

# Hondo Independent School District

## 2017-2018 Official Budget

### Adopted June 26, 2017

	General Operating Fund 199	Child Nutrition Fund 240	Debt Service Fund 511	Total
<b>Revenues</b>				
5710 Taxes	7,073,510		2,292,878	9,366,388
5700 Other Local	198,700	60,561	6,000	265,261
5800 State	10,140,978	29,452	100,658	10,271,088
5900 Federal	166,000	858,973		1,024,973
<b>Total Revenues</b>	<b>17,579,188</b>	<b>948,986</b>	<b>2,399,536</b>	<b>20,927,710</b>
<b>Expenditures</b>				
11 Instructional	10,345,722			10,345,722
12 Instructional Resources	142,621			142,621
13 Staff Development	72,876			72,876
21 Instructional Leadership	256,032			256,032
23 Campus Administration	959,042			959,042
31 Guidance & Counseling	574,019			574,019
32 Social Work Services	54,755			54,755
33 Health Services	185,574			185,574
34 Transportation	543,232			543,232
35 Food Service	0	948,986		948,986
36 Extra Curricular	826,467			826,467
41 General Administration	878,800			878,800
51 Plant Maintenance	1,971,454			1,971,454
52 Security	220,262			220,262
53 Data Processing Services	303,032			303,032
61 Community Services	300			300
71 Debt Services	199,000		2,240,000	2,439,000
93 Payments to Fiscal Agents	46,000			46,000
<b>Total Expenditures</b>	<b>17,579,188</b>	<b>948,986</b>	<b>2,240,000</b>	<b>20,768,174</b>
Budgeted Surplus (Deficit)	0	0	159,536	159,536