GENERAL	SPED	GELINAS, MD.	18/19 YEARLY - DISTRICT WIDE PSYCH EVAL/CONSULTATION	\$ 50,000.00	53230
GENERAL	SPED	HACK, EVAN	18/19 YEARLY - PEDIATRIC DOCTOR CONSULTATIONS	\$ 5,000.00	53230
GENERAL	SPED	HARKIN, MICHELINE	18/19 YEARLY - DISTRICT WIDE TECH CONSULTATIONS	\$ 23,400.00	53230
GENERAL	FACILITIES	HAT CITY PAPER CO	18/19 YEARLY - CUSTODIAN SUPPLIES	\$ 62,000.00	56290
GENERAL	FACILITIES	HOME DEPOT CREDIT SERVICES	18/19 YEARLY - DISTRICT WIDE MAINT/CUST. SUPPLIES	\$ 26,000.00	56290
GENERAL	DISTRICT	HUMANA INSURANCE	18/19 YEARLY - DENTAL INSURANCE	\$ 17,000.00	52810
GENERAL	SPED	INST. OF PROF. PRACTICE	18/19 YEARLY - ABA/AUTISM PROGRAM	\$ 642,011.00	53200
GENERAL	DISTRICT	INTECH HEALTH VENTURES	18/19 YEARLY - ACA REPORTING SERVICES	\$ 12,400.00	53200
GENERAL	SPED	INTEGRATED PEDIATRIC THER.	18/19 YEARLY - OT DISTRICT WIDE	\$ 260,000.00	53230
GENERAL	DOI	IXL LEARNING	18/19 YEARLY - K-6 LICENSES	\$ 12,652.00	53200
GENERAL	SPED	KILDONAN SCHOOL	18/19 TUITION PER SETTLEMENT	\$ 36,702.00	55630
GENERAL	SPED	KILDONAN SCHOOL	18/19 TUITION PER SETTLEMENT	\$ 27,500.00	55630
GENERAL	SPED	KINNEY MANAGEMENT SERVICE	18/19 ANNUAL LICENSE FEE	\$ 14,737.00	53230
GENERAL	FACILITIES	KONE INC	18/19 YEARLY - BLANKET ANNUAL ELEVATOR REPAIRS	\$ 10,500.00	54301
GENERAL	SPED	KRISTI SACCO ADORANTE	18/19 YEARLY - DISTRICT WIDE NEURO/PSYCH EVALUATIONS	\$ 12,500.00	53230
GENERAL	DOI	LEARNING A-Z	SUBSCRIPTION AND TRAINING - HPS, NES, SNIS	\$ 18,000.00	53200
GRANT*				\$ 10,775.65	53300



