

2015-2016 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Taylor County School District
Taylor Middle School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 227,605	5.22%	\$ 6,069,478	21.23%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	4,128,516	94.78%	\$ 22,380,049	78.29%	\$ 21,080,431,230	86.61%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 136,300	0.48%	\$ 39,754,607	0.16%
TOTAL	4,356,121	100%	28,585,827	100%	24,338,577,620	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,078	\$ 4,372	\$ 4,646	2,268,749
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,163	1,250	972	577,325
Contracted Instructional Services	107	221	193	84,683
School Administration	552	663	561	302,372
Materials/Supplies/Operating Capital Outlay	221	276	197	308,900
Food Service	593	583	495	245,981
Operational and Maintenance of Plant	871	789	887	516,061
Other School Level Support Services	80	234	208	52,050
TOTAL SCHOOL COSTS	7,665	8,388	8,159	4,356,121

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs	\$ 3,458	\$ 3,823	\$ 3,921	\$ 1,809,694
ESOL Programs	-	-	4,774	-
Exceptional Programs	7,521	6,868	7,293	459,055
Career Education Programs		7,508	3,935	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 1	\$ 38		\$ 699
Computer Hardware and Software	-	6		-
Other Instructional Materials	81	107		45,897
Other Materials and Supplies	462	259		262,303
Library Materials and Supplies	-	3		-

{1}-Total Cost of Substitute Teachers: \$ 5,204

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,256,476 or \$845.94 per FTE.

2015-2016 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Taylor County School District
Taylor Elementary School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 689,943	13.09%	\$ 6,069,478	21.23%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	4,580,749	86.91%	22,380,049	78.29%	21,080,431,230	86.61%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	136,300	0.48%	39,754,607	0.16%
TOTAL	5,270,692	100%	28,585,827	100%	24,338,577,620	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,824	\$ 4,372	\$ 4,646	2,893,544
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,281	1,250	972	551,661
Contracted Instructional Services	289	221	193	160,111
School Administration	549	663	561	324,335
Materials/Supplies/Operating Capital Outlay	256	276	197	122,088
Food Service	593	583	495	356,302
Operational and Maintenance of Plant	552	789	887	362,643
Other School Level Support Services	80	234	208	500,008
TOTAL SCHOOL COSTS	8,424	8,388	8,159	5,270,692

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs	\$ 4,011	\$ 3,823	\$ 3,921	\$ 1,978,133
ESOL Programs	-	-	4,774	-
Exceptional Programs	7,753	6,868	7,293	915,411
Career Education Programs		7,508	3,935	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 1	\$ 38		\$ 590
Computer Hardware and Software	\$ -	\$ 6		\$ -
Other Instructional Materials	\$ 112	\$ 107		\$ 70,124
Other Materials and Supplies	\$ 82	\$ 259		\$ 51,374
Library Materials and Supplies	\$ 4	\$ 3		\$ 2,786

{1}-Total Cost of Substitute Teachers: \$ 5,372

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,256,476 or \$845.94 per FTE.

2015-2016 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Taylor County School District
Perry Primary School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 617,644	12.80%	\$ 6,069,478	21.23%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	4,205,960	87.20%	22,380,049	78.29%	21,080,431,230	86.61%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	136,300	0.48%	39,754,607	0.16%
TOTAL	4,823,604	100%	28,585,827	100%	24,338,577,620	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,960	\$ 4,372	\$ 4,646	2,988,987
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	746	1,250	972	410,762
Contracted Instructional Services	173	221	193	139,289
School Administration	497	663	561	350,806
Materials/Supplies/Operating Capital Outlay	299	276	197	207,733
Food Service	593	583	495	432,330
Operational and Maintenance of Plant	341	789	887	226,566
Other School Level Support Services	75	234	208	67,131
TOTAL SCHOOL COSTS	6,684	8,388	8,159	4,823,604

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs	\$ 3,818	\$ 3,823	\$ 3,921	\$ 2,353,193
ESOL Programs	-	-	4,774	-
Exceptional Programs	4,798	6,868	7,293	635,794
Career Education Programs	-	7,508	3,935	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 68	\$ 38		\$ 49,198
Computer Hardware and Software	\$ -	\$ 6		\$ -
Other Instructional Materials	\$ 101	\$ 107		\$ 72,719
Other Materials and Supplies	\$ 119	\$ 259		\$ 85,816
Library Materials and Supplies	\$ 4	\$ 3		\$ 3,127

{1}-Total Cost of Substitute Teachers: \$ 6,192

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,256,476 or \$845.94 per FTE.

2015-2016 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Taylor County School District
Steinhatchee Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 94,884	9.58%	\$ 6,069,478	21.23%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	895,485	90.42%	22,380,049	78.29%	21,080,431,230	86.61%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	136,300	0.48%	39,754,607	0.16%
TOTAL	990,369	100%	28,585,827	100%	24,338,577,620	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 9,421	\$ 4,372	\$ 4,646	570,292
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,142	1,250	972	38,411
Contracted Instructional Services	434	221	193	32,686
School Administration	1,547	663	561	96,057
Materials/Supplies/Operating Capital Outlay	401	276	197	31,241
Food Service	600	583	495	45,810
Operational and Maintenance of Plant	2,675	789	887	163,913
Other School Level Support Services	162	234	208	11,959
TOTAL SCHOOL COSTS	16,382	8,388	8,159	990,369

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 9,183	\$ 3,823	\$ 3,921	\$ 470,493
ESOL Programs	-	-	4,774	-
Exceptional Programs	10,538	6,868	7,293	99,799
Career Education Programs	-	7,508	3,935	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 2	\$ 38		\$ 146
Computer Hardware and Software	\$ -	\$ 6		\$ -
Other Instructional Materials	\$ 203	\$ 107		\$ 12,274
Other Materials and Supplies	\$ 311	\$ 259		\$ 18,821
Library Materials and Supplies	\$ 3	\$ 3		\$ 203

{1}-Total Cost of Substitute Teachers: \$ 2,626

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,256,476 or \$845.94 per FTE.

