

Allocations

GREENVILLE PUBLIC SCHOOLS (7620) Public District - FY 2020 - Consolidated - Rev 1 - Allocations

	(1) CI CFDA: 84.010A	(2) Title I-A, Neglected	(3) EG CFDA: 84.367A	(4) Title I-D	(5) EL	(6) IG	(7) Title IV-A	(8) RL CFDA: 84.358B	(9) Cost Pool	Total
Original	\$4,019,348.00	\$0.00	\$504,037.00	\$29,565.00	\$0.00	\$0.00	\$299,704.00	\$91,590.00	\$0.00	\$4,944,244.00
Reallocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Additional	\$0.00	\$0.00	\$376.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$586.00
Released	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Forfeited	\$0.00	\$0.00	(\$376.00)	\$0.00	\$0.00	\$0.00	(\$210.00)	\$0.00	\$0.00	(\$586.00)
Total	\$4,019,348.00	\$0.00	\$504,037.00	\$29,565.00	\$0.00	\$0.00	\$299,704.00	\$91,590.00	\$0.00	\$4,944,244.00
	(1) CI CFDA: 84.010A	(2) Title I-A, Neglected	(3) EG CFDA: 84.367A	(4) Title I-D	(5) EL	(6) IG	(7) Title IV-A	(8) RL CFDA: 84.358B	(9) Cost Pool	Total
From CI	(\$213,025.44)	0.00							\$213,025.44	0.00
From Title I-A, Neglected		0.00								0.00
From EG	0.00		(\$12,953.75)						\$12,953.75	0.00
From Title I-D				0.00						0.00
From EL					0.00				0.00	0.00
From IG						0.00			0.00	0.00
From Title IV-A	0.00						(\$5,994.08)		\$5,994.08	0.00
From RL								(\$100.75)	\$100.75	0.00
From Cost Pool									0.00	0.00
Total	\$3,806,322.56	\$0.00	\$491,083.25	\$29,565.00	\$0.00	\$0.00	\$293,709.92	\$91,489.25	\$232,074.02	\$4,944,244.00

Budget Overview

GREENVILLE PUBLIC SCHOOLS (7620) Public District - FY 2020 - Consolidated - Rev 1 - Consolidated Cost Pool

Indirect Cost	
Total Contributing to Indirect Cost	\$226,074.02
Indirect Cost Rate	0.00%
Maximum Allowed for Indirect Cost	\$0.00

Filter by Location: All - \$232,074.02 ▼

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Function Code	2330 - Special Area Administration	Total
Object Code		
100-199 - Employee Salaries	158,099.57	158,099.57
200-299 - Employee Benefits	53,961.72	53,961.72
500-599 - Other Purchased Services	5,000.00	5,000.00
600-699 - Supplies	7,512.73	7,512.73
700-799 - Property	6,000.00	6,000.00

Function Code	2330 - Special Area Administration	Total
Object Code		
800-899 - Other Objects	1,500.00	1,500.00
Total	232,074.02	232,074.02
	Adjusted Allocation	232,074.02
	Remaining	0.00

Plan Relationships

GREENVILLE PUBLIC SCHOOLS (7620) Public District - FY 2020 - Consolidated - Rev 1 - Consolidated Cost Pool

LEA Plan Funding Summary - ALL funds must support a goal.

Grant	Allocation	Funding Sources (View Item Numbers)								Remaining
		1.) Reading/Language Arts	2.) Mathematics	3.) Graduation	4.) High-Quality Teachers	5.) High-Quality Teachers-Professional Development	6.) High - Quality Teachers - Paraprofessionals	7.) Safe and Drug-Free Learning Environments	Total	
Consolidated Cost Pool	\$232,074.02	\$58,965.25	\$68,193.47	\$20,983.06	\$20,983.06	\$10,491.53	\$10,491.53	\$41,966.12	\$232,074.02	\$0.00
Total	\$232,074.02	\$58,965.25	\$68,193.47	\$20,983.06	\$20,983.06	\$10,491.53	\$10,491.53	\$41,966.12	\$232,074.02	\$0.00

Related LEA Plan Action Steps ()

G 1) Reading/Language Arts

S 1.1) Before/after/summer school activities

AS 1.1.1) Extended Day Tutoring / Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide extended day tutoring and extended school year for students.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principals & Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$63,333.10
	Title IV-A		\$10,000.00
	Title V		\$43,744.63
	Consolidated Cost Pool		\$13,472.54
Total			\$130,550.27

S 1.2) Technology that Impacts Teaching & Learning

AS 1.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology, and the use of on-line assessments.

Benchmark Indicator:

Promotion rate, Performance Matters data analysis, state assessment data, district benchmark data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Computer Lab Aides

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$643,533.58
	Title I, Part D Subpart 2		\$29,065.00
	Title IV-A		\$55,344.75
	Consolidated Cost Pool		\$6,000.00
Total			\$733,943.33

S 1.4) Instructional & Educational Materials

AS 1.4.1) Evidence-based supplies & software (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by 5% with each testing cycle.

Person Responsible:
principals, teachers
Estimated Completion Date:
6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$184,559.92
	Title IV-A		\$32,920.00
	Consolidated Cost Pool		\$8,018.12
Total			\$225,498.04

1.5) Early Childhood

1.5.1) Provide early learning opportunities for students in a pre-kindergarten and kindergarten setting. (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide staffing and supplies needed to provide early learning opportunities for in the 4 to 5 year old age range.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Pre-Kindergarten Director and Kindergarten Principal

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$377,220.98
	Consolidated Cost Pool		\$10,491.53
Total			\$387,712.51

1.6) Content Area Instructional Coaches / Success Coaches / Professional Learning Coordinators

1.6.1) Design effective measures to monitor the success of programs towards goals. (GREENVILLE PUBLIC SCHOOLS)

Description:

Maintain content area instructional coaches, professional learning coordinators, and success coaches.

Benchmark Indicator:

Review student work samples, portfolios, student attendance, administrator & teacher feedback via surveys with the result of increasing state assessment data by a minimum of 5% with each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$162,440.00
	Title II-A		\$96,353.66
	Consolidated Cost Pool		\$10,491.53
Total			\$269,285.19

1.7) System of Accountability

1.7.1) School Improvement Coordinator (GREENVILLE PUBLIC SCHOOLS)

Description:

The school will enlist the services of a school improvement coordinator who will assist the school principal in reviewing data as it relates to student achievement, attendance, discipline as well as teacher achievement, attendance, and discipline and will make recommendations to the principal for improvement. This person will also be charged with implementing the approved recommendations.

Benchmark Indicator:

Student proficiency rates will increase by 5% with each testing cycle.

Person Responsible:

principal, school improvement coordinator

Estimated Completion Date:

5/25/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$33,964.58
	Title II-A		\$171,549.01
	Consolidated Cost Pool		\$10,491.53
Total			\$216,005.12

G 2) Mathematics

S 2.1) Before/after/summer school activities

AS 2.1.1) Extended Day Tutoring / Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide extended day tutoring and extended school year for students.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principals

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$63,333.10
	Title V		\$47,744.62
	Consolidated Cost Pool		\$15,735.82
Total			\$126,813.54

S 2.2) Technology that Impacts Teaching & Learning

AS 2.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology, and the use of on-line assessments.

Benchmark Indicator:

Promotion rate, Performance Matters data analysis, state assessment data, district benchmark data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Computer Lab Aides

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$340,464.00
	Consolidated Cost Pool		\$10,491.53
Total			\$350,955.53

S 2.3) Prevention/intervention (Reading & Mathematics)

AS 2.3.1) Intervention Aides / Assistant Teachers / Tutors (GREENVILLE PUBLIC SCHOOLS)

Description:

Maintain intervention aides, tutors, and assistant teachers to provide interventions for at-risk students.

Benchmark Indicator:

Teacher & administrator feedback via surveys and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principals

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$97,619.55
	Consolidated Cost Pool		\$10,491.53

2.4) Instructional & Educational Materials

2.4.1) High Interest Student Library (GREENVILLE PUBLIC SCHOOLS)

Description:

Develop a plan to enhance the high interest library reading collection for students.

Benchmark Indicator:

Student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Curriculum Director

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title IV-A		\$98,264.75
	Consolidated Cost Pool		\$10,491.53
Total			\$108,756.28

2.4.2) Evidence-based supplies & software (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by 5% with each testing cycle.

Person Responsible:

principals, teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$179,559.92
	Consolidated Cost Pool		\$10,491.53
Total			\$190,051.45

2.5) Systems of Intervention and Special Education

2.5.1) Provide early learning opportunities for students in a pre-kindergarten and kindergarten setting. (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide staffing and supplies needed to provide early learning opportunities for in the 4 to 5 year old age range.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Pre-Kindergarten Director and Kindergarten Principal

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$377,220.97
	Consolidated Cost Pool		\$10,491.53
Total			\$387,712.50

3) Graduation

3.1) Parent & Family Engagement (Reading & Mathematics)

3.1.1) Parental & Family Engagement Specialist / Parental Involvement Supplies (GREENVILLE PUBLIC SCHOOLS)

Description:

Parent & Family Engagement Specialist will coordinate activities to support student achievement. Schools will utilize parental involvement funds to provide parents with materials and training needed to assist at home with increasing student achievement.

Benchmark Indicator:

Student attendance will increase by 10%, student discipline will decrease by 10%, and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Parental & Family Engagement Specialist

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$75,329.44
	Title I, Part D Subpart 2		\$500.00
	Consolidated Cost Pool		\$10,491.53
Total			\$86,320.97

S 3.2) Targeted Additional Resources

AS 3.2.1) Resources for Homeless Students (GREENVILLE PUBLIC SCHOOLS)

Description:

Students identified as homeless students will be provided with school supplies and personal supplies needed to increase their chances of academic success.

Benchmark Indicator:

Graduation rate will increase by 5%, number of disciplinary issues will decrease by 5%, and performance on state-mandated assessments will increase by 5%.

Person Responsible:

State & Federal Programs Director

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$34,201.90
	Consolidated Cost Pool		\$10,491.53
Total			\$44,693.43

G 4) High-Quality Teachers

S 4.1) Address district or school achievement issues

AS 4.1.1) Teachers / AP Courses (GREENVILLE PUBLIC SCHOOLS)

Description:

Increase number of teachers certified to teach AP courses.

