








SEASIDE SCHOOLS

CONSTRUCTION PROJECT



PROJECT DASHBOARD

	BUDGET	SCHEDULE	SCOPE	COMMUNITY
Monthly Rating				
<u>MAY 2017 MILESTONES</u>		<u>JUNE 2017 TARGET MILESTONES</u>		
 Interview CM/GC firms			 CM/GC Kick Off	
 Concept Site Plan with Building foot print developed for District review			 Begin Schematic Design Phase	
 Urban Grown Boundary Application #1 submittal prepared			 Issue Logging RFP	
 Site Survey and preliminary Geotechnical analysis			 Three Community Events	
 CM/GC Proposals received and scored			 Energy Trust of Oregon Charrette	
 Boundary Survey			 Schedule Community Outreach for Business Equity	

EXECUTIVE SUMMARY

- Design has progressed from Concept to Schematic Design. The final Design Committee Meeting was held on June 6th.
- On May 23rd three reputed Construction Manager/General Contractors (CM/GC) firms were interviewed and scored. The CM/GCs received the Notice of Intent to Award on May 24th to award Hoffman Construction the CM/GC services contract.
- AKS Forestry has finalized the Harvest Layout for logging the district's lower property. The district has reviewed and approved the harvest layout.
- Bond Oversight Committee formed and the group held it's first meeting on June 13th.

PROJECT HIGHLIGHTS

- Hoffman Construction selected as the CM/GC
- CM/GC Kick Off Meeting
- Bond Oversight Committee finalized
 - Committee met for an orientation on June 13th
 - Discussed the purpose of a Bond Oversight Committee
 - Reviewed financial report prepared by Piper Jaffray showing the Bond as AAA rated
 - Reviewed Project Progress Report



TIMBER HARVEST

- AKS Forestry has finalized the Harvest Layout for logging the District's lower property, this layout has been approved by the District.
- The Harvest Layout (right) only shows the District's 12.5 acres of land adjacent to Seaside Heights Elementary School.
- The Logging Harvest Plan permit application was submitted to ODF this month.