2015-2016 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Taylor County School District
Taylor County High School

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 287,433	6.00%	\$ 6,069,478	21.23%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	4,506,591	94.00%	\$ 22,380,049	78.29%	\$ 21,080,431,230	86.61%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 136,300	0.48%	\$ 39,754,607	0.16%
TOTAL	4,794,024	100%	28,585,827	100%	24,338,577,620	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,869	\$ 4,372	\$ 4,646	2,422,887
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,010	1,250	972	573,724
Contracted Instructional Services	226	221	193	145,790
School Administration	607	663	561	367,954
Materials/Supplies/Operating Capital Outlay	291	276	197	380,877
Food Service	566	583	495	352,756
Operational and Maintenance of Plant	755	789	887	494,686
Other School Level Support Services	667	234	208	55,350
TOTAL SCHOOL COSTS	7,991	8,388	8,159	4,794,024

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs	\$ 3,468	\$ 3,823	\$ 3,921	\$ 1,736,036
ESOL Programs	-	-	4,774	-
Exceptional Programs	6,181	6,868	7,293	618,557
Career Education Programs	-	7,508	3,935	68,294
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 84	\$ 38		\$ 50,412
Computer Hardware and Software	\$ 26	6		\$ 15,892
Other Instructional Materials	\$ 99	107		\$ 59,470
Other Materials and Supplies	\$ 425	259		\$ 255,103
Library Materials and Supplies	\$ 3	3		2,055

{1}-Total Cost of Substitute Teachers: \$ 7,484

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,256,476 or \$845.94 per FTE.

2015-2016 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Taylor County School District
Taylor Technical Institute

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 167,034	12.39%	\$ 6,069,478	21.23%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	1,180,783	87.61%	\$ 22,380,049	78.29%	\$ 21,080,431,230	86.61%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 136,300	0.48%	\$ 39,754,607	0.16%
TOTAL	1,347,817	100%	28,585,827	100%	24,338,577,620	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,712	\$ 4,372	\$ 4,646	384,078
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	4,726	1,250	972	304,326
Contracted Instructional Services	422	221	193	21,718
School Administration	4,301	663	561	277,835
Materials/Supplies/Operating Capital Outlay	222	276	197	45,252
Food Service	451	583	495	34,290
Operational and Maintenance of Plant	3,851	789	887	249,268
Other School Level Support Services	444	234	208	31,050
TOTAL SCHOOL COSTS	19,129	8,388	8,159	1,347,817

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,614	\$ 3,823	\$ 3,921	\$ 317,053
ESOL Programs	-	-	4,774	-
Exceptional Programs	4,675	6,868	7,293	67,025
Career Education Programs	-	7,508	3,935	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 20	\$ 38		\$ 1,422
Computer Hardware and Software	\$ 12	\$ 6		\$ 856
Other Instructional Materials	\$ 349	\$ 107		\$ 24,566
Other Materials and Supplies	\$ 261	\$ 259		\$ 18,407
Library Materials and Supplies	\$ -	\$ 3		\$ -

{1}-Total Cost of Substitute Teachers: \$ 113

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,256,476 or \$845.94 per FTE.

2015-2016 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Taylor County School District
Pre-K

Revenues						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 94,206	16.34%	\$ 6,069,478	21.23%	\$ 3,218,391,783	13.22%
State/Local (Excludes Lottery)	482,465	83.66%	22,380,049	78.29%	21,080,431,230	86.61%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	136,300	0.48%	39,754,607	0.16%
TOTAL	576,671	100%	28,585,827	100%	24,338,577,620	100%

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 9,226	\$ 4,372	\$ 4,646	267,018
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	11,477	1,250	972	216,812
Contracted Instructional Services	720	221	193	9,330
School Administration	48	663	561	436
Materials/Supplies/Operating Capital Outlay	647	276	197	8,528
Food Service	593	583	495	21,546
Operational and Maintenance of Plant	4,364	789	887	46,881
Other School Level Support Services	503	234	208	6,120
TOTAL SCHOOL COSTS	27,578	8,388	8,159	576,671

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs	\$ 3,165	\$ 3,823	\$ 3,921	\$ 12,170
ESOL Programs	-	-	4,774	-
Exceptional Programs	10,127	6,868	7,293	254,848
Career Education Programs	-	7,508	3,935	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 38		\$ -
Computer Hardware and Software	\$ -	6		\$ -
Other Instructional Materials	\$ 47	107		\$ 975
Other Materials and Supplies	\$ (47)	259		\$ (975)
Library Materials and Supplies	\$ -	3		\$ -

{1}-Total Cost of Substitute Teachers: \$ 4,846

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$2,256,476 or \$845.94 per FTE.