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	SPED	LITERACY HOW INC	18/19 YEARLY - READING/DYSLEXIA EVALUATIONS	\$ 10,000.00	53230
GENERAL	SPED	LOPEZ-COHEN, GWENDOLYN	18/19 YEARLY - PSYCH EVAL/CONSULTATIONS	\$ 7,000.00	53230
GENERAL	DISTRICT	MCKELLAN GROUP	18/19 YEARLY - LIFE INSURANCE/AD&D/LTD	\$ 204,351.00	52820
GENERAL	FACILITIES	MD STETSON	18/19 YEARLY - DISTRICT WIDE CLEANING SUPPLIES	\$ 60,000.00	56290
GENERAL	DISTRICT	MURPHY ROAD HOLDINGS	18/19 YEARLY - TRASH AND SINGLE STREAM HAULING	\$ 46,292.00	54101
GENERAL	FACILITIES	NEW MILFORD SEPTIC SERVICE	18/19 YEARLY - SEPTIC CLEANING	\$ 13,700.00	54301
GENERAL	NMHS	NEW MILFORD SEWER COMMIS.	SEWER USE HOOK UP @ NMHS	\$ 12,044.00	58100
GENERAL	DISTRICT	NEW MILFORD SEWER COMMIS.	18/19 YEARLY - ASSESSMENT BILL SNIS/C.O./NMHS	\$ 10,530.25	54412
GENERAL	DOI	NEWSOLA INC	NEWSOLA - SNIS & SMS	\$ 13,000.00	53200
GENERAL	SMS	NOBERT E MITCHELL	18/19 YEARLY - OIL FOR SMS	\$ 80,254.00	56240
GENERAL	HPS	NOBERT E MITCHELL	18/19 YEARLY - OIL FOR HPS	\$ 47,440.00	56240
GENERAL	NES	NOBERT E MITCHELL	18/19 YEARLY - OIL FOR NES	\$ 35,599.00	56240
GENERAL	CO	NOBERT E MITCHELL	18/19 YEARLY - OIL FOR CO	\$ 23,868.00	56240
GENERAL	FACILITIES	NOBERT E MITCHELL	18/19 YEARLY - FUEL FACILITIES	\$ 22,153.00	56260
GENERAL	SMS	NORTHVILLE MARKET	18/19 YEARLY - SUPPLIES FOR PA PROJECTS	\$ 5,100.00	56110
GENERAL	SPED	OAK HILL	18/19 YEARLY - TUITION	\$ 129,163.77	55630
GENERAL	DISTRICT	OCCUPATIONAL HEALTH CENTER	18/19 YEARLY - PRE EMPLOYMENT PHYSICALS	\$ 5,193.50	53200
5 YEAR CAPITAL	FACILITIES	OMNI DATA	SECURITY UPGRADES TO NMHS	\$ 19,526.09	57300
GENERAL	TECHNOLOGY	OMNI DATA	ARUBA CONTROLLER	\$ 8,900.30	53500
GENERAL	DISTRICT	OMNI GROUP	403B COMPLIANCE AND REMITTING SERVICE	\$ 7,918.00	53200
GENERAL	FACILITIES	OTIS ELEVATOR COMPANY	18/19 YEARLY - ELEVATOR REPAIR	\$ 7,000.00	54301
GENERAL	SPED	PEDIATRIC NEUROPSYCH.	18/19 YEARLY - DISTRICT WIDE NEURO/PSYCH EVALS.	\$ 10,000.00	53230
GENERAL	FACILITIES	PEN MAR BOILER CLEANING	18/19 YEARLY - BOILER CLEANING	\$ 12,130.00	54301
GENERAL	DISTRICT	PROHEALTH PHYSICIANS	18/19 YEARLY - PRE EMPLOYMENT PHYSICALS	\$ 8,500.00	53200
GENERAL	DISTRICT	PULLMAN & COMLEY	18/19 RETAINER	\$ 182,500.00	53010
GENERAL	TECHNOLOGY	REDIKER SOFTWARE	18/19 YEARLY - ADMIN. PLUS	\$ 52,748.50	53500
GENERAL	SPED	REGIONAL SCHOOL DIST. 12	18/19 YEARLY - TUITION	\$ 26,577.00	55610
GENERAL	DISTRICT	REGIONAL SCHOOL DIST. 14	18/19 YEARLY - TUITION	\$ 136,460.00	55610
GENERAL	DISTRICT	RICOH USA	18/19 YEARLY - SERVICE CONTRACT/EXTRA COPY CHARGES	\$ 62,448.00	54420
GENERAL	DISTRICT	RICOH USA	18/19 YEARLY - LEASE OF 22 COPIERS	\$ 43,000.00	54420
GENERAL	SPED	ROBERT A DAVIS	18/19 YEARLY - SUPPORT TRAINING	\$ 7,500.00	53230
GENERAL	FACILITIES	RUWET-SIBLEY EQUIP CORP	18/19 YEARLY - KUBOTA REPAIRS	\$ 5,000.00	54301
GENERAL	DISTRICT	S4TEACHERS, LLC	18/19 YEARLY - SUBSTITUTES	\$ 680,338.00	51202
GENERAL	NMHS	SECURITAS	18/19 YEARLY - SECURITY SERVICES FOR NMHS	\$ 54,041.00	53530
GENERAL	SMS	SECURITAS	18/19 YEARLY - SECURITY SERVICE FOR SMS	\$ 15,344.00	53530
GENERAL	SNIS	SECURITAS	18/19 YEARLY - SECURITY SERVICE FOR SNIS	\$ 14,865.00	53530
GENERAL	HPS	SECURITAS	18/19 YEARLY - SECURITY SERVICE FOR HPS	\$ 14,857.00	53530
GENERAL	NES	SECURITAS	18/19 YEARLY - SECURITY SERVICE FOR NES	\$ 14,857.00	53530