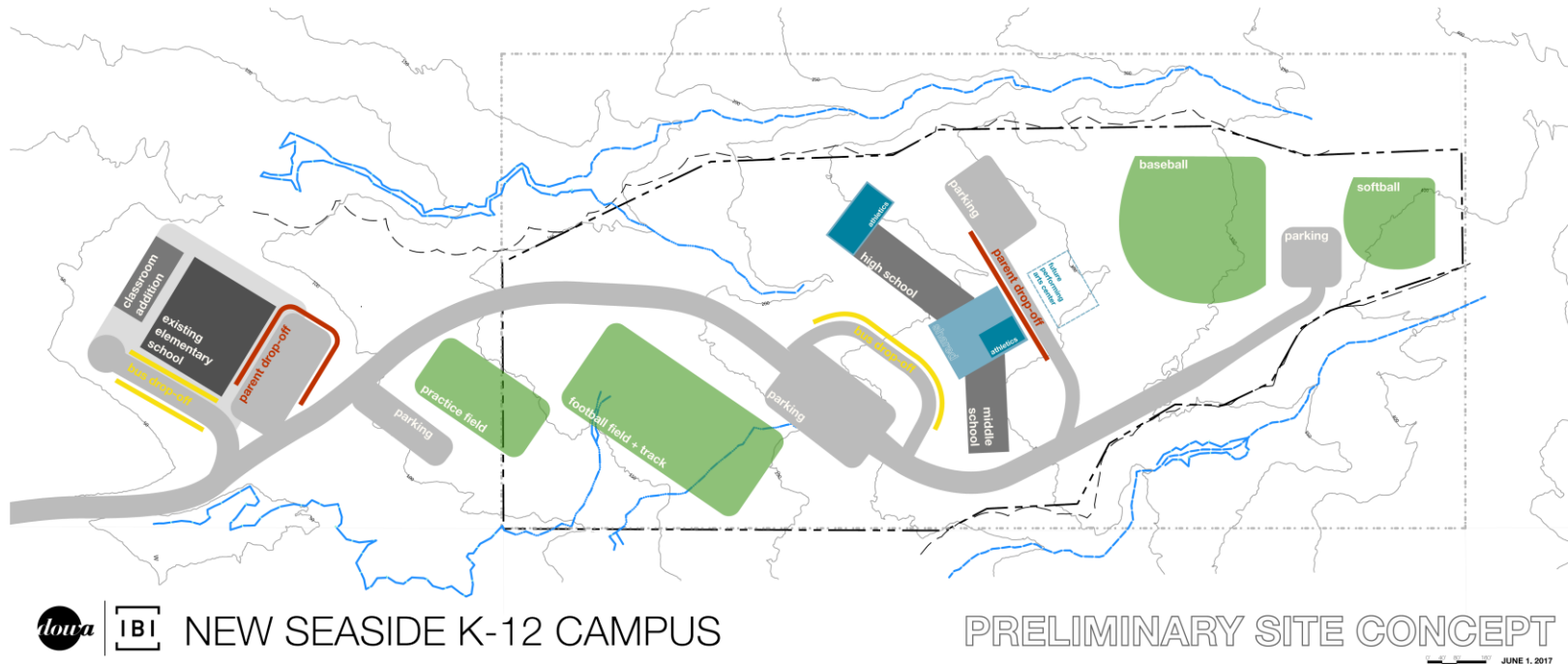
CM/GC UPDATE

- Hoffman Construction received the highest score during the CM/GC interviews.
- A special board meeting was held on June 6th to approve the selection of Hoffman Construction.
- A CM/GC Kick Off Meeting was held June 13th, bringing together the District, DAY CPM, DOWA-IBI and Hoffman's team members to introduce them to the Bond Project and begin their CM/GC services.