Benchmark Indicator:

Student assessment data results on AP exams will increase by 5% each school year.

Person Responsible:

Human Resources Director

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title IV-A		\$3,000.69
	Consolidated Cost Pool		\$10,491.53
Total			\$13,492.22

AS 4.1.2) Retaining High-Quality Teachers (GREENVILLE PUBLIC SCHOOLS)

Description:

Attract and retain 100% of high-quality teachers with superior job ratings.

Benchmark Indicator:

Teacher retention will increase by 5% each school year.

Person Responsible:

Human Resources Director, State & Federal Programs Director

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title II-A		\$54,200.00
	Consolidated Cost Pool		\$10,491.53
Total			\$64,691.53

5) High-Quality Teachers- Professional Development

5.1) High quality professional development of instructional staff

5.1.1) Staff Participation in Professional Development (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide for staff participation in school-based, district-wide, state, regional, and national workshops, conferences, and seminars.

Benchmark Indicator:

Student assessment data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Curriculum Director

Estimated Completion Date:

5/24/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$93,662.75
	Title II-A		\$141,811.60
	Title IV-A		\$9,236.06
	Consolidated Cost Pool		\$10,491.53
Total			\$255,201.94

6) High - Quality Teachers - Paraprofessionals

6.1) Address district or school achievement issues

6.1.1) Paraprofessional - PRAXIS Training & Fee Payment (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide PRAXIS training and reimbursement for PRAXIS assessment fees to paraprofessionals who are current employees of the GPSD.

Benchmark Indicator:

Number of paraprofessionals earning teacher certifications will increase by 1% each school year.

Person Responsible:

State & Federal Programs Director

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title II-A		\$5,000.00
	Consolidated Cost Pool		\$10,491.53
Total			\$15,491.53

7) Safe and Drug-Free Learning Environments

7.1) Intervention (Violence, Alcohol, Tobacco, and Other Drugs)

7.1.1) Health Services (GREENVILLE PUBLIC SCHOOLS)

Description:

To continue to provide health services through school nurses and community agencies.

Benchmark Indicator:

Student attendance data will show a 5% increase, student disciplinary data will show a 5% decrease, and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Strategic Programs Coordinator

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$206,454.88
	Title IV-A		\$27,000.00
	Consolidated Cost Pool		\$10,491.53
Total			\$243,946.41

AS 7.1.2) Social Workers (GREENVILLE PUBLIC SCHOOLS)

Description:

Continue to provide social worker type services through school social workers and community agencies.

Benchmark Indicator:

Student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Strategic Programs Coordinator

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$257,786.91
	Title IV-A		\$10,000.00
	Consolidated Cost Pool		\$10,491.53
Total			\$278,278.44

AS 7.1.3) School Resource Officer (GREENVILLE PUBLIC SCHOOLS)

Description:

The school will utilize a school resource officer to assist in providing training to staff, students, and parents on the facts relating to violence, tobacco, and other drugs in an effort to prevent students from engaging. The resource officer will also be used as an information resource in an effort to reduce the engagement in violence, alcohol use, tobacco use, and the use of other drugs.

Benchmark Indicator:

It is expected student proficiency rates will increase by 5% with each testing cycle.

Person Responsible:

principal, school resource officer

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title IV-A		\$15,000.00
	Consolidated Cost Pool		\$10,491.53
Total			\$25,491.53

S 7.2) Prevention/Education (Violence, Alcohol, Tobacco, and Other Drugs)

AS 7.2.1) Provision for Additional Counseling Services (GREENVILLE PUBLIC SCHOOLS)

Description:

Counselors will educate students on issues relating to violence, alcohol, tobacco, and other drugs as a means of prevention and as a means of assisting students in matriculating through high school, beyond graduation.

Benchmark Indicator:

Graduation rate will increase by 10% each school year.

Person Responsible:

Strategic Programs Coordinator

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$489,015.50
	Title IV-A		\$5,265.27
	Consolidated Cost Pool		\$10,491.53
Total			\$504,772.30

Grant	Allocation	Funding Sources (View Item Numbers)	Total	Remaining
Total	\$0.00		\$0.00	\$0.00

Related School Plan Action Steps ()

Budget Overview

GREENVILLE PUBLIC SCHOOLS (7620) Public District - FY 2020 - Consolidated - Rev 1 - Title I-A

Indirect Cost	
Total Contributing to Indirect Cost	\$3,516,076.80
Indirect Cost Rate	2.57%
Maximum Allowed for Indirect Cost	\$89,164.05

Filter by Location: All - \$3,806,322.56 ▼

[\[Download Data\]](#)

Object Code Function Code	100-199 - Employee Salaries	200-299 - Employee Benefits	300-399 - Prof Services	400-499 - Purchased Services	500-599 - Other Purchased Services	600-699 - Supplies	700-799 - Property	800-899 - Other Objects	900-999 - Other Uses	Total
1105 - Pre- Kindergarten Programs	525,964.54	206,293.14	0.00	0.00	2,000.00	7,600.00	38,000.00	0.00	0.00	779,857.68
1110 - Kindergarten Programs	21,054.42	9,894.12	0.00	9,260.61	13,290.96	20,472.95	20,448.33	0.00	0.00	94,421.39
1120 - Elementary Programs	114,182.42	59,662.99	0.00	66,781.67	30,497.99	112,812.34	85,362.47	0.00	0.00	469,299.88
1130 - Middle- Junior High Programs	0.00	0.00	0.00	30,074.23	19,428.88	51,627.01	84,578.16	0.00	0.00	185,708.28
1140 - High School Programs	128,005.50	32,500.60	39,825.00	2,401.16	5,481.68	0.00	3,351.02	0.00	0.00	211,564.96

Object Code Function Code	100-199 - Employee Salaries	200-299 - Employee Benefits	300-399 - Prof Services	400-499 - Purchased Services	500-599 - Other Purchased Services	600-699 - Supplies	700-799 - Property	800-899 - Other Objects	900-999 - Other Uses	Total
1260 - After School Programs	78,334.50	18,790.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,124.56
1270 - Remediation Extended School Year	10,781.65	2,695.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,477.07
1295 - Private School Participation	0.00	0.00	1,319.81	2,337.10	0.00	52,524.86	10,000.00	0.00	14,803.82	80,985.59
2110-2119 - Attendance & Social Work Svs.	173,277.00	57,975.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,252.14
2120-2129 - Guidance Services	330,724.60	106,805.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437,530.10
2130-2139 - Health Services	126,893.79	48,717.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,611.00
2190 - Other Support Services - Students	67,607.24	21,678.27	0.00	0.00	0.00	4,500.00	0.00	500.00	0.00	94,285.51
2210-2219 - Improvement of Instruction	22,296.67	7,250.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,547.42

Object Code Function Code	100-199 - Employee Salaries	200-299 - Employee Benefits	300-399 - Prof Services	400-499 - Purchased Services	500-599 - Other Purchased Services	600-699 - Supplies	700-799 - Property	800-899 - Other Objects	900-999 - Other Uses	Total
2220-2229 - Educational Media Services	456,396.96	204,724.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661,121.73
2610-2699 - Operation and Maintenance	83,547.40	32,207.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,755.01
3900-3999 - Other Noninstructional	32,034.39	13,121.09	0.00	0.00	0.00	35,118.98	6,000.00	0.00	0.00	86,274.46
7110 - Indirect Costs Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,505.78	42,505.78
Total	2,171,101.08	822,316.67	41,144.81	110,854.77	70,699.51	284,656.14	247,739.98	500.00	57,309.60	3,806,322.56
Adjusted Allocation										3,806,322.56
Remaining										0.00

Plan Relationships

GREENVILLE PUBLIC SCHOOLS (7620) Public District - FY 2020 - Consolidated - Rev 1 - Title I-A

LEA Plan Funding Summary - ALL funds must support a goal.

Grant	Allocation	Funding Sources (View Item Numbers)						Remaining
		1.) Reading/Language Arts	2.) Mathematics	3.) Graduation	5.) High-Quality Teachers- Professional Development	7.) Safe and Drug-Free Learning Environments	Total	
Title I-A	\$3,806,322.56	\$1,591,673.64	\$1,058,197.54	\$109,531.34	\$93,662.75	\$953,257.29	\$3,806,322.56	\$0.00
Total	\$3,806,322.56	\$1,591,673.64	\$1,058,197.54	\$109,531.34	\$93,662.75	\$953,257.29	\$3,806,322.56	\$0.00

Related LEA Plan Action Steps ()

[G] 1) Reading/Language Arts

[S] 1.1) Before/after/summer school activities

[AS] 1.1.1) Extended Day Tutoring / Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide extended day tutoring and extended school year for students.

Benchmark Indicator:

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Person Responsible:

Principals & Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$63,333.10
	Title IV-A		\$10,000.00
	Title V		\$43,744.63
	Consolidated Cost Pool		\$13,472.54
Total			\$130,550.27

[S] 1.2) Technology that Impacts Teaching & Learning

[AS] 1.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology, and the use of on-line assessments.

Benchmark Indicator:

Promotion rate, Performance Matters data analysis, state assessment data, district benchmark data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Computer Lab Aides

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$643,533.58
	Title I, Part D Subpart 2		\$29,065.00
	Title IV-A		\$55,344.75
	Consolidated Cost Pool		\$6,000.00
Total			\$733,943.33

[S] 1.3) Prevention/intervention (Reading & Mathematics)

[AS] 1.3.1) Intervention Aides / Assistant Teachers / Tutors (GREENVILLE PUBLIC SCHOOLS)

Description:

Maintain intervention aides, tutors, and assistant teachers to provide needed interventions to at-risk students.

Benchmark Indicator:

Teacher & administrator feedback via surveys and student assessment data (district & state) will result in an increase of a minimum of 5% each testing cycle.

Person Responsible:

Principals

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$126,621.48

1.4) Instructional & Educational Materials

1.4.1) Evidence-based supplies & software (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by 5% with each testing cycle.

