

VERNDALE PUBLIC SCHOOLS
ISD NO. 0818

COMPARISON OF PROPOSED TAXLEVY PAYABLE 2019 TO ACTUAL LEVY PAYABLE 2018

#1

Fund/Type	Levy Category	2017 PAYABLE 2018	2018 PAYABLE 2019	Under levy	2018 PAYABLE 2019 PROPOSED	\$ Change	%
General Fund							
RMV Voter	1st TIER RMV REFERENDUM	\$ 38,079.17	\$ (126.72)		\$ (126.72)	\$ (38,205.89)	
RMV Voter	FY2019 1ST TIER REF ADJUST	\$ 12,211.51	\$ -		\$ -	\$ (12,211.51)	
RMV Voter	FY 2019 REF HOLD HARMLESS ADJ	\$ 17,578.56	\$ -		\$ -	\$ (17,578.56)	
RMV Voter	FY 2017 1ST TIER REF ADJUST		\$ 348.52		\$ 348.52	\$ 348.52	
RMV Voter	FY 2017 REF HOLD HARMLESS ADJ		\$ -		\$ -	\$ -	
RMV Other	EQUITY	\$ 43,962.55	\$ 52,820.43		\$ 52,820.43	\$ 8,857.88	
RMV Other	TRANSITION	\$ 10,100.60	\$ 10,854.22		\$ 10,854.22	\$ 753.62	
RMV Other	1ST TIER BOARD APPR REF	\$ 12,896.96	\$ 54,439.71		\$ 54,439.71	\$ 41,542.75	
RMV Other	FY 2016 REF HOLD HARMLESS ADJ		\$ -		\$ -	\$ -	
NTC Other	STUDENT ACHIEVEMENT		\$ -		\$ -	\$ -	
NTC Other	OPERATING CAPITAL	\$ 13,585.02	\$ 16,315.07		\$ 16,315.07	\$ 2,730.05	
NTC Other	SAFE SCHOOLS	\$ 2,669.17	\$ 23,054.40	\$ (13,054.40)	\$ 10,000.00	\$ 7,330.83	
NTC Other	CAREER TECHNICAL	\$ 11,082.30	\$ 11,668.76		\$ 11,668.76	\$ 586.46	
NTC Other	LT FACILITIES	\$ 50,158.91	\$ 55,564.07		\$ 55,564.07	\$ 5,405.16	
NTC Other	BUILDING/LAND LEASE	\$ 6,925.19	\$ 6,371.70		\$ 6,371.70	\$ (553.49)	
NTC Other	TREE GROWTH	\$ -	\$ 1,123.96	\$ (1,123.96)	\$ -	\$ -	
NTC Other	HEALTH & SAFETY	\$ (6,208.58)	\$ -		\$ -	\$ 6,208.58	
NTC Other	DEFERRED MAINTENANCE	\$ (0.01)	\$ -		\$ -	\$ 0.01	
NTC Other	REEMPLOYMENT ADJUST		\$ 3,338.00	\$ (3,338.00)	\$ -	\$ -	
NTC Other	FACILITIES & BOND ADJU	\$ (78,212.00)	\$ (76,769.00)		\$ (76,769.00)	\$ 1,443.00	
NTC Other	OTHER GENERAL ADJUST		\$ 12.06		\$ 12.06	\$ 12.06	
	Total General Fund	\$ 134,829.35	\$ 159,015.18	\$ (17,516.36)	\$ 141,498.82	\$ 6,669.47	4.95%
Community Service Fund							
NTC-Other	BASIC COMMUNITY ED	\$ 2,697.65	\$ 14,753.68		\$ 14,753.68	\$ 12,056.03	
NTC-Other	EARLY CHILDHOOD	\$ 4,715.29	\$ 4,838.26		\$ 4,838.26	\$ 122.97	
NTC-Other	ABATEMENT ADJUSTMENT	\$ 0.30	\$ 6.03		\$ 6.03	\$ 5.73	
	Total Community Service	\$ 7,413.24	\$ 19,597.97	\$ -	\$ 19,597.97	\$ 12,184.73	164.36%
Debt Service Fund							
NTC Voter	DEBT SERVICES AID ELGIBLE	\$ 319,668.95	\$ 334,281.68		\$ 334,281.68	\$ 14,612.73	
NTC Voter	REDUCTION FOR DEBT EXCESS	\$ (15,212.14)	\$ (16,765.94)		\$ (16,765.94)	\$ (1,553.80)	
NTC Voter	ABATEMENT ADJUSTMENT	\$ 8.37	\$ 126.52		\$ 126.52	\$ 118.15	
NTC Other	DEBT SERVICEW AID INELGI	\$ 78,212.00	\$ 76,769.00		\$ 76,769.00	\$ (1,443.00)	
NTC Other	REDUCTION FOR DEBT EXCESS	\$ (3,215.56)	\$ (3,439.57)		\$ (3,439.57)	\$ (224.01)	
	Total Debt Service Fund	\$ 379,461.62	\$ 390,971.69	\$ -	\$ 390,971.69	\$ 11,510.07	3%
	Total Levy of All Funds	\$ 521,704.21	\$ 569,584.84	\$ (17,516.36)	\$ 552,068.48	\$ 30,364.27	5.82%

