Beautiful Building

A place everyone wants to be
PROJECT DASHBOARD

<table>
<thead>
<tr>
<th>Monthly Rating</th>
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<table>
<thead>
<tr>
<th>BUDGET</th>
<th>SCHEDULE</th>
<th>SCOPE</th>
<th>COMMUNITY</th>
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**MAY 2017 MILESTONES**
- Interview CM/GC firms
- Concept Site Plan with Building foot print developed for District review
- Urban Grown Boundary Application #1 submittal prepared
- Site Survey and preliminary Geotechnical analysis
- CM/GC Proposals received and scored
- Boundary Survey

**JUNE 2017 TARGET MILESTONES**
- CM/GC Kick Off
- Begin Schematic Design Phase
- Issue Logging RFP
- Three Community Events
- Energy Trust of Oregon Charrette
- Schedule Community Outreach for Business Equity

RESPONSIVE  ●  RELIABLE  ●  RESPONSIBLE
• Design has progressed from Concept to Schematic Design. The final Design Committee Meeting was held on June 6th.

• On May 23rd three reputed Construction Manager/General Contractors (CM/GC) firms were interviewed and scored. The CM/GCs received the Notice of Intent to Award on May 24th to award Hoffman Construction the CM/GC services contract.

• AKS Forestry has finalized the Harvest Layout for logging the district’s lower property. The district has reviewed and approved the harvest layout.

• Bond Oversight Committee formed and the group held its first meeting on June 13th.
PROJECT HIGHLIGHTS

- Hoffman Construction selected as the CM/GC
- CM/GC Kick Off Meeting
- Bond Oversight Committee finalized
  - Committee met for an orientation on June 13th
  - Discussed the purpose of a Bond Oversight Committee
  - Reviewed financial report prepared by Piper Jaffray showing the Bond as AAA rated
  - Reviewed Project Progress Report
AKS Forestry has finalized the Harvest Layout for logging the District’s lower property, this layout has been approved by the District.

The Harvest Layout (right) only shows the District’s 12.5 acres of land adjacent to Seaside Heights Elementary School.

The Logging Harvest Plan permit application was submitted to ODF this month.
CM/GC UPDATE

- Hoffman Construction received the highest score during the CM/GC interviews.
- A special board meeting was held on June 6th to approve the selection of Hoffman Construction.
- A CM/GC Kick Off Meeting was held June 13th, bringing together the District, DAY CPM, DOWA-IBI and Hoffman’s team members to introduce them to the Bond Project and begin their CM/GC services.
• DOWA-IBI and Cameron McCarthy presented **PRELIMINARY SITE CONCEPT PLAN** at the design committee meeting.
SEASIDE SD 2017 – PROJECT TIMELINE

2017 Q1 & Q2
- Project Planning
- Design Starts
- Bond
- CM/GC
- Process Starts

2017 Q3
- Site Civil Starts: Logging
- Design Progresses

2018 Q1 & Q2
- Design Progresses
- Mobilization Starts for Heavy Site Civil, Seaside Heights Remodel & Expansion

2018 Q3
- Major Construction Begins
  - Seaside Heights Remodel
  - Seaside Heights Expansion
  - Heavy Site Civil for Campus

2019 Q1-Q3
- Construction Continues
  - End of Q3: Seaside Heights Expansion Complete

2020 Q1 & Q2
- Campus Construction Substantially Complete
- Middle School & High School Starts Moving In

2020 Q3
- Campus Construction Complete
- Campus Opens for Students for Academic 2020
BUDGET

PROJECT TARGET BUDGET $112,636,233

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<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Actual Spent</th>
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<tbody>
<tr>
<td>Construction</td>
<td>$82,185,504</td>
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<tr>
<td>Design Costs/Arch Eng Services &amp; Specialty Consultants</td>
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<td>Owner/District Admin Cost</td>
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<td>Consultant Costs/Non-Prof &amp; Tech Services</td>
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<td>Owner Contingency: Project Risk Contingency</td>
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<td>Cost Escalated to Spring 2018 (assumes 4% per annum)</td>
<td>$-</td>
<td>$7,629,296</td>
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RESPONSIVE • RELIABLE • RESPONSIBLE
COMMUNITY ENGAGEMENT

• **Community Meet & Greet:**
  Choir Concert on June 2\(^{nd}\)
  Seaside Heights BBQ on June 9th
  Gearhart Elementary BBQ on June 13\(^{th}\)

• A **newsletter** in English and Spanish was available for the community

• A **Facebook** page has been created to update community members, so far there are over 100 "likes".
Q&A

Questions?