Person Responsible:

principals, teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$184,559.92
	Title IV-A		\$32,920.00
	Consolidated Cost Pool		\$8,018.12
Total			\$225,498.04

1.5) Early Childhood

1.5.1) Provide early learning opportunities for students in a pre-kindergarten and kindergarten setting. (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide staffing and supplies needed to provide early learning opportunities for in the 4 to 5 year old age range.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Pre-Kindergarten Director and Kindergarten Principal

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$377,220.98
	Consolidated Cost Pool		\$10,491.53
Total			\$387,712.51

1.6) Content Area Instructional Coaches / Success Coaches / Professional Learning Coordinators

1.6.1) Design effective measures to monitor the success of programs towards goals. (GREENVILLE PUBLIC SCHOOLS)

Description:

Maintain content area instructional coaches, professional learning coordinators, and success coaches.

Benchmark Indicator:

Review student work samples, portfolios, student attendance, administrator & teacher feedback via surveys with the result of increasing state assessment data by a minimum of 5% with each testing cycle.

Person Responsible:

Principal
Estimated Completion Date:
6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$162,440.00
	Title II-A		\$96,353.66
	Consolidated Cost Pool		\$10,491.53
Total			\$269,285.19

S 1.7) System of Accountability

AS 1.7.1) School Improvement Coordinator (GREENVILLE PUBLIC SCHOOLS)

Description:

The school will enlist the services of a school improvement coordinator who will assist the school principal in reviewing data as it relates to student achievement, attendance, discipline as well as teacher achievement, attendance, and discipline and will make recommendations to the principal for improvement. This person will also be charged with implementing the approved recommendations.

Benchmark Indicator:

Student proficiency rates will increase by 5% with each testing cycle.

Person Responsible:

principal, school improvement coordinator

Estimated Completion Date:

5/25/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$33,964.58
	Title II-A		\$171,549.01
	Consolidated Cost Pool		\$10,491.53
Total			\$216,005.12

G 2) Mathematics

S 2.1) Before/after/summer school activities

AS 2.1.1) Extended Day Tutoring / Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide extended day tutoring and extended school year for students.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principals

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$63,333.10
	Title V		\$47,744.62
	Consolidated Cost Pool		\$15,735.82
Total			\$126,813.54

S 2.2) Technology that Impacts Teaching & Learning

AS 2.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology, and the use of on-line assessments.

Benchmark Indicator:

Promotion rate, Performance Matters data analysis, state assessment data, district benchmark data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Computer Lab Aides

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$340,464.00
	Consolidated Cost Pool		\$10,491.53
Total			\$350,955.53

[S] 2.3) Prevention/intervention (Reading & Mathematics)

AS 2.3.1) Intervention Aides / Assistant Teachers / Tutors (GREENVILLE PUBLIC SCHOOLS)

Description:

Maintain intervention aides, tutors, and assistant teachers to provide interventions for at-risk students.

Benchmark Indicator:

Teacher & administrator feedback via surveys and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principals

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$97,619.55
	Consolidated Cost Pool		\$10,491.53
Total			\$108,111.08

[S] 2.4) Instructional & Educational Materials

AS 2.4.2) Evidence-based supplies & software (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by 5% with each testing cycle.

Person Responsible:

principals, teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$179,559.92
	Consolidated Cost Pool		\$10,491.53
Total			\$190,051.45

[S] 2.5) Systems of Intervention and Special Education

AS 2.5.1) Provide early learning opportunities for students in a pre-kindergarten and kindergarten setting. (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide staffing and supplies needed to provide early learning opportunities for in the 4 to 5 year old age range.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Pre-Kindergarten Director and Kindergarten Principal
 Estimated Completion Date:
 6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$377,220.97
	Consolidated Cost Pool		\$10,491.53
Total			\$387,712.50

3) Graduation

3.1) Parent & Family Engagement (Reading & Mathematics)

3.1.1) Parental & Family Engagement Specialist / Parental Involvement Supplies (GREENVILLE PUBLIC SCHOOLS)

Description:

Parent & Family Engagement Specialist will coordinate activities to support student achievement. Schools will utilize parental involvement funds to provide parents with materials and training needed to assist at home with increasing student achievement.

Benchmark Indicator:

Student attendance will increase by 10%, student discipline will decrease by 10%, and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Parental & Family Engagement Specialist

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$75,329.44
	Title I, Part D Subpart 2		\$500.00
	Consolidated Cost Pool		\$10,491.53
Total			\$86,320.97

3.2) Targeted Additional Resources

3.2.1) Resources for Homeless Students (GREENVILLE PUBLIC SCHOOLS)

Description:

Students identified as homeless students will be provided with school supplies and personal supplies needed to increase their chances of academic success.

Benchmark Indicator:

Graduation rate will increase by 5%, number of disciplinary issues will decrease by 5%, and performance on state-mandated assessments will increase by 5%.

Person Responsible:

State & Federal Programs Director

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$34,201.90
	Consolidated Cost Pool		\$10,491.53
Total			\$44,693.43

5) High-Quality Teachers- Professional Development

5.1) High quality professional development of instructional staff

5.1.1) Staff Participation in Professional Development (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide for staff participation in school-based, district-wide, state, regional, and national workshops, conferences, and seminars.

Benchmark Indicator:

Student assessment data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Curriculum Director

Estimated Completion Date:

5/24/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$93,662.75
	Title II-A		\$141,811.60
	Title IV-A		\$9,236.06
	Consolidated Cost Pool		\$10,491.53
Total			\$255,201.94

7) Safe and Drug-Free Learning Environments

7.1) Intervention (Violence, Alcohol, Tobacco, and Other Drugs)

7.1.1) Health Services (GREENVILLE PUBLIC SCHOOLS)

Description:

To continue to provide health services through school nurses and community agencies.

Benchmark Indicator:

Student attendance data will show a 5% increase, student disciplinary data will show a 5% decrease, and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Strategic Programs Coordinator

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$206,454.88
	Title IV-A		\$27,000.00
	Consolidated Cost Pool		\$10,491.53
Total			\$243,946.41

7.1.2) Social Workers (GREENVILLE PUBLIC SCHOOLS)

Description:

Continue to provide social worker type services through school social workers and community agencies.

Benchmark Indicator:

Student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Strategic Programs Coordinator

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$257,786.91
	Title IV-A		\$10,000.00
	Consolidated Cost Pool		\$10,491.53
Total			\$278,278.44

7.2) Prevention/Education (Violence, Alcohol, Tobacco, and Other Drugs)

7.2.1) Provision for Additional Counseling Services (GREENVILLE PUBLIC SCHOOLS)

Description:

Counselors will educate students on issues relating to violence, alcohol, tobacco, and other drugs as a means of prevention and as a means of assisting students in matriculating through high school, beyond graduation.

Benchmark Indicator:

Graduation rate will increase by 10% each school year.

Person Responsible:

Strategic Programs Coordinator

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$489,015.50
	Title IV-A		\$5,265.27
	Consolidated Cost Pool		\$10,491.53
Total			\$504,772.30

School Plan Funding Summary - ALL funds must support a goal.

Grant	Allocation	Funding Sources (View Item Numbers)							Remaining
		1.) Reading/Language Arts	2.) Mathematics	3.) Graduation	5.) High-Quality Teachers-Professional Development	6.) High - Quality Teachers - Paraprofessionals	7.) Safe and Drug-Free Learning Environments	Total	
Title I-A	\$3,806,322.56	\$1,319,289.82	\$596,871.57	\$16,712.97	\$36,011.72	\$262,382.12	\$308,200.16	\$2,539,468.36	\$1,266,854.20
Total	\$3,806,322.56	\$1,319,289.82	\$596,871.57	\$16,712.97	\$36,011.72	\$262,382.12	\$308,200.16	\$2,539,468.36	\$1,266,854.20

Related School Plan Action Steps ()**G 1) Reading/Language Arts****S 1.1) Before/after/summer school activities****AS 1.1.1) Extended Day Tutoring / Extended School Year (GREENVILLE PUBLIC SCHOOLS)****Description:**

Provide extended day tutoring and extended school year for students.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$5,000.00

AS 1.1.1) Extended School Day (GREENVILLE PUBLIC SCHOOLS)**Description:**

Armstrong will provide Early Bird tutorial sessions and After School tutoring for students with identified academic deficiencies.

Benchmark Indicator:

Student achievement will increase by 5% each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount

Consolidated	Title I-A	Extended School Day	\$2,480.00
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AS 1.1.1) Extended School Day (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide opportunity for student to engage in both after school and extended school learning opportunities.

Benchmark Indicator:

Formative and Summative Assessment results will increase by a minimum of 5% at each testing cycle.

Person Responsible:

Principal, Lead Teacher, Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$8,060.00

AS 1.1.1) Use technology to impact the quality, content and structure of teaching and learning focused on results. (GREENVILLE PUBLIC SCHOOLS)

Description:

Implement fluent use of technology and numerical applications with technology.

Benchmark Indicator:

Promotion rate, Performance matters data analysis, state assessment data , district benchmark results will increase by a minimum of 5%

Person Responsible:

Director and teachers

Estimated Completion Date:

5/31/2020

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$17,259.50

AS 1.1.1) Extended School Day (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide opportunity for student to engage in both after school and extended school learning opportunities.

Benchmark Indicator:

Formative and Summative Assessment results will increase by a minimum of 5% at each testing cycle.

Person Responsible:

Principal, Lead Teacher, Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$5,000.00

AS 1.1.1) Extended Day Tutoring / Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide extended day tutoring and extended school year for students.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A	Extended School Day	\$5,000.00

AS 1.1.1) Extended Day Tutoring / Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide extended day tutoring and extended school year for students.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$5,000.00

S 1.2) Technology that Impacts Teaching & Learning

AS 1.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology, and the use of on-line assessments.

Benchmark Indicator:

Promotion rate, Performance Matters data analysis, state assessment data, district benchmark data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Computer Lab Aides

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$45,102.52

AS 1.2.1) Supplemental instructional and educational materials to meet the rigor of Mississippi College and Career Standards (GREENVILLE PUBLIC SCHOOLS)

Description:

Supplemental materials and software will provide teachers and interventionists with evidence-based materials to aid in the delivery of instruction based on Mississippi College and Career Standards.

