

**2018-2019 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Taylor County School District  
Taylor Middle School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 649,794	15.72%	\$ 5,098,112	17.90%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	3,484,389	84.28%	\$ 23,168,530	81.37%	\$ 22,820,063,633	86.49%
Lottery	-	0.00%	\$ 8,319	0.03%	\$ 9,711,526	0.04%
Private	-	0.00%	\$ 199,570	0.70%	\$ 23,411,811	0.09%
<b>TOTAL</b>	<b>4,134,183</b>	<b>100%</b>	<b>28,474,531</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,768	\$ 4,434	\$ 4,895	2,085,703
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	866	1,090	1,064	479,318
Contracted Instructional Services	203	241	235	112,584
School Administration	647	738	599	358,077
Materials/Supplies/Operating Capital Outlay	372	432	240	205,751
Food Service	658	639	548	364,368
Operational and Maintenance of Plant	868	941	971	480,370
Other School Level Support Services	87	116	236	48,012
<b>TOTAL SCHOOL COSTS</b>	<b>7,469</b>	<b>8,631</b>	<b>8,788</b>	<b>4,134,183</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,117	\$ 3,839	\$ 4,109	\$ 1,424,279
ESOL Programs	-	-	5,016	-
Exceptional Programs	6,846	6,845	7,544	661,424
Career Education Programs	-	4,444	4,139	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 149	\$ 124		\$ 82,611
Computer Hardware and Software	6	2		3,050
Other Instructional Materials	59	117		32,671
Other Materials and Supplies	158	170		87,418
Library Materials and Supplies	-	4		-

{1}-Total Cost of Substitute Teachers: \$ 4,298

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

**2018-2019 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Taylor County School District  
Taylor Elementary School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,190,762	21.21%	\$ 5,098,112	17.90%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	4,423,236	78.79%	23,168,530	81.37%	22,820,063,633	86.49%
Lottery	-	0.00%	8,319	0.03%	9,711,526	0.04%
Private	-	0.00%	199,570	0.70%	23,411,811	0.09%
<b>TOTAL</b>	<b>5,613,998</b>	<b>100%</b>	<b>28,474,531</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,553	\$ 4,434	\$ 4,895	3,227,507
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	963	1,090	1,064	682,891
Contracted Instructional Services	243	241	235	172,473
School Administration	367	738	599	260,227
Materials/Supplies/Operating Capital Outlay	386	432	240	273,351
Food Service	658	639	548	466,608
Operational and Maintenance of Plant	639	941	971	452,782
Other School Level Support Services	110	116	236	78,159
<b>TOTAL SCHOOL COSTS</b>	<b>7,919</b>	<b>8,631</b>	<b>8,788</b>	<b>5,613,998</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,835	\$ 3,839	\$ 4,109	\$ 2,126,015
ESOL Programs	-	-	5,016	-
Exceptional Programs	7,124	6,845	7,544	1,101,492
Career Education Programs		4,444	4,139	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 116	\$ 124		\$ 82,033
Computer Hardware and Software	\$ 0	2		\$ 203
Other Instructional Materials	\$ 80	117		\$ 56,590
Other Materials and Supplies	\$ 190	170		\$ 134,525
Library Materials and Supplies	\$ 6	4		\$ 4,603