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	SPED	SF III TLF, LLC	18/19 YEARLY - TUITION	\$ 78,496.50	55630
GENERAL	FACILITIES	SHERWIN WILLIAMS	18/19 YEARLY - PAINT SUPPLIES	\$ 7,000.00	56290
GENERAL	FACILITIES	SIEMENS INDUSTRY	18/19 YEARLY - BUILDING AUTOMATION DISTRICT WIDE	\$ 60,000.00	54301
GENERAL	SPED	SPEECH EXPRESS	18/19 - TUITION PER SETTLEMENT	\$ 51,088.00	55630
GENERAL	DOI	STATE ED RESOURCE CENTER	PBIS - SMS, SNIS, NES, HPS	\$ 21,700.00	53200
GENERAL	DOI	STATE ED RESOURCE CENTER	CURRICULUM TRAINING FACILITATION	\$ 7,000.00	53050
GENERAL	DISTRICT	TEAMSTERS LOCAL 677	18/19 YEARLY - CUSTODIAN HEALTH INSURANCE	\$ 705,600.00	52810
GENERAL	FACILITIES	THYSSENKRUPP ELEVATOR	18/19 YEARLY - ELEVATOR REPAIR SNIS	\$ 10,000.00	54301
GENERAL	DOI	TOMASELLO, LEN	18/19 YEARLY - SUPPORT FOR SOCIAL EMOTIONAL	\$ 35,000.00	53200
GENERAL	DISTRICT	TOWN OF NEW MILFORD	PENSION LIABILITY TO TOWN	\$ 815,879.00	52300
GENERAL	DISTRICT	TOWN OF NEW MILFORD	BOE PORTION OF MUNIS SOFTWARE	\$ 57,333.00	53200
GENERAL	DISTRICT	TOWN OF NEW MILFORD	BOE PORTION OF AUDITORS FEES	\$ 45,000.00	53310
GENERAL	DISTRICT	TOWN OF NEW MILFORD	18/19 YEARLY - BOE PORTION OF POSTAGE	\$ 32,850.00	55301
GENERAL	FACILITIES	TOWN OF NEW MILFORD	18/19 YEARLY - TOWN FUEL SYSTEM FACILITIES	\$ 21,553.00	56260
GENERAL	FACILITIES	TRANE COMPANY	18/19 YEARLY - SMS & SNIS CHILLER MAINTENANCE	\$ 14,000.00	54301
GENERAL	DISTRICT	TREASURER STATE OF CT	18/19 YEARLY - FINGERPRINTING	\$ 18,000.00	53200
GENERAL	TECHNOLOGY	TREBRON COMPANY	SOPHOS ENDPOINT PROTECTION	\$ 5,960.00	53500
GENERAL	DISTRICT	VERIZON WIRELESS	18/19 YEARLY - ADMIN. FACILITIES PHONES	\$ 19,051.00	55302
GENERAL	SPED	VILLA MARIA EDU. CENTER	2018-2019 TUITION PER SETTLEMENT	\$ 35,000.00	55630
GENERAL	FACILITIES	WETCO	18/19 YEARLY - ROOF REPAIRS	\$ 10,000.00	54301
5 YEAR CAPITAL	TECHNOLOGY	WHALLEY COMPUTER ASSOC.	DELL PRECISION TOWER	\$ 27,405.00	57500
GENERAL	SPED	WILBUR J NELSON	18/19 YEARLY - AUTISM CONSULT/OBSERVATIONS	\$ 10,000.00	53230
GENERAL	FACILITIES	WILLCO SALES AND SERVICE	18/19 YEARLY - OPERABLE WALL INSPECTIONS	\$ 16,135.00	54301



Approval given at prior months meeting
Across MOC

DETAIL			FROM (-)			TO (+)		
#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
NMHS-1	CORRECTING BUDGET AT START OF FISCAL YEAR FOR THE GENERAL SUPPLIES LINE ITEM WITHIN MUSIC @ NMHS	\$65.00	NMHS	BLE10025 MUSIC	54420 LEASE / RENTAL	NMHS	BLE10025 MUSIC	56100 GENERAL SUPPLIES