Benchmark Indicator:

iReady, district common assessments, progress monitoring from interventions

Person Responsible:

Principal

Estimated Completion Date:

6/20/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A	Computer Lab Aide	\$21,931.00

AS 1.2.1) Integration of Technology (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology, and the use of on-line assessments for all assessments (teacher and district)

Benchmark Indicator:

Promotion rate, Performance Matters data analysis, state assessment data, district benchmark data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal, Lead Teacher, Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$44,833.34

AS 1.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology and the use of online assessments.

Benchmark Indicator:

Promotion rate, performance matters data analysis, state assessment data, district benchmark data results will increase by a minimum of five percent with each testing cycle.

Person Responsible:

Computer Lab Aides

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$52,129.06

AS 1.2.1) Technology Implementation (GREENVILLE PUBLIC SCHOOLS)

Description:

1. Provide professional training to prepare staff so they will be able to implement technology as a teaching and learning tool in the class. 2. Educate teachers and staff how to create and use charts, graphs and data reports that will be utilized during data coaching sessions. 3. Communicate and collaborate with parents by engaging them to use technology, charts, graphs and data reports to improve student achievement. 4. Use technology to impact the quality, content and structure of teaching and learning focused on results and student success.

Benchmark Indicator:

MKAS, IReady and district assessment will be utilized as progress monitors to focus student success.

Person Responsible:

Computer Lab Aide

Estimated Completion Date:

5/21/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$42,842.39

AS 1.2.1) Use technology to impact the quality, content and structure of teaching and learning focused on results. (GREENVILLE PUBLIC SCHOOLS)

Description:

Implement fluent use of technology in every classroom.

Benchmark Indicator:

Promotion rate, Performance Matters data analysis, state assessment data, district benchmark data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Computer Lab Aide and Teachers

Estimated Completion Date:

5/31/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$17,259.50

AS 1.2.1) Integration of Technology (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology, and the use of on-line assessments for all assessments (teacher and district)

Benchmark Indicator:

Promotion rate, Performance Matters data analysis, state assessment data, district benchmark data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal, Lead Teacher, Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$39,973.03

AS 1.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology and the use of online assessments.

Benchmark Indicator:

Promotion rate, performance matters data analysis, state assessment data, district benchmark data results will increase by a minimum of five percent with each testing cycle.

Person Responsible:

Computer Lab Aides

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$47,547.44

AS 1.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology, and the use of on-line assessments.

Benchmark Indicator:

Promotion rate, Performance Matters data analysis, state assessment data, district benchmark data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Computer Lab Aides

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A	COMPUTER LAB ASSISTANT, technology equipment	\$37,588.65

AS 1.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology, and the use of on-line assessments.

Benchmark Indicator:

Promotion rate, Performance Matters data analysis, state assessment data, district benchmark data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Computer Lab Aides

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$43,416.03

S 1.3) Prevention/intervention (Reading & Mathematics)

AS 1.3.1) Maintain intervention aides, tutors, and assistant teachers to provide needed interventions to at-risk students. (GREENVILLE PUBLIC SCHOOLS)

Description:

Maintain intervention aides, tutors, and assistant teachers to provide needed interventions to at-risk students.

Benchmark Indicator:

Teacher & administrator feedback via surveys and student assessment data (district & state) will result in an increase of a minimum of 5% each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount

AS 1.3.1) Intervention Aides (GREENVILLE PUBLIC SCHOOLS)

Description:

Highly trained paraprofessionals will work in each Title I classroom to provide interventions in Math and Reading for low achieving students.

Benchmark Indicator:

Increase MAAP, iReady and district common assessments

Person Responsible:

Principal

Estimated Completion Date:

6/20/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A	Interventionist	\$2,366.60

AS 1.3.1) Assistant Teachers and Intervention Aides (GREENVILLE PUBLIC SCHOOLS)

Description:

Employ aides, assistants, and support staff to aide in providing interventions for at-risk students.

Benchmark Indicator:

Teacher feedback, analysis of data generated from assessments, and an increase in each testing cycle.

Person Responsible:

Principal, Lead Teacher, Support Staff, Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$18,936.95

AS 1.3.1) Intervention Aides / Assistant Teachers / Tutors (GREENVILLE PUBLIC SCHOOLS)

Description:

Maintain intervention aides, tutors, and assistant teachers to provide needed interventions to at-risk students.

Benchmark Indicator:

Teacher & administrator feedback via surveys and student assessment data (district & state) will result in an increase of a minimum of 5% each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$2,366.59

AS 1.3.1) Intervention Aides / Assistant Teachers / Tutors (GREENVILLE PUBLIC SCHOOLS)

Description:

Maintain intervention aides, tutors, and assistant teachers to provide needed interventions to at-risk students.

Benchmark Indicator:

Teacher & administrator feedback via surveys and student assessment data (district & state) will result in an increase of a minimum of 5% each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$15,021.59

AS 1.3.1) Intervention Aides / Assistant Teachers / Tutors (GREENVILLE PUBLIC SCHOOLS)

Description:

Maintain intervention aides, tutors, and assistant teachers to provide needed interventions to at-risk students.

Benchmark Indicator:

Teacher & administrator feedback via surveys and student assessment data (district & state) will result in an increase of a minimum of 5% each testing cycle.

Person Responsible:

Principals

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$15,021.59

S 1.4) Instructional & Educational Materials**AS 1.4.1) Evidence-based supplies & software (GREENVILLE PUBLIC SCHOOLS)****Description:**

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by 5% with each testing cycle.

Person Responsible:

Principal/Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$18,968.83

AS 1.4.1) Instructional & Educational Material (GREENVILLE PUBLIC SCHOOLS)**Description:**

Purchase supplemental instructional and educational materials that support the evidence-based curriculum of the district.

Benchmark Indicator:

The student proficiency rate will increase by 5% with each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A	Supplemental Materials	\$17,038.70

AS 1.4.2) Engaging Parents and Families (GREENVILLE PUBLIC SCHOOLS)**Description:**

Provide opportunities for parents and families to actively engage in all phases of instructional delivery including classwork, projects, and homework.

Benchmark Indicator:

Parental and family involvement will increase by 5% per grading period.

Person Responsible:

Principal

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A	Engaging Parents and Families	\$3,327.98

AS 1.4.1) Evidence-based supplies and software (GREENVILLE PUBLIC SCHOOLS)**Description:**

Purchase Evidence based supplies and programs to be used by teachers in the classroom and students in the computer lab to aide in increasing student achievement.

Benchmark Indicator:

Student's proficiency rate and growth rate will increase by 5% with each testing cycle.

Person Responsible:

Principal, Lead Teacher, Teacher

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$19,486.32

AS 1.4.1)) Evidence-based supplies and software. (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by five percent with each testing cycle.

Person Responsible:

principal and teacher

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$18,043.34

AS 1.4.1) Evidence-based supplies and software (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase Evidence based supplies and programs to be used by teachers in the classroom and students in the computer lab to aide in increasing student achievement.

Benchmark Indicator:

Student's proficiency rate and growth rate will increase by 5% with each testing cycle.

Person Responsible:

Principal, Lead Teacher

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$8,451.54

AS 1.4.1)) Evidence-based supplies and software. (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by five percent with each testing cycle.

Person Responsible:

principal and teacher

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$14,779.47

AS 1.4.1) Evidence-based supplies & software (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by 5% with each testing cycle.

Person Responsible:
Principal and teachers
Estimated Completion Date:
6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$8,708.73

AS 1.4.1) Evidence-based supplies & software (GREENVILLE PUBLIC SCHOOLS)

Description:
Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.
Benchmark Indicator:
The student proficiency rate will increase by 5% with each testing cycle.
Person Responsible:
Principals & Teachers
Estimated Completion Date:
6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$17,114.50

S 1.5) Early Childhood

AS 1.5.1) Provide quality developmental education to move forward with productive foundation. (GREENVILLE PUBLIC SCHOOLS)

Description:
Create learning environments where lessons are catered to the whole child and their development need.
Benchmark Indicator:
Increase students readiness for kindergarten by 10%
Person Responsible:
Director and teachers
Estimated Completion Date:
5/31/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$475,304.69

S 1.7) System of Accountability

AS 1.7.1) Design effective measures to monitor the success of programs towards goals. (GREENVILLE PUBLIC SCHOOLS)

Description:
Maintain content area instructional coaches, professional learning coordinators, and success coaches.
Benchmark Indicator:
Review student work samples, portfolios, student attendance, administrator & teacher feedback via surveys with the result of increasing state assessment data by a minimum of 5% with each testing cycle.
Person Responsible:
Principal
Estimated Completion Date:
6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$162,440.00

AS 1.7.1) School Improvement Coordinator (GREENVILLE PUBLIC SCHOOLS)

Description:
The school will enlist the services of a school improvement coordinator who will assisting the school principal in reviewing data as it relates to student achievement, attendance, discipline as well as teacher achievement, attendance, and discipline and will make recommendations to the principal for improvement. This person will also be charged with implementing the approved recommendations.

Benchmark Indicator:

Student proficiency rates will increase by 5% with each testing cycle.

Person Responsible:

principal, school improvement coordinator

Estimated Completion Date:

5/25/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$33,964.58

G 2) Mathematics

S 2.1) Before/after/summer school activities

AS 2.1.1) Extended Day Tutoring / Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide extended day tutoring and extended school year for students.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$5,000.00

AS 2.1.1) Early-Bird Tutorial & After School Tutorials (GREENVILLE PUBLIC SCHOOLS)

Description:

Armstrong will provide early morning and after school tutoring days during to prepare students for MAAP, iReady and district common assessments

Benchmark Indicator:

increase i-Ready, district common assessments, and progress monitoring

Person Responsible:

Principal

Estimated Completion Date:

6/20/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A	Extended School Day	\$2,480.00

AS 2.1.1) Extended Day Tutoring/ Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide the opportunity for students to participate in extended day tutoring and extended school year.

Benchmark Indicator:

Assessments will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$8,060.00

AS 2.1.1) Extended Day Tutoring/Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide extended day tutoring and extended school year for students.

Benchmark Indicator:

Formative and summative assessment results will increase by a minimum of five percent with each testing cycle.