Subtotals by Tax Base

Referendum Market Value	\$ 134,829.35	\$ 118,336.16	\$ -	\$ 118,336.16	\$ (16,493.19)	-12.23%
Net Tax Capacity	\$ 386,874.86	\$ 451,248.68	\$ (17,516.36)	\$ 433,732.32	\$ 46,857.46	12.11%
	\$ 521,704.21	\$ 569,584.84	\$ (17,516.36)	\$ 552,068.48	\$ 30,364.27	

Subtotals by TNT Category

Voter Approved	\$ 372,334.42	\$ 317,864.06	\$ -	\$ 317,864.06	\$ (54,470.36)	-14.63%
Other	\$ 149,369.79	\$ 251,720.78	\$ (17,516.36)	\$ 234,204.42	\$ 84,834.63	56.80%
	\$ 521,704.21	\$ 569,584.84	\$ (17,516.36)	\$ 552,068.48	\$ 30,364.27	

Subtotals by Levy Category (General Fund)

RMV Voter	\$ 67,869.24	\$ 221.80	\$ -	\$ 221.80	\$ (67,647.44)	-99.67%
RMV Other	\$ 66,960.11	\$ 118,114.36	\$ -	\$ 118,114.36	\$ 51,154.25	76.40%
NTC Voter	\$ -	\$ -	\$ -	\$ -	\$ -	-
NTC Other Gened-Exempt	\$ -	\$ -	\$ -	\$ -	\$ -	-
NTC Other Jobz Exempt	\$ -	\$ 40,679.02	\$ (17,516.36)	\$ 23,162.66	\$ 23,162.66	-
	\$ 134,829.35	\$ 159,015.18	\$ (17,516.36)	\$ 141,498.82	\$ 6,669.47	4.95%

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RMV Other	FY 2016 REF HOLD HARMLESS ADJ		\$ -		\$ -	\$ -	
NTC Other	STUDENT ACHIEVEMENT		\$ -		\$ -	\$ -	
NTC Other	OPERATING CAPITAL	\$ 13,585.02	\$ 16,315.07		\$ 16,315.07	\$ 2,730.05	
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NTC Other	BUILDING/LAND LEASE	\$ 6,925.19	\$ 6,371.70		\$ 6,371.70	\$ (553.49)	
NTC Other	TREE GROWTH	\$ -	\$ 1,123.96	\$ (1,123.96)	\$ -	\$ -	
NTC Other	HEALTH & SAFETY	\$ (6,208.58)	\$ -		\$ -	\$ 6,208.58	
NTC Other	DEFERRED MAINTENANCE	\$ (0.01)	\$ -		\$ -	\$ 0.01	
NTC Other	REEMPLOYMENT ADJUST		\$ 3,338.00	\$ (3,338.00)	\$ -	\$ -	
NTC Other	FACILITIES & BOND ADJU	\$ (78,212.00)	\$ (76,769.00)		\$ (76,769.00)	\$ 1,443.00	
NTC Other	OTHER GENERAL ADJUST		\$ 12.06	\$ -	\$ 12.06	\$ 12.06	
	Total General Fund	\$ 134,829.35	\$ 159,015.18	\$ (27,516.36)	\$ 131,498.82	\$ (3,330.53)	-2.47%
Community Service Fund							
NTC-Other	BASIC COMMUNITY ED	\$ 2,697.65	\$ 14,753.68		\$ 14,753.68	\$ 12,056.03	
NTC-Other	EARLY CHILDHOOD	\$ 4,715.29	\$ 4,838.26		\$ 4,838.26	\$ 122.97	
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	Total Levy of All Funds	\$ 521,704.21	\$ 569,584.84	\$ (27,516.36)	\$ 542,068.48	\$ 20,364.27	3.90%

Subtotals by Tax Base

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Net Tax Capacity	\$ 386,874.86	\$ 451,248.68	\$ (27,516.36)	\$ 423,732.32	\$ 36,857.46	9.53%
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Other	\$ 149,369.79	\$ 251,720.78	\$ (27,516.36)	\$ 224,204.42	\$ 74,834.63	50.10%
	\$ 521,704.21	\$ 569,584.84	\$ (27,516.36)	\$ 542,068.48	\$ 20,364.27	

Subtotals by Levy Category (General Fund)

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NTC Other Jobz Exempt	\$ -	\$ 40,679.02	\$ (27,516.36)	\$ 13,162.66	\$ 13,162.66	-
	\$ 134,829.35	\$ 159,015.18	\$ (27,516.36)	\$ 131,498.82	\$ (3,330.53)	-2.47%