Informational
Within Major Object Code

DETAIL			FROM (-)			TO (+)		
#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
NMHS-2	CORRECTING BUDGET AT START OF FISCAL YEAR FOR THE LIBRARY BOOK LINE ITEM WITHIN LIBRARY @ NMHS	\$104.00	NMHS	BLE22235 LIBRARY	56430 PERIODICALS	NMHS	BLE22235 LIBRARY	56420 LIBRARY BOOKS



Office of Fiscal Services & Operations
50 East Street
New Milford, Connecticut 06776

Item of Information

4-C

TO: Joshua D. Smith, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: August 10, 2018
RE: 2017-18 Year End Balance

The Budget Position listing dated 6/30/18, provided last month, included a projected fiscal year-end balance for the Board of Education 2017-2018 budget in the amount of \$294,160. This was after providing the Town their requested contribution in the amount of \$450,000 to offset the revenue reduction from the State in ECS funding.

At the same time there were still open encumbrances in the amount of \$749,891 that were projected to be spent down as we received bills through the summer. As we received those bills during the month of July, they only totaled \$697,298. The difference (\$52,593) then gets added to the projected fiscal year-end balance of \$294,160 for a final (unaudited) fiscal year-end balance for the 2017-2018 Board of Education budget in the amount of \$346,753 or 0.55%.

Any changes to that number will be the result of the Audit which will conclude with a report provided to both the Town and the BOE during the month of January 2019.

The rear of this memo provides the historical context of the Board of Education's fiscal year-end balance along with an updated (unaudited) fiscal year-end balance for the 2017-2018 year.

Sincerely,

Anthony J. Giovannone
Director of Fiscal Services and Operations



**FISCAL YEAR END 17/18 BALANCE
AND
10 YEAR HISTORY OF FISCAL YEAR-END BALANCES**

Budget Year	Total Budget	<u>UNAUDITED</u> END OF YEAR BALANCE	% of Budget	Note
2017/2018	\$62,810,586	\$346,753	0.55%	THIS AMOUNT IS AS OF 7/31/18 AND IS UNAUDITED
Budget Year	Total Budget	ACTUAL END OF YEAR BALANCE	% of Budget	10 Year Average
2016/2017	\$61,686,660	\$194,315	0.32%	0.62%
2015/2016	\$61,178,808	\$264,406	0.43%	
2014/2015	\$60,961,778	\$237,262	0.39%	
2013/2014	\$59,634,148	\$680,562	1.14%	
2012/2013	\$57,557,533	\$770,807	1.34%	
2011/2012	\$57,194,266	\$181,209	0.32%	
2010-2011	\$56,945,211	\$3,092	0.01%	
2009/2010	\$56,945,211	\$456,774	0.80%	
2008/2009	\$56,945,211	\$49,409	0.09%	
2007/2008	\$55,552,179	\$741,083	1.33%	

MEMORANDUM
NEW MILFORD PUBLIC SCHOOLS
Office for Student Affairs



To: Joshua Smith
From: Laura Olson
Date: August 8, 2018
Re: K-2 Behavioral Supports and Purchased Services

Increased Mental Health Needs

Elementary students with significant behavioral problems and unmet mental health needs create major challenges for our schools. Due to increased needs at the K-2 schools in the areas of behavioral interventions and therapeutic supports, a redistribution of funds from Purchased Services is being requested in order to meet these mental health needs.

Redistribution of Resources

The redistribution of funds will provide our youngest students, staff and families the opportunity for clinical intervention which addresses many of these unmet behavioral needs. Many of the issues start with a response to stress often stemming from a history of traumatic events. Trauma can lead to an array of challenging behaviors by these students. Effective School Solutions (ESS) has developed a unique clinical approach for our youngest students which integrates therapy to help students manage their reactions, emotions and problematic behaviors in the classroom and at home. Contracting for one ESS clinician, resources, and outreach to our staff, students, and parents is being implemented as a cost neutral solution.

Cost Rationale

Due to decreased enrollment at the Litchfield Hills Transition Program, the Purchased Services line in the 2018-2019 budget will support a district-wide K-2 intervention model. The cost of these purchased services for the 2018-2019 school year will be in the amount of \$114,500.

The model will provide safety, promote positive behavioral skills for staff and families, and reduce disruptions to the overall student body and potential out-of-district placements.