Person Responsible:

Coleman administrative team

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$7,500.00

AS 2.1.1) Use technology to impact the quality, content and structure of teaching and learning focused on results. (GREENVILLE PUBLIC SCHOOLS)

Description:

Implement fluent use of technology and numerical applications with technology.

Benchmark Indicator:

Promotion rate, Performance matters data analysis, state assessment data , district benchmark results will increase by a minimum of 5%

Person Responsible:

Director and teachers

Estimated Completion Date:

5/31/2020

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$17,259.50

AS 2.1.1) Extended Day Tutoring/ Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide the opportunity for students to participate in extended day tutoring and extended school year.

Benchmark Indicator:

Assessments will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal, Lead Teacher, Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$5,000.00

AS 2.1.1) Extended Day Tutoring/Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide extended day tutoring and extended school year for students.

Benchmark Indicator:

Formative and summative assessment results will increase by a minimum of five percent with each testing cycle.

Person Responsible:

Administrative Team

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$5,000.00

AS 2.1.1) Extended Day Tutoring / Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide extended day tutoring and extended school year for students.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal
Estimated Completion Date:
6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A	Extended School Day	\$5,000.00

AS 2.1.1) Extended Day Tutoring / Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide extended day tutoring and extended school year for students.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal and Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$5,000.00

S 2.2) Technology that Impacts Teaching & Learning

AS 2.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology, and the use of on-line assessments.

Benchmark Indicator:

Promotion rate, Performance Matters data analysis, state assessment data, district benchmark data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Computer Lab Aides

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$45,102.53

AS 2.2.1) Technology that impacts student learning (GREENVILLE PUBLIC SCHOOLS)

Description:

Computer lab aide will utilize iReady, A Plus, USA TestPrep programs to provide remediation and support for struggling students.

Benchmark Indicator:

Student benchmark achievement results will increase by 5% each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A	Technology	\$21,931.00

AS 2.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Effective use of technology, assistive technology, and of on-line assessments.

Benchmark Indicator:

Promotion rate, Performance matters data analysis, state assessment data, district and teacher made assessments will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal, Lead Teacher, teachers, lab assistants

Estimated Completion Date:
6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$44,833.34

AS 2.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology, and the use of online assessments.

Benchmark Indicator:

Promotion rate, performance matters data analysis, state assessment data, and district benchmark data results will increase by five percent with each testing cycle.

Person Responsible:

teachers and computer lab aides

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$52,129.06

AS 2.2.1) Use technology to impact the quality, content and structure of teaching and learning focused on results. (GREENVILLE PUBLIC SCHOOLS)

Description:

Implement fluent use of technology and numerical applications with technology.

Benchmark Indicator:

Promotion rate, Performance matters data analysis, state assessment data , district benchmark results will increase by a minimum of 5%

Person Responsible:

Director and teachers

Estimated Completion Date:

5/31/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$17,259.50

AS 2.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Effective use of technology, assistive technology, and of on-line assessments.

Benchmark Indicator:

Promotion rate, Performance matters data analysis, state assessment data, district and teacher made assessments will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal, Lead Teacher, Teachers, Computer Aides

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$39,973.04

AS 2.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology and the use of online assessments.

Benchmark Indicator:

Promotion rate, performance matters data analysis, state assessment data, district benchmark data results will increase by a minimum of five percent with each testing cycle.

Person Responsible:

Computer Lab Aides

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$47,547.45

AS 2.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology, and the use of on-line assessments.

Benchmark Indicator:

Promotion rate, Performance Matters data analysis, state assessment data, district benchmark data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Computer Lab Aides

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A	COMPUTER LAB ASSISTANT, technology equipment	\$37,588.65

AS 2.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology, and the use of on-line assessments.

Benchmark Indicator:

Promotion rate, Performance Matters data analysis, state assessment data, district benchmark data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

computer lab aides

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$43,416.03

S 2.3) Prevention/intervention (Reading & Mathematics)

AS 2.3.1) Maintain intervention aides, tutors, and assistant teachers to provide needed interventions to at-risk students. (GREENVILLE PUBLIC SCHOOLS)

Description:

Maintain intervention aides, tutors, and assistant teachers to provide needed interventions to at-risk students.

Benchmark Indicator:

Teacher & administrator feedback via surveys and student assessment data (district & state) will result in an increase of a minimum of 5% each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$27,525.36

AS 2.3.1) Intervention Aides (GREENVILLE PUBLIC SCHOOLS)

Description:

Highly trained paraprofessionals will provide interventions in mathematics to low achieving students.

Benchmark Indicator:

increase MAAP, iReady, district common assessments, and progress monitoring

Person Responsible:

Principal

Estimated Completion Date:
6/20/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A	Intervention aide	\$2,366.59

AS 2.3.1) Intervention Aides and Assistant Teachers (GREENVILLE PUBLIC SCHOOLS)

Description:

Employ intervention aides and assistant teachers to provide interventions for at-risk students in addition to interventions the teachers provide.

Benchmark Indicator:

Teacher & administrator feedback via surveys and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal, Lead Teacher, Teachers, Interventionists

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$18,936.95

AS 2.3.1) Intervention Aides and Assistant Teachers (GREENVILLE PUBLIC SCHOOLS)

Description:

Employ intervention aides and assistant teachers to provide interventions for at-risk students in addition to interventions the teachers provide.

Benchmark Indicator:

Teacher & administrator feedback via surveys and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal, Lead Teacher, Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$2,366.60

AS 2.3.1) Intervention Aides / Assistant Teachers / Tutors (GREENVILLE PUBLIC SCHOOLS)

Description:

Maintain intervention aides, tutors, and assistant teachers to provide needed interventions to at-risk students.

Benchmark Indicator:

Teacher & administrator feedback via surveys and student assessment data (district & state) will result in an increase of a minimum of 5% each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$15,021.60

AS 2.3.1) Intervention Aides / Assistant Teachers / Tutors (GREENVILLE PUBLIC SCHOOLS)

Description:

Maintain intervention aides, tutors, and assistant teachers to provide interventions for at-risk students.

Benchmark Indicator:

Teacher & administrator feedback via surveys and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principals

Estimated Completion Date:
6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$15,021.60

2.4) Instructional & Educational Materials

AS 2.4.1) Evidence-based supplies & software (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by 5% with each testing cycle.

Person Responsible:

Principal/Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$18,968.83

AS 2.4.1) Evidence-based supplies & software (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by 5% with each testing cycle.

Person Responsible:

Principal, Lead Teacher, Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$19,486.33

AS 2.4.1) Evidence-based supplies and software (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by a minimum of five percent with each testing cycle.

Person Responsible:

principals and teachers

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$18,043.35

AS 2.4.1) Evidence-based supplies & software (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by 5% with each testing cycle.

Person Responsible:

Principal, Lead Teacher, Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$8,451.55

AS 2.4.1) Evidence-based supplies and software. (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by five percent with each testing cycle.

Person Responsible:

principal and teacher

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$14,779.47

AS 2.4.1) Evidence-based supplies & software (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by 5% with each testing cycle.

Person Responsible:

Principal and teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$8,708.73

AS 2.4.1) Evidence-based supplies & software (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by 5% with each testing cycle.

Person Responsible:

principals, teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$17,114.51

G 3) Graduation

S 3.1) Parent & Family Engagement (Reading & Mathematics)

AS 3.1.1) Parental and Family Engagement Specialist/Parental Involvement Supplies (GREENVILLE PUBLIC SCHOOLS)

Description:

Parent and Family Engagement Specialist will coordinate activities to support student achievement. Schools will utilize parental involvement funds to provide parents with materials and training needed to assist at home with increasing student achievement.

Benchmark Indicator:

Student attendance will increase by 10%. Student discipline will decrease by 10%, and student assessment data (district and state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Counselor

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$3,327.97

AS 3.1.1) Parental & Family Engagement Specialist (GREENVILLE PUBLIC SCHOOLS)**Description:**

SPecialist will create activities to support student achievement. Schools will utilize parental engagement funds to provide parents with materials and training to assist at home with increasing student achievement. Schools will create opportunities and teams for parents to work with for the school and partner with the school. Academies will be held to train parents on how they can support student learning at home.

Benchmark Indicator:

Student attendance will increase by 10%. Student discipline will decrease by 10%. Student assessment data. District and state assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal, Lead Teachers, Teachers, Parental Engagement specialist

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$3,327.97

AS 3.1.1) Parent and Family Engagement-Reading and Math (GREENVILLE PUBLIC SCHOOLS)**Description:**

Provide professional trainings, materials and opportunities using a variety of delivery systems to support parents in assisting their children to improve in the areas of reading and mathematics.

Benchmark Indicator:

Increase parental engagement by 10% in support trainings and activities.

Person Responsible:

leadership team

Estimated Completion Date:

5/21/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$3,327.97
	Title I-A		\$0.00
Total			\$3,327.97

AS 3.1.1) Parental & family Engagement Specialist/ Supplies (GREENVILLE PUBLIC SCHOOLS)**Description:**

Parent & Family Engagement Specialist will coordinate activities to support student achievement. Schools will utilize parental involvement funds to provide parents with materials and training needed to assist at home with increasing student achievement. Schools will create opportunities and teams for parents to work with for the school and partner with the school. Academies will be held to train parents on how they can support student learning at home.

Benchmark Indicator:

Student attendance will increase by 10%, student discipline will decrease by 10%, and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal, Lead Teacher, teachers

Estimated Completion Date:

6/21/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$3,327.97

AS 3.1.1) Parental & Family Engagement Specialist / Parental Involvement Supplies (GREENVILLE PUBLIC SCHOOLS)**Description:**

Parent & Family Engagement Specialist will coordinate activities to support student achievement. Schools will utilize parental involvement funds to provide parents with materials and training needed to assist at home with increasing student achievement.

Benchmark Indicator:

Student attendance will increase by 10%, student discipline will decrease by 10%, and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

School Counselor

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$3,327.98

3.2) Targeted Additional Resources

3.2.1) Parental & family Engagement Specialist/ Supplies (GREENVILLE PUBLIC SCHOOLS)

Description:

Parent & Family Engagement Specialist will coordinate activities to support student achievement. Schools will utilize parental involvement funds to provide parents with materials and training needed to assist at home with increasing student achievement. Schools will create opportunities and teams for parents to work with for the school and partner with the school. Academies will be held to train parents on how they can support student learning at home.