{1}-Total Cost of Substitute Teachers: \$ 17,954

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

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Taylor County School District  
Perry Primary School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 960,379	19.68%	\$ 5,098,112	17.90%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	3,919,087	80.32%	\$ 23,168,530	81.37%	\$ 22,820,063,633	86.49%
Lottery	-	0.00%	\$ 8,319	0.03%	\$ 9,711,526	0.04%
Private	-	0.00%	\$ 199,570	0.70%	\$ 23,411,811	0.09%
<b>TOTAL</b>	<b>4,879,466</b>	<b>100%</b>	<b>28,474,531</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,716	\$ 4,434	\$ 4,895	2,841,027
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	909	1,090	1,064	547,772
Contracted Instructional Services	165	241	235	99,548
School Administration	501	738	599	302,065
Materials/Supplies/Operating Capital Outlay	460	432	240	277,015
Food Service	658	639	548	396,551
Operational and Maintenance of Plant	578	941	971	347,937
Other School Level Support Services	112	116	236	67,551
<b>TOTAL SCHOOL COSTS</b>	<b>8,099</b>	<b>8,631</b>	<b>8,788</b>	<b>4,879,466</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 4,288	\$ 3,839	\$ 4,109	\$ 2,077,036
ESOL Programs	-	-	5,016	-
Exceptional Programs	6,468	6,845	7,544	763,991
Career Education Programs	-	4,444	4,139	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 123	\$ 124		\$ 74,325
Computer Hardware and Software	\$ 0	2		\$ 152
Other Instructional Materials	\$ 128	117		\$ 77,139
Other Materials and Supplies	\$ 208	170		\$ 125,398
Library Materials and Supplies	\$ 8	4		4,912

{1}-Total Cost of Substitute Teachers: \$ 10,537

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

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Taylor County School District  
Steinhatchee Elementary

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 205,092	18.45%	\$ 5,098,112	17.90%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	906,275	81.55%	\$ 23,168,530	81.37%	\$ 22,820,063,633	86.49%
Lottery	-	0.00%	\$ 8,319	0.03%	\$ 9,711,526	0.04%
Private	-	0.00%	\$ 199,570	0.70%	\$ 23,411,811	0.09%
<b>TOTAL</b>	<b>1,111,367</b>	<b>100%</b>	<b>28,474,531</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 8,951	\$ 4,434	\$ 4,895	512,178
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	2,026	1,090	1,064	115,924
Contracted Instructional Services	547	241	235	31,300
School Administration	2,093	738	599	119,760
Materials/Supplies/Operating Capital Outlay	986	432	240	56,410
Food Service	658	639	548	37,654
Operational and Maintenance of Plant	3,922	941	971	224,404
Other School Level Support Services	240	116	236	13,737
<b>TOTAL SCHOOL COSTS</b>	<b>19,423</b>	<b>8,631</b>	<b>8,788</b>	<b>1,111,367</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 7,124	\$ 3,839	\$ 4,109	\$ 318,813
ESOL Programs	-	-	5,016	-
Exceptional Programs	15,506	6,845	7,544	193,365
Career Education Programs	-	4,444	4,139	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 290	\$ 124		\$ 16,621
Computer Hardware and Software	-	2		-
Other Instructional Materials	347	117		19,839
Other Materials and Supplies	349	170		19,950
Library Materials and Supplies	-	4		-

{1}-Total Cost of Substitute Teachers: \$ 4,941

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

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Taylor County School District  
Taylor County High School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 599,329	13.64%	\$ 5,098,112	17.90%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	3,795,747	86.36%	\$ 23,168,530	81.37%	\$ 22,820,063,633	86.49%
Lottery	-	0.00%	\$ 8,319	0.03%	\$ 9,711,526	0.04%
Private	-	0.00%	\$ 199,570	0.70%	\$ 23,411,811	0.09%
<b>TOTAL</b>	<b>4,395,076</b>	<b>100%</b>	<b>28,474,531</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,815	\$ 4,434	\$ 4,895	2,091,575
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,093	1,090	1,064	599,402
Contracted Instructional Services	332	241	235	182,163
School Administration	873	738	599	478,683
Materials/Supplies/Operating Capital Outlay	408	432	240	223,655
Food Service	574	639	548	314,690
Operational and Maintenance of Plant	829	941	971	454,591
Other School Level Support Services	92	116	236	50,317
<b>TOTAL SCHOOL COSTS</b>	<b>8,016</b>	<b>8,631</b>	<b>8,788</b>	<b>4,395,076</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,494	\$ 3,839	\$ 4,109	\$ 1,519,776
ESOL Programs	-	-	5,016	-
Exceptional Programs	5,415	6,845	7,544	379,182
Career Education Programs	4,444	4,444	4,139	192,617
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 101	\$ 124		\$ 55,433
Computer Hardware and Software	\$ 1	2		\$ 468
Other Instructional Materials	\$ 142	117		\$ 77,931
Other Materials and Supplies	\$ 164	170		\$ 89,823
Library Materials and Supplies	\$ -	4		-

