

2020 **MS-26**

Proposed Budget

Columbia Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 12, 2020

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	/// / Signatore/
Christopher Brady	Chairman of the School Board	Markey Belle
Stacey Campbell	School Board Member	Stacey Charles
Carrie Klebe	School Board Member	Carrie Kille
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2020 **MS-26**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
Instruction						
1100-1199	Regular Programs	06	\$1,112,198	\$1,336,448	\$1,114,620	\$C
1200-1299	Special Programs	06	\$982	\$17,588	\$74,688	\$0
1300-1399	Vocational Programs	06	\$13,500	\$9,500	\$7,800	\$0
1400-1499	Other Programs		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	06	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	A COMPANY CONTRACTOR OF THE CO	\$0	\$0	\$0	\$0
The state of the s	Instruction Subtota	al	\$1,126,680	\$1,363,536	\$1,197,108	\$0
Support Serv	ices					
2000-2199	Student Support Services	06	\$47,841	\$59,412	\$60,087	\$0
2200-2299	Instructional Staff Services	action on the phase to come commence and	\$0	\$0	\$0	\$0
	Support Services Subtota		\$47,841	\$59,412	\$60,087	\$0
General Adm	inistration					
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	06	\$10,862	\$12,285	\$13,192	\$0
	General Administration Subtota	ıl	\$10,862	\$12,285	\$13,192	\$0
Executive Ad	ministration					
2320 (310)	SAU Management Services	MONOMINA SIN BERMINANDAN YANGA MANAKA MA	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	06	\$55,363	\$60,425	\$58,984	\$0
2400-2499	School Administration Service		\$0	\$0	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance		\$0	\$0	\$0	\$0
2700-2799	Student Transportation	06	\$71,103	\$78,522	\$79,888	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
 The increases and early appealed to describe the control of the field of the control of the contro	Executive Administration Subtota	And the second s	\$126,466	\$138,947	\$138,872	\$0
Non-Instruction	onal Services					
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations	later (Period of Mills for London and Property Are Statement Statement	\$0	\$0	\$0	\$0
ramina kapanina (A. Sukalamina A.) ir maga pakamin A. A.) ir d	Non-Instructional Services Subtota		\$0	\$0	\$0	\$0
Facilities Acq	uisition and Construction	et distillation (statuta in the colores de la litera des colores de la litera de la colores de la colores de l	e ga mhainn à bhath bhioir fhan nh ann ann air agus ann an bha na bh	aan biran ka sa sanagan ahaga ka waxa dhaga ka sa	The part of the security of the second of th	
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement	halbook deelblee harmoone	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0



2020 **MS-26**

Appropriations

4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Con	struction	\$0	\$0	\$0	\$0
Fac	cilities Acquisition and Construction	Subtotal	\$0	\$0	\$0	\$0
Other Outlays	S					
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
	Other Outlays	Subtotal	\$0	\$0	\$0	\$0
Fund Transfe	ers					
5220-5221	To Food Service	100 m V 200 m V 400 m V 400 m V 200 m V	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	06	\$5,050	\$6,200	\$6,200	\$0
5390	To Other Agencies	tripe (Colombia) (1-y 100 20 New York (2004) Colombia (2004) Archive (100 and Account (2005) Account (2005) Account (2005)	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	en beste de la mariente de la militario de la militario de la mariente de la militario de la militario de la mariente de la militario de la mi	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
and the second section of the second section of the second section of the second section secti	Fund Transfers S	Subtotal	\$5,050	\$6,200	\$6,200	\$0
and the second s	Total Operating Budget Appropriations				\$1,415,459	\$0



2020 **MS-26**

Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	04	\$50,000	\$0
	Purpose:	Tuition Exp Trust		
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund	cultimate in Print State Contraction on the State Contraction of the State Contraction of the Contraction of the State Co	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
	Total Proposed Special Articles		\$50,000	\$0



2020 **MS-26**

Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
1100-1199	Regular Programs	03	\$24,000	\$0
		Purpose: Initiate a Preschool Program		
	Total Propose	d Individual Articles	\$24,000	\$0



2020 **MS-26**

Revenues

		1	Revenues		
Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
Local Sour	Control of the contro	ministra limina (in concernance) e con-		de ante en asua en como de monado, en la capacida en tanto en el secolo de como de como de como de como de como	
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	06	\$6,743	\$200	\$3,000
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities	and the second of the desire of the filtering of the second	\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
	Local Sources Subtotal	terio de la ferencia de la composição de l	\$6,743	\$200	\$3,000
State Source	ces				
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid	NEW YORK THE A MORE STREET OF THE STREET	\$0	\$0	\$0
3220	Kindergarten Aid		\$2,200	\$0	\$0
3230	Special Education Aid	rabbas and his tradem of Armend April 1999	\$0	\$0	\$0
3240-3249	Vocational Aid	06	\$6,887	\$3,000	\$3,000
3250	Adult Education	2000 p. 1 de 1 d	***************************************	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	Acres (100	\$0	\$0	\$0
TO THE POST AND ADDITION AND ADDITION OF	State Sources Subtotal		\$9,087	\$3,000	\$3,000
Federal Sou 4100-4539	ırces Federal Program Grants	to the separation of the second color of the second colors.	4 control de transition de la control de \$0	*0	\$0
4540	Vocational Education	and the second	\$0	\$0	\$0
4550	Adult Education	aharan atau musu dan kemanan dan kemanan semuah	\$0	\$0	\$0
4560	Child Nutrition	di di Angala tan Salah ta di Managan Andah di Angala tan Salah di Angala tan Salah di Angala tan Salah di Angala	n (1,000 million) (1,000 milli	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	06	\$1,784	\$2,500	\$1,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		- \$0	\$0	\$0
#USE CONTRACTOR AND	Federal Sources Subtotal	talanti yazaran i izinin yazari yazari arrakin	\$1,784	\$2,500	\$1,000
Other Finan	cing Sources				
5110-5139	Sale of Bonds or Notes	rianist de hymonope i menten byenher igen Nyeri me	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	men, amende amende for the service relative particles and medical	\$0	\$0	\$0
5221	Fransters from Food Service Special Revenues	emper Angelong de mente mentengan kelampan	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	and the second s	*0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	NAMES AND ASSESSED ASSESSED ASSESSED.	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	Months when several or an experience services removes an enter a section, garage and a seg-	**************************************
100 per 100 Marin 1 (100 per 100 per 1			CONTRACTOR OF THE CONTRACTOR CONT	\$0	\$0
9997	Supplemental Appropriation (Contra)	contra to an Arion and subsection Major	\$0	\$0	\$0



2020 **MS-26**

Revenues

9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	06	\$406,347	\$190,385	\$285,000
	Other Financing Sources Sul	ototal	\$406,347	\$190,385	\$285,000
	Total Estimated Revenues and Cr	redits	\$423,961	\$196,085	\$292,000



2020 **MS-26**

Budget Summary

Item	Period ending 6/30/2021
Operating Budget Appropriations	\$1,415,459
Special Warrant Articles	\$50,000
Individual Warrant Articles	\$24,000
Total Appropriations	\$1,489,459
Less Amount of Estimated Revenues & Credits	\$292,000
Less Amount of State Education Tax/Grant	\$529,973
Estimated Amount of Taxes to be Raised	\$667,486