Benchmark Indicator:

Student attendance will increase by 10%, student discipline will decrease by 10%, and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal, Lead Teacher, teachers

Estimated Completion Date:

6/21/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$3,401.08

5) High-Quality Teachers- Professional Development

5.1) High quality professional development of instructional staff

5.1.1) Staff Participation in Professional Development (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide for staff participation in school-based, district-wide, state, regional, and national workshops, conferences, and seminars.

Benchmark Indicator:

Student assessment data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$3,000.00

5.1.1) School-Level: High quality professional development of instructional staff (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide for staff participation in school-based, district-wide, state, regional, and national workshops, conferences, and seminars.

Benchmark Indicator:

Student assessment data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A	Professional Development	\$3,000.00

AS 5.1.1) Staff Participation in Professional Development (GREENVILLE PUBLIC SCHOOLS)

Description:

Make sure staff members are taking advantage of in school-based, district-wide, state, regional, and national workshops, conferences, and seminars when provided. Provide professional development for individualized needs of staff members.

Benchmark Indicator:

Student assessment data results will increase by a minimum of 5% with each testing cycle. Teacher performance will improve.

Person Responsible:

Principal, Lead Teacher

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$3,000.00

AS 5.1.1) High Quality Professional Development of Instructional Staff (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide for staff participation in school-based, district-wide, state, regional, and national workshops conferences, and seminars.

Benchmark Indicator:

Student assessment data results will increase by a minimum of five percent with each testing cycle.

Person Responsible:

principals

Estimated Completion Date:

5/20/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$11,011.72
	Title II-A		\$48,360.00
Total			\$59,371.72

AS 5.1.1) Staff Participation in Professional Development (GREENVILLE PUBLIC SCHOOLS)

Description:

Make sure staff members are taking advantage of in school-based, district-wide, state, regional, and national workshops, conferences, and seminars when provided. Provide professional development for individualized needs of staff members.

Benchmark Indicator:

Student assessment data results will increase by a minimum of 5% with each testing cycle. Teacher performance will improve.

Person Responsible:

Principal, Lead Teachers, Teachers, Curriculum Director

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$5,000.00

AS 5.1.1) High Quality Professional Development of Instructional Staff (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide for staff participation in school-based, district-wide, state, regional, and national workshops conferences, and seminars.

Benchmark Indicator:

Student assessment data results will increase by a minimum of five percent with each testing cycle.

Person Responsible:

principals

Estimated Completion Date:

5/20/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$4,000.00
	Title II-A		\$48,360.00
Total			\$52,360.00

AS 5.1.1) Staff Participation in Professional Development (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide for staff participation in school-based, district-wide, state, regional, and national workshops, conferences, and seminars.

Benchmark Indicator:

Student assessment data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$7,000.00

G 6) High - Quality Teachers - Paraprofessionals

S 6.1) Address district or school achievement issues

AS 6.1.1) Provide academic interventions and other focused supplemental supports to improve achievement and close gaps in reading and mathematics. (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide collaborative instruction with support of Academic paraprofessionals and elementary teachers

Benchmark Indicator:

MKAS, Star assessments, benchmark assessments results will increase by a minimum of 5% with each testing cycle

Person Responsible:

Director

Estimated Completion Date:

5/31/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$262,382.12

G 7) Safe and Drug-Free Learning Environments

S 7.1) Intervention (Violence, Alcohol, Tobacco, and Other Drugs)

AS 7.1.1) Provision for Additional Counseling Services (GREENVILLE PUBLIC SCHOOLS)

Description:

Counselors will educate students on issues relating to violence, alcohol, tobacco, and other drugs as a means of prevention and as a means of assisting students in matriculating through high school, beyond graduation.

Benchmark Indicator:

Graduation rate will increase by 10% each school year.

Person Responsible:

Principal, Lead Teacher, Teachers, Counselor

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$30,139.75

AS 7.1.2) Provision for Additional Counseling Services (GREENVILLE PUBLIC SCHOOLS)

Description:

Counselors will educate students on issues relating to violence, alcohol, tobacco, and other drugs as a means of prevention and as a means of assisting students in matriculating through high school, beyond graduation.

Benchmark Indicator:

Graduation rate will increase by 10% each school year.

Person Responsible:

Principal, Lead Teacher, Teachers, Counselor

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$30,139.75

7.2) Prevention/Education (Violence, Alcohol, Tobacco, and Other Drugs)

7.2.1) Provision for additional counseling services (GREENVILLE PUBLIC SCHOOLS)

Description:

Counselors will educate students on issues relating to violence, alcohol, tobacco, and other drugs as a means of prevention and as a means of assisting students in matriculating through high beyond graduation.

Benchmark Indicator:

Graduation rate will increase by 10% each school year.

Person Responsible:

Counselor

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$29,371.17

7.2.1) Guidance Counselors (GREENVILLE PUBLIC SCHOOLS)

Description:

Coordinates with other schools and community organizations on various preventive and intervention programs related to character education, social skills building, violence, alcohol, tobacco, and other drugs.

Benchmark Indicator:

Counselors will conduct monthly preventive and intervention programs for students. The number of discipline incidents relating to bullying, fighting, and drugs will decrease by 5% points from Spring 2019 to Spring 2021.

Person Responsible:

Principal

Estimated Completion Date:

6/20/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A	Guidance Counselor	\$12,286.21

7.2.1) Provision for Additional Counseling Services (GREENVILLE PUBLIC SCHOOLS)

Description:

Counselors will educate students on issues relating to violence, alcohol, tobacco, and other drugs as a means of prevention and as a means of assisting students in matriculating through high school, beyond graduation.

Benchmark Indicator:

Graduation rate will increase by 10% each school year.

Person Responsible:

Counselor

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$17,685.33

AS 7.2.1) Prevention and Counseling (GREENVILLE PUBLIC SCHOOLS)

Description:

Counselor will educate students on issues relating to violence, alcohol, tobacco, and other drugs as a means of prevention and as a means of assisting students in matriculating through middle school.

Benchmark Indicator:

Student attendance will increase by 1% each year.

Person Responsible:

counselors

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$73,693.87

AS 7.2.1) Provision for Additional Counseling Services (GREENVILLE PUBLIC SCHOOLS)

Description:

Counselors will educate students on issues relating to violence, alcohol, tobacco, and other drugs as a means of prevention and as a means of assisting students in matriculating through high school, beyond graduation.

Benchmark Indicator:

Graduation rate will increase by 10% each school year.

Person Responsible:

Principal, Lead Teacher, Teachers, Counselor

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$31,379.75

AS 7.2.1) Prevention and Counseling (GREENVILLE PUBLIC SCHOOLS)

Description:

Counselor will educate students on issues relating to violence, alcohol, tobacco, and other drugs as a means of prevention and as a means of assisting students in matriculating through middle school.

Benchmark Indicator:

Student attendance will increase by 1% each year.

Person Responsible:

counselors

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$71,053.44

AS 7.2.1) Provision for Additional Counseling Services (GREENVILLE PUBLIC SCHOOLS)

Description:

Counselors will educate students on issues relating to violence, alcohol, tobacco, and other drugs as a means of prevention and as a means of assisting students in matriculating through high school, beyond graduation.

Benchmark Indicator:

Graduation rate will increase by 10% each school year.

Person Responsible:

School Counselor

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$12,450.89

Budget Overview

GREENVILLE PUBLIC SCHOOLS (7620) Public District - FY 2020 - Consolidated - Rev 1 - Title I, Part D Subpart 2

Indirect Cost	
Total Contributing to Indirect Cost	\$29,565.00
Indirect Cost Rate	2.57%
Maximum Allowed for Indirect Cost	\$740.78

Filter by Location: All - \$29,565.00 ▼

[\[Download Data\]](#)

Function Code	2220-2229 - Educational Media Services	3900-3999 - Other Noninstructional	Total
Object Code			
100-199 - Employee Salaries	20,399.00	0.00	20,399.00
200-299 - Employee Benefits	6,650.00	0.00	6,650.00
300-399 - Prof Services	0.00	2,516.00	2,516.00
Total	27,049.00	2,516.00	29,565.00
Adjusted Allocation			29,565.00

Function Code	2220-2229 - Educational Media Services	3900-3999 - Other Noninstructional	Total
Object Code			
Remaining			0.00

Plan Relationships

GREENVILLE PUBLIC SCHOOLS (7620) Public District - FY 2020 - Consolidated - Rev 1 - Title I, Part D Subpart 2

LEA Plan Funding Summary - ALL funds must support a goal.

Grant	Allocation	Funding Sources (View Item Numbers)			Remaining
		1.) Reading/Language Arts	3.) Graduation	Total	
Title I, Part D Subpart 2	\$29,565.00	\$29,065.00	\$500.00	\$29,565.00	\$0.00
Total	\$29,565.00	\$29,065.00	\$500.00	\$29,565.00	\$0.00

Related LEA Plan Action Steps ()

G 1) Reading/Language Arts

S 1.2) Technology that Impacts Teaching & Learning

AS 1.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology, and the use of on-line assessments.

Benchmark Indicator:

Promotion rate, Performance Matters data analysis, state assessment data, district benchmark data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Computer Lab Aides

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$643,533.58
	Title I, Part D Subpart 2		\$29,065.00
	Title IV-A		\$55,344.75
	Consolidated Cost Pool		\$6,000.00
Total			\$733,943.33

G 3) Graduation

S 3.1) Parent & Family Engagement (Reading & Mathematics)

AS 3.1.1) Parental & Family Engagement Specialist / Parental Involvement Supplies (GREENVILLE PUBLIC SCHOOLS)

Description:

Parent & Family Engagement Specialist will coordinate activities to support student achievement. Schools will utilize parental involvement funds to provide parents with materials and training needed to assist at home with increasing student achievement.

Benchmark Indicator:

Student attendance will increase by 10%, student discipline will decrease by 10%, and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Parental & Family Engagement Specialist

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$75,329.44
	Title I, Part D Subpart 2		\$500.00
	Consolidated Cost Pool		\$10,491.53
Total			\$86,320.97

School Plan Funding Summary - ALL funds must support a goal.

