



Henry County R-I School District

Imagine, Inspire, Innovate...Road to Greyhound Greatness

210 North Street * Windsor, MO 65360

(660) 647-3533 * Fax (660) 647-2711

www.henrycountyr1.k12.mo.us

Good afternoon everyone,

I wanted to give a quick update as to the status of the bond money generated by the generosity of our community when you passed the bond issue this past summer. We have been planning and bidding projects for the upcoming summer. Many projects effect students, so they are required to be done in the summer. I have reviewed the initial costs of the project and questioned the dollar amounts with the company that originally gave us our estimates. They agreed the estimates were mostly high and when the bids came out on the projects for this summer, the bids confirmed this. The Board and I are extremely excited to put your tax dollars to use in a proper fashion. The following is a rough schedule for project completion and a breakdown of the costs to this point:

Bond Projects Updates

May 13, 2021

\$3,500,000.00 Bond plus \$472,726.45 premium

Projects Summer 2021:

- Roof Repair and Replacement (not including maintenance):
Start Date: June 1, 2021
Completion Date: Mid July
Original Estimate: \$1,300,000.00 Actual Cost: \$442,600.00
Savings: \$857,400.00
- Fire Alarm Replacement (both schools not including switchgear and panels):
Start Date: June 1, 2021
Completion Date: August 1, 2021
Original Estimate: \$675,000.00 Actual Cost: \$254,760.00
Savings: \$420,240.00
- Mechanical Improvements (HVAC/Kitchen Exhaust both Buildings):
Start Date: June 1, 2021
Completion Date: August 1, 2021
Original Estimate: \$1,200,000.00 Actual Cost: \$269,125.00
Savings: \$930,875.00
- Gym Floor Replacement (not part of original Bond, but could be paid here)
Start Date: June 1, 2021
Completion: Mid July
Original Bid: \$96,128.00 Actual Cost: \$109,128.00 (rebid/Pandemic)
Loss: (\$10,000.00)

Mrs. Lora Howard
Superintendent/Board Secretary

Mr. Scott Ireland
Superintendent

Ms. Melissa Ferguson
Bookkeeper/Data Entry Specialist



Henry County R-I School District

Imagine, Inspire, Innovate...Road to Greyhound Greatness

210 North Street * Windsor, MO 65360

(660) 647-3533 * Fax (660) 647-2711

www.henrycountyr1.k12.mo.us

Summary: Original Estimates: \$3,271,128.00 Actual Cost: \$1,072,613.00

Savings: \$2,198,515.00

Projects Summer 2022:

- Safety/Security Upgrade to Elementary Estimated Cost: \$65,000.00
- Playground Improvements Estimated Cost: \$245,000.00
- Refurbish Concessions/Restroom Estimated Cost: \$90,000.00

Possible Projects:

- Rekey/Fob System
- New Locker room/Concession/Restrooms
- Greenhouse (gathering information)

The Board is doing a great job determining the needs of the district and prioritizing them. If you ever have any questions pertaining to the bond projects or any other topic, please do not hesitate to contact me at 647-3533.

As always, thank you for your continued support for our district.

Scott Ireland

Superintendent of Schools

Henry County R-I