

School	Total Amount Needed for Renovation	ESSER I	ESSER II	ESSER III	Total ESSER
Gentry High School	9,427,111.00			4,921,095.00	4,921,095.00
Carver Elementary School	7,509,316.00			4,586,047.00	4,586,047.00
Lockard Elementary School	5,042,067.00		2,733,051.00	989,000.00	3,722,051.00
Drew Hunter Middle School	4,329,044.00			2,032,030.00	2,032,030.00
Robert L. Merritt Jr. High School	4,265,488.00		2,628,348.00	667,000.00	3,295,348.00
Thomas Edwards High School	3,532,556.00		2,175,094.00	207,000.00	2,382,094.00
Inverness Elementary School	3,339,595.00				-
A.W. James Elementary School	3,153,944.00			1,851,138.00	1,851,138.00
East Sunflower Elementary School	2,319,573.00				-
Rosser Early Learning School	2,284,855.00				-
Ruleville Central Elementary School	2,058,095.00		920,285.00	461,362.00	1,381,647.00
Ruleville Middle School	1,705,020.00			1,358,944.00	1,358,944.00
Moorhead Central School	1,432,553.00				-
Academic Coaches (3-IES, ESES, DHMS)			216,077.25		216,077.25
Social Workers (6-Entire District)			316,403.16		316,403.16
Teacher Stipends (Virtual Lesson Plans)		60,631.95			60,631.95
Technology Needs		1,436,969.95	350,000.00		1,786,969.95
E-Learning Management System		244,394.21	199,427.28		443,821.49
20% Learning Loss				4,473,352.00	4,473,352.00
Internet Service		121,200.00			121,200.00
Supplies (Software Licenses, Sanitation, PPE)		378,377.08	100,000.00		478,377.08
Private School Share (IA, RMCA, NSA)		101,069.46			101,069.46
Indirect Cost (roof replacements/etc.)		83,013.35	320,430.31	819,792.00	1,223,235.66
TOTALS	50,399,217.00	2,425,656.00	9,959,116.00	22,366,760.00	34,751,532.00