Grant	Allocation	Funding Sources (View Item Numbers)	Total	Remaining
Total	\$0.00		\$0.00	\$0.00

Related School Plan Action Steps ()

Budget Overview

GREENVILLE PUBLIC SCHOOLS (7620) Public District - FY 2020 - Consolidated - Rev 1 - Title II-A

Indirect Cost	
Total Contributing to Indirect Cost	\$491,083.25
Indirect Cost Rate	2.57%
Maximum Allowed for Indirect Cost	\$12,304.61

Filter by Location: All - \$491,083.25 ▼

[\[Download Data\]](#)

Object Code	100-199 - Employee Salaries	200-299 - Employee Benefits	300-399 - Prof Services	500-599 - Other Purchased Services	600-699 - Supplies	800-899 - Other Objects	Total
Function Code							
1295 - Private School Participation	0.00	0.00	8,647.45	16,200.97	0.00	0.00	24,848.42
2210-2219 - Improvement of Instruction	208,000.00	74,878.08	138,629.11	19,351.91	20,000.00	5,000.00	465,859.10
2800-2899 - Central Support Services (Tech)	0.00	0.00	0.00	0.00	375.73	0.00	375.73

Object Code	100-199 - Employee Salaries	200-299 - Employee Benefits	300-399 - Prof Services	500-599 - Other Purchased Services	600-699 - Supplies	800-899 - Other Objects	Total
Function Code							
Total	208,000.00	74,878.08	147,276.56	35,552.88	20,375.73	5,000.00	491,083.25
Adjusted Allocation							491,083.25
Remaining							0.00

Plan Relationships

GREENVILLE PUBLIC SCHOOLS (7620) Public District - FY 2020 - Consolidated - Rev 1 - Title II-A

LEA Plan Funding Summary - ALL funds must support a goal.

Grant	Allocation	Funding Sources (View Item Numbers)					Remaining
		1.) Reading/Language Arts	4.) High-Quality Teachers	5.) High-Quality Teachers-Professional Development	6.) High - Quality Teachers - Paraprofessionals	Total	
Title II-A	\$491,083.25	\$267,902.67	\$56,368.98	\$161,811.60	\$5,000.00	\$491,083.25	\$0.00
Total	\$491,083.25	\$267,902.67	\$56,368.98	\$161,811.60	\$5,000.00	\$491,083.25	\$0.00

Related LEA Plan Action Steps ()

G 1) Reading/Language Arts

S 1.6) Content Area Instructional Coaches / Success Coaches / Professional Learning Coordinators

AS 1.6.1) Design effective measures to monitor the success of programs towards goals. (GREENVILLE PUBLIC SCHOOLS)

Description:

Maintain content area instructional coaches, professional learning coordinators, and success coaches.

Benchmark Indicator:

Review student work samples, portfolios, student attendance, administrator & teacher feedback via surveys with the result of increasing state assessment data by a minimum of 5% with each testing cycle.

Person Responsible:

Principal

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$162,440.00
	Title II-A		\$96,353.66
	Consolidated Cost Pool		\$10,491.53
Total			\$269,285.19

S 1.7) System of Accountability

AS 1.7.1) School Improvement Coordinator (GREENVILLE PUBLIC SCHOOLS)

Description:

The school will enlist the services of a school improvement coordinator who will assisting the school principal in reviewing data as it relates to student achievement, attendance, discipline as well as

teacher achievement, attendance, and discipline and will make recommendations to the principal for improvement. This person will also be charged with implementing the approved recommendations.

Benchmark Indicator:

Student proficiency rates will increase by 5% with each testing cycle.

Person Responsible:

principal, school improvement coordinator

Estimated Completion Date:

5/25/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$33,964.58
	Title II-A		\$171,549.01
	Consolidated Cost Pool		\$10,491.53
Total			\$216,005.12

G 4) High-Quality Teachers

S 4.1) Address district or school achievement issues

AS 4.1.2) Retaining High-Quality Teachers (GREENVILLE PUBLIC SCHOOLS)

Description:

Attract and retain 100% of high-quality teachers with superior job ratings.

Benchmark Indicator:

Teacher retention will increase by 5% each school year.

Person Responsible:

Human Resources Director, State & Federal Programs Director

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title II-A		\$54,200.00
	Consolidated Cost Pool		\$10,491.53
Total			\$64,691.53

AS 4.1.3) Recruit high-quality teachers. (GREENVILLE PUBLIC SCHOOLS)

Description:

Supplies will be purchased to be utilized for recruitment activities at career fairs, job fairs, and other environments where recruitment activities can take place.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Human Resources Director

Estimated Completion Date:

7/31/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title II-A		\$2,168.98

G 5) High-Quality Teachers- Professional Development

S 5.1) High quality professional development of instructional staff

AS 5.1.1) Staff Participation in Professional Development (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide for staff participation in school-based, district-wide, state, regional, and national workshops, conferences, and seminars.

Benchmark Indicator:

Student assessment data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Curriculum Director

Estimated Completion Date:

5/24/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$93,662.75
	Title II-A		\$141,811.60
	Title IV-A		\$9,236.06
	Consolidated Cost Pool		\$10,491.53
Total			\$255,201.94

AS 5.1.2) Teachers - Advanced Degrees (GREENVILLE PUBLIC SCHOOLS)

Description:

Increase number of teachers with advanced degrees.

Benchmark Indicator:

The number of advanced degrees will increase by 1% each school year.

Person Responsible:

State & Federal Programs Director

Estimated Completion Date:

5/31/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title II-A		\$20,000.00

G 6) High - Quality Teachers - Paraprofessionals

S 6.1) Address district or school achievement issues

AS 6.1.1) Paraprofessional - PRAXIS Training & Fee Payment (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide PRAXIS training and reimbursement for PRAXIS assessment fees to paraprofessionals who are current employees of the GPSD.

Benchmark Indicator:

Number of paraprofessionals earning teacher certifications will increase by 1% each school year.

Person Responsible:

State & Federal Programs Director

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title II-A		\$5,000.00
	Consolidated Cost Pool		\$10,491.53
Total			\$15,491.53

School Plan Funding Summary - ALL funds must support a goal.

Grant	Allocation	Funding Sources (View Item Numbers)		Remaining
		5.) High-Quality Teachers- Professional Development	Total	
Title II-A	\$491,083.25	\$96,720.00	\$96,720.00	\$394,363.25
Total	\$491,083.25	\$96,720.00	\$96,720.00	\$394,363.25

Related School Plan Action Steps ()

G 5) High-Quality Teachers- Professional Development

S 5.1) High quality professional development of instructional staff

AS 5.1.1) High Quality Professional Development of Instructional Staff (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide for staff participation in school-based, district-wide, state, regional, and national workshops conferences, and seminars.

Benchmark Indicator:

Student assessment data results will increase by a minimum of five percent with each testing cycle.

Person Responsible:

principals

Estimated Completion Date:

5/20/2021

Funding	Grant	Notes	Amount
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Application		
Consolidated	Title I-A	\$11,011.72
	Title II-A	\$48,360.00
Total		\$59,371.72

AS 5.1.1) High Quality Professional Development of Instructional Staff (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide for staff participation in school-based, district-wide, state, regional, and national workshops conferences, and seminars.

Benchmark Indicator:

Student assessment data results will increase by a minimum of five percent with each testing cycle.

Person Responsible:

principals

Estimated Completion Date:

5/20/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$4,000.00
	Title II-A		\$48,360.00
Total			\$52,360.00

Budget Overview

GREENVILLE PUBLIC SCHOOLS (7620) Public District - FY 2020 - Consolidated - Rev 1 - Title IV-A

Indirect Cost	
Total Contributing to Indirect Cost	\$162,697.23
Indirect Cost Rate	2.00%
Maximum Allowed for Indirect Cost	\$3,190.14

Filter by Location: All - \$293,709.92 ▼

[Download Data]

Function Code	1140 - High School Programs	1260 - After School Programs	1295 - Private School Participation	2110-2119 - Attendance & Social Work Svs.	2120-2129 - Guidance Services	2130-2139 - Health Services	2160 - School Resource Officer	2210-2219 - Improvement of Instruction	2220-2229 - Educational Media Services	Total
Object Code										
100-199 - Employee Salaries	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
200-299 - Employee Benefits	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
300-399 - Prof Services	0.00	0.00	6,283.58	0.00	0.00	0.00	0.00	15,806.54	0.00	22,090.12
500-599 - Other Purchased Services	3,667.65	0.00	0.00	5,000.00	5,265.27	5,000.00	0.00	15,000.00	0.00	33,932.92

Function Code Object Code	1140 - High School Programs	1260 - After School Programs	1295 - Private School Participation	2110-2119 - Attendance & Social Work Svs.	2120-2129 - Guidance Services	2130-2139 - Health Services	2160 - School Resource Officer	2210-2219 - Improvement of Instruction	2220-2229 - Educational Media Services	Total
600-699 - Supplies	10,000.00	0.00	4,233.98	5,000.00	0.00	5,000.00	15,000.00	0.00	30,000.00	69,233.98
700-799 - Property	0.00	0.00	3,703.72	8,500.00	0.00	8,500.00	0.00	110,308.97	0.00	131,012.69
800-899 - Other Objects	26,800.00	0.00	640.21	0.00	0.00	0.00	0.00	0.00	0.00	27,440.21
Total	40,467.65	10,000.00	14,861.49	18,500.00	5,265.27	18,500.00	15,000.00	141,115.51	30,000.00	293,709.92
Adjusted Allocation										293,709.92
Remaining										0.00

Plan Relationships

GREENVILLE PUBLIC SCHOOLS (7620) Public District - FY 2020 - Consolidated - Rev 1 - Title IV-A

LEA Plan Funding Summary - ALL funds must support a goal.