{1}-Total Cost of Substitute Teachers: \$ 7,199

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

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Taylor County School District  
Pre-K

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 68,328	9.13%	\$ 5,098,112	17.90%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	680,146	90.87%	\$ 23,168,530	81.37%	\$ 22,820,063,633	86.49%
Lottery	-	0.00%	\$ 8,319	0.03%	\$ 9,711,526	0.04%
Private	-	0.00%	\$ 199,570	0.70%	\$ 23,411,811	0.09%
<b>TOTAL</b>	<b>748,474</b>	<b>100%</b>	<b>28,474,531</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,955	\$ 4,434	\$ 4,895	259,559
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	4,190	1,090	1,064	156,381
Contracted Instructional Services	153	241	235	5,692
School Administration	2,129	738	599	79,446
Materials/Supplies/Operating Capital Outlay	952	432	240	35,526
Food Service	658	639	548	24,563
Operational and Maintenance of Plant	4,710	941	971	175,774
Other School Level Support Services	309	116	236	11,533
<b>TOTAL SCHOOL COSTS</b>	<b>20,056</b>	<b>8,631</b>	<b>8,788</b>	<b>748,474</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 19,736	\$ 3,839	\$ 4,109	\$ 9,868
ESOL Programs	-	-	5,016	-
Exceptional Programs	6,781	6,845	7,544	249,691
Career Education Programs	-	4,444	4,139	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 124		\$ -
Computer Hardware and Software	\$ -	2		\$ -
Other Instructional Materials	\$ 738	117		\$ 27,537
Other Materials and Supplies	\$ (738)	170		\$ (27,537)
Library Materials and Supplies	\$ -	4		\$ -

{1}-Total Cost of Substitute Teachers: \$ 8,425

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

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Taylor County School District  
Taylor Accelerated School

<b>Revenues</b>
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	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 41,906	12.52%	\$ 5,098,112	17.90%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	292,876	87.48%	23,168,530	81.37%	22,820,063,633	86.49%
Lottery	-	0.00%	8,319	0.03%	9,711,526	0.04%
Private	-	0.00%	199,570	0.70%	23,411,811	0.09%
<b>TOTAL</b>	<b>334,782</b>	<b>100%</b>	<b>28,474,531</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 2,786	\$ 4,434	\$ 4,895	163,961
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			
Other Instructional Personnel	113	1,090	1,064	6,638
Contracted Instructional Services	73	241	235	4,294
School Administration	1,372	738	599	80,758
Materials/Supplies/Operating Capital Outlay	122	432	240	7,162
Food Service	656	639	548	38,612
Operational and Maintenance of Plant	505	941	971	29,711
Other School Level Support Services	62	116	236	3,646
<b>TOTAL SCHOOL COSTS</b>	<b>5,689</b>	<b>8,631</b>	<b>8,788</b>	<b>334,782</b>

<b>Additional Detail Information</b>
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<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 2,828	\$ 3,839	\$ 4,109	\$ 136,349
ESOL Programs	-	-	5,016	-
Exceptional Programs	2,598	6,845	7,544	27,612
Career Education Programs	-	4,444	4,139	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 124		\$ -
Computer Hardware and Software	\$ -	2		\$ -
Other Instructional Materials	\$ 468	117		\$ 27,537
Other Materials and Supplies	\$ (468)	170		\$ (27,537)
Library Materials and Supplies	\$ -	4		-

{1}-Total Cost of Substitute Teachers: \$ 1,355

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and