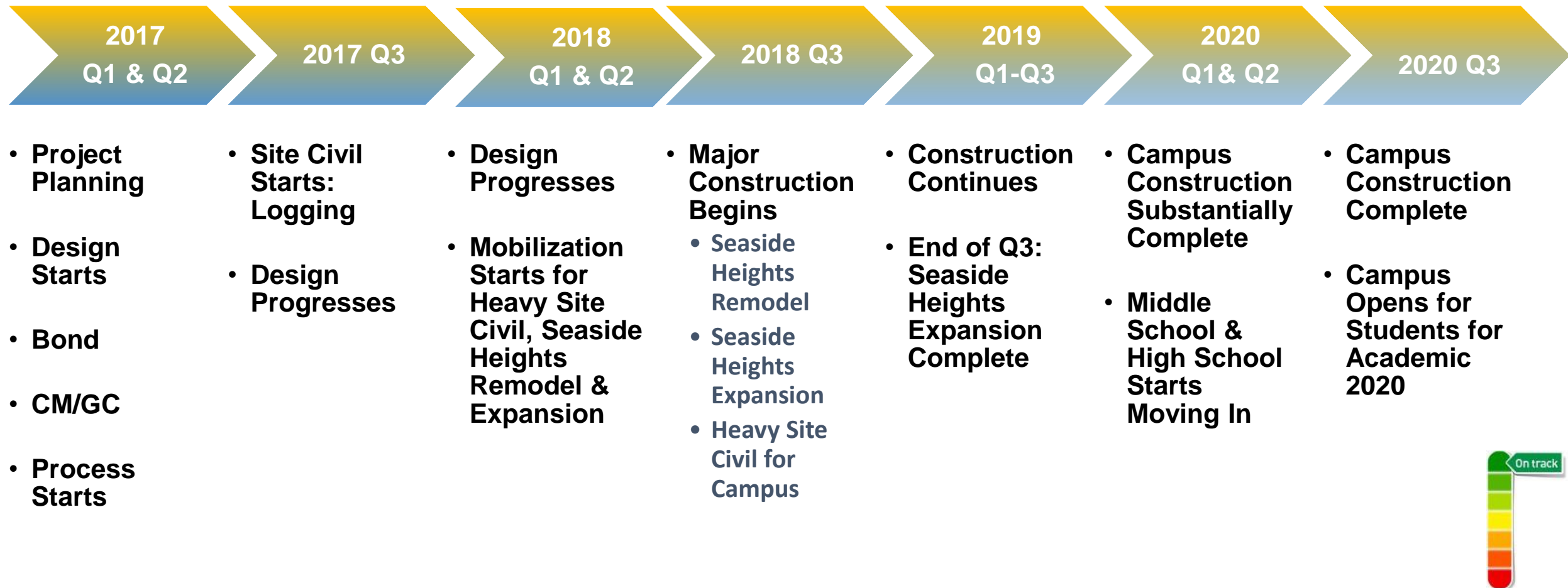


DESIGN UPDATE

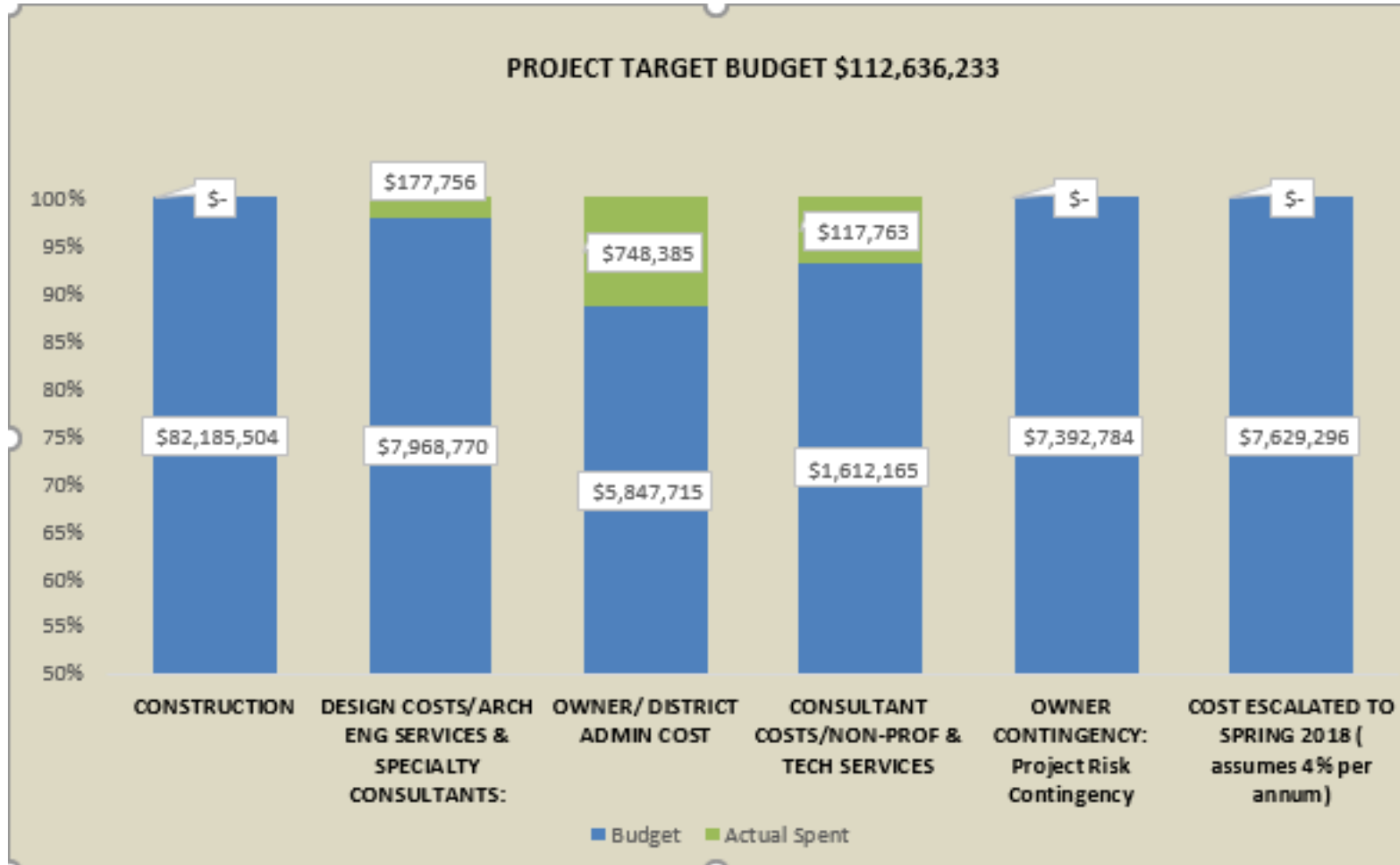
- DOWA-IBI and Cameron McCarthy presented PRELIMINARY SITE CONCEPT PLAN at the design committee meeting.



SEASIDE SD 2017 – PROJECT TIMELINE



BUDGET



RESPONSIVE ● RELIABLE ● RESPONSIBLE



COMMUNITY ENGAGEMENT

- **Community Meet & Greet:**
 - Choir Concert on June 2nd
 - Seaside Heights BBQ on June 9th
 - Gearhart Elementary BBQ on June 13th
- A **newsletter** in English and Spanish was available for the community
- A **Facebook** page has been created to update community members, so far there are over 100 "likes".



Q&A



RESPONSIVE ● RELIABLE ● RESPONSIBLE