Grant	Allocation	Funding Sources (View Item Numbers)							Remaining
		1.) Reading/Language Arts	2.) Mathematics	3.) Graduation	4.) High-Quality Teachers	5.) High-Quality Teachers-Professional Development	7.) Safe and Drug-Free Learning Environments	Total	
Title IV-A	\$293,709.92	\$98,264.75	\$98,264.75	\$27,678.40	\$3,000.69	\$9,236.06	\$57,265.27	\$293,709.92	\$0.00
Total	\$293,709.92	\$98,264.75	\$98,264.75	\$27,678.40	\$3,000.69	\$9,236.06	\$57,265.27	\$293,709.92	\$0.00

Related LEA Plan Action Steps ()

G 1) Reading/Language Arts

S 1.1) Before/after/summer school activities

AS 1.1.1) Extended Day Tutoring / Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide extended day tutoring and extended school year for students.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principals & Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$63,333.10
	Title IV-A		\$10,000.00
	Title V		\$43,744.63
	Consolidated Cost Pool		\$13,472.54
Total			\$130,550.27

S 1.2) Technology that Impacts Teaching & Learning

AS 1.2.1) Technology Integration (GREENVILLE PUBLIC SCHOOLS)

Description:

Integrate technology, assistive technology, and the use of on-line assessments.

Benchmark Indicator:

Promotion rate, Performance Matters data analysis, state assessment data, district benchmark data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Computer Lab Aides

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$643,533.58
	Title I, Part D Subpart 2		\$29,065.00

Title IV-A	\$55,344.75
Consolidated Cost Pool	\$6,000.00
Total	\$733,943.33

S 1.4) Instructional & Educational Materials

AS 1.4.1) Evidence-based supplies & software (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by 5% with each testing cycle.

Person Responsible:

principals, teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$184,559.92
	Title IV-A		\$32,920.00
	Consolidated Cost Pool		\$8,018.12
Total			\$225,498.04

G 2) Mathematics

S 2.4) Instructional & Educational Materials

AS 2.4.1) High Interest Student Library (GREENVILLE PUBLIC SCHOOLS)

Description:

Develop a plan to enhance the high interest library reading collection for students.

Benchmark Indicator:

Student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Curriculum Director

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title IV-A		\$98,264.75
	Consolidated Cost Pool		\$10,491.53
Total			\$108,756.28

G 3) Graduation

S 3.1) Parent & Family Engagement (Reading & Mathematics)

AS 3.1.2) Student Attainment of National Industry Certifications (GREENVILLE PUBLIC SCHOOLS)

Description:

Students will prepare for and participate in national industrial certification assessments aimed at preparing them to be college & career ready.

Benchmark Indicator:

Student attendance will increase by 10%, student discipline will decrease by 10%, and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

CTE Director

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title IV-A		\$27,678.40

4) High-Quality Teachers

4.1) Address district or school achievement issues

4.1.1) Teachers / AP Courses (GREENVILLE PUBLIC SCHOOLS)

Description:

Increase number of teachers certified to teach AP courses.

Benchmark Indicator:

Student assessment data results on AP exams will increase by 5% each school year.

Person Responsible:

Human Resources Director

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title IV-A		\$3,000.69
	Consolidated Cost Pool		\$10,491.53
Total			\$13,492.22

5) High-Quality Teachers- Professional Development

5.1) High quality professional development of instructional staff

5.1.1) Staff Participation in Professional Development (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide for staff participation in school-based, district-wide, state, regional, and national workshops, conferences, and seminars.

Benchmark Indicator:

Student assessment data results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Curriculum Director

Estimated Completion Date:

5/24/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$93,662.75
	Title II-A		\$141,811.60
	Title IV-A		\$9,236.06
	Consolidated Cost Pool		\$10,491.53
Total			\$255,201.94

G 7) Safe and Drug-Free Learning Environments

S 7.1) Intervention (Violence, Alcohol, Tobacco, and Other Drugs)

AS 7.1.1) Health Services (GREENVILLE PUBLIC SCHOOLS)

Description:

To continue to provide health services through school nurses and community agencies.

Benchmark Indicator:

Student attendance data will show a 5% increase, student disciplinary data will show a 5% decrease, and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Strategic Programs Coordinator

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$206,454.88
	Title IV-A		\$27,000.00
	Consolidated Cost Pool		\$10,491.53
Total			\$243,946.41

AS 7.1.2) Social Workers (GREENVILLE PUBLIC SCHOOLS)

Description:

Continue to provide social worker type services through school social workers and community agencies.

Benchmark Indicator:

Student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Strategic Programs Coordinator

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$257,786.91
	Title IV-A		\$10,000.00
	Consolidated Cost Pool		\$10,491.53
Total			\$278,278.44

AS 7.1.3) School Resource Officer (GREENVILLE PUBLIC SCHOOLS)

Description:

The school will utilize a school resource officer to assist in providing training to staff, students, and parents on the facts relating to violence, tobacco, and other drugs in an effort to prevent students from engaging. The resource officer will also be used as an information resource in an effort to reduce the engagement in violence, alcohol use, tobacco use, and the use of other drugs.

Benchmark Indicator:

It is expected student proficiency rates will increase by 5% with each testing cycle.

Person Responsible:

principal, school resource officer

Estimated Completion Date:

6/30/2021

Funding	Grant	Notes	Amount
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Application		
Consolidated	Title IV-A	\$15,000.00
	Consolidated Cost Pool	\$10,491.53
	Total	\$25,491.53

7.2) Prevention/Education (Violence, Alcohol, Tobacco, and Other Drugs)

7.2.1) Provision for Additional Counseling Services (GREENVILLE PUBLIC SCHOOLS)

Description:

Counselors will educate students on issues relating to violence, alcohol, tobacco, and other drugs as a means of prevention and as a means of assisting students in matriculating through high school, beyond graduation.

Benchmark Indicator:

Graduation rate will increase by 10% each school year.

Person Responsible:

Strategic Programs Coordinator

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$489,015.50
	Title IV-A		\$5,265.27
	Consolidated Cost Pool		\$10,491.53
	Total		\$504,772.30

School Plan Funding Summary - ALL funds must support a goal.

Grant	Allocation	Funding Sources (View Item Numbers)				Remaining
		1.) Reading/Language Arts	2.) Mathematics	3.) Graduation	Total	
Title IV-A	\$293,709.92	\$6,000.00	\$6,000.00	\$36,800.00	\$48,800.00	\$244,909.92
Total	\$293,709.92	\$6,000.00	\$6,000.00	\$36,800.00	\$48,800.00	\$244,909.92

Related School Plan Action Steps ()

1) Reading/Language Arts

1.4) Instructional & Educational Materials

1.4.1) Evidence-based supplies & software (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by 5% with each testing cycle.

Person Responsible:

Principal and teachers

Estimated Completion Date:

5/25/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$9,175.51
	Title IV-A		\$6,000.00
	Total		\$15,175.51

G 2) Mathematics

S 2.4) Instructional & Educational Materials

AS 2.4.1) Evidence-based supplies & software (GREENVILLE PUBLIC SCHOOLS)

Description:

Purchase evidence-based supplies and software to be utilized by classroom teachers in increasing student achievement.

Benchmark Indicator:

The student proficiency rate will increase by 5% with each testing cycle.

Person Responsible:

Principal and teachers

Estimated Completion Date:

5/25/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$9,175.53
	Title IV-A		\$6,000.00
Total			\$15,175.53

G 3) Graduation

S 3.2) Targeted Additional Resources

AS 3.2.1) Student Attainment of National Industry Certifications (GREENVILLE PUBLIC SCHOOLS)

Description:

Students will prepare for and participate in national industrial certification assessments aimed at preparing them to be college & career ready.

Benchmark Indicator:

Student attendance will increase by 10%, student discipline will decrease by 10%, and student assessment data (district & state) results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principal & CTE Director

Estimated Completion Date:

6/30/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title IV-A		\$36,800.00

Budget Overview

GREENVILLE PUBLIC SCHOOLS (7620) Public District - FY 2020 - Consolidated - Rev 1 - Title V

Indirect Cost	
Total Contributing to Indirect Cost	\$91,489.25
Indirect Cost Rate	2.57%
Maximum Allowed for Indirect Cost	\$2,292.36

Filter by Location: All - \$91,489.25 ▼

[\[Download Data\]](#)

Object Code	100-199 - Employee Salaries	200-299 - Employee Benefits	500-599 - Other Purchased Services	600-699 - Supplies	Total
Function Code					
1270 - Remediation Extended School Year	69,991.40	17,497.85	1,000.00	3,000.00	91,489.25
Total	69,991.40	17,497.85	1,000.00	3,000.00	91,489.25
Adjusted Allocation					91,489.25
Remaining					0.00

Plan Relationships

GREENVILLE PUBLIC SCHOOLS (7620) Public District - FY 2020 - Consolidated - Rev 1 - Title V

LEA Plan Funding Summary - ALL funds must support a goal.

Grant	Allocation	Funding Sources (View Item Numbers)			Remaining
		1.) Reading/Language Arts	2.) Mathematics	Total	
Title V	\$91,489.25	\$43,744.63	\$47,744.62	\$91,489.25	\$0.00
Total	\$91,489.25	\$43,744.63	\$47,744.62	\$91,489.25	\$0.00

Related LEA Plan Action Steps ()

G 1) Reading/Language Arts

S 1.1) Before/after/summer school activities

AS 1.1.1) Extended Day Tutoring / Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide extended day tutoring and extended school year for students.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principals & Teachers

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$63,333.10
	Title IV-A		\$10,000.00
	Title V		\$43,744.63
	Consolidated Cost Pool		\$13,472.54
Total			\$130,550.27

G 2) Mathematics

S 2.1) Before/after/summer school activities

AS 2.1.1) Extended Day Tutoring / Extended School Year (GREENVILLE PUBLIC SCHOOLS)

Description:

Provide extended day tutoring and extended school year for students.

Benchmark Indicator:

Formative & summative assessment results will increase by a minimum of 5% with each testing cycle.

Person Responsible:

Principals

Estimated Completion Date:

6/29/2021

Funding Application	Grant	Notes	Amount
Consolidated	Title I-A		\$63,333.10
	Title V		\$47,744.62
	Consolidated Cost Pool		\$15,735.82
Total			\$126,813.54

School Plan Funding Summary - ALL funds must support a goal.

Grant	Allocation	Funding Sources (View Item Numbers)	Total	Remaining
Total	\$0.00		\$0.00	\$0.00

Related School Plan Action Steps ()