

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 003-000-2021-0002-IB  
 Fund Type: Direct Grant

Adjustment Type: Initial Budget

Fiscal Year: 2020-2021

Entity Name: Quemado

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Anna Wastchak, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-773-4700

Email: awastchak@quemadoschools.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2020 12:00AM	To: Jun 30 2021 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 25233.0000.44301 \$9,796

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25233 Rural Education Achievem ent Program	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$1,600	\$1,600	
25233 Rural Education Achievem ent Program	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1711 Instructional Assistants- Grades 1-12		\$2,000	\$2,000	
25233 Rural Education Achievem ent Program	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$515	\$515	
25233 Rural Education Achievem ent Program	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$75	\$75	
25233 Rural Education Achievem ent Program	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$230	\$230	
25233 Rural Education Achievem ent Program	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$55	\$55	
25233 Rural Education Achievem ent Program	1000 Instruction	56113 Software	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$3,156	\$3,156	
25233 Rural Education Achievem ent Program	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	1511 Data Processing		\$2,000	\$2,000	
25233 Rural Education Achievem ent Program	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	0000 No Job Class		\$125	\$125	

25233 Rural Education Achievem ent Program	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$30	\$30	
25233 Rural Education Achievem ent Program	2400 Support Services-School Administration	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$6	\$6	
25233 Rural Education Achievem ent Program	2400 Support Services-School Administration	52913 Workers Compensation Employee Fees	0000 No Program	0000 No Job Class		\$4	\$4	
					Sub Total	\$9,796		
					Indirect Cost			
					DOC. TOTAL	\$9,796		

**Justification:**

To budget carryover amount after year end and final reimbursement request has been made for 19-20 year.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.