

2019 - 2020 School District Budget
 El Paso Academy, Inc.
 NEXT YEAR APPROVED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - Local Revenue	.00	76,500.00	.00	.00	.00	76,500.00
5800 - State Program Revenues	.00	3,010,476.00	.00	.00	.00	3,010,476.00
5900 - Federal Program Revenues	.00	123,507.00	.00	.00	.00	123,507.00
Total Revenues	.00	3,210,483.00	.00	.00	.00	3,210,483.00
Expenditures:						
11 - Instruction	.00	1,429,625.00	.00	.00	.00	1,429,625.00
12 - Instr Res & Media Services	.00	.00	.00	.00	.00	.00
13 - Curr Dev & Instr Staff Dev	.00	10,682.00	.00	.00	.00	10,682.00
10 Total:	.00	1,440,307.00	.00	.00	.00	1,440,307.00
21 - Instructional Leadership	.00	73,900.00	.00	.00	.00	73,900.00
23 - School Leadership	.00	240,059.00	.00	.00	.00	240,059.00
20 Total:	.00	313,959.00	.00	.00	.00	313,959.00
31 - Guid, Couns, & Eval Services	.00	122,216.00	.00	.00	.00	122,216.00
33 - Health Services	.00	.00	.00	.00	.00	.00
35 - Food Services	.00	12,000.00	.00	.00	.00	12,000.00
36 - Extracurricular Activities	.00	.00	.00	.00	.00	.00
30 Total:	.00	134,216.00	.00	.00	.00	134,216.00
41 - General Administration	.00	420,628.00	.00	.00	.00	420,628.00
40 Total:	.00	420,628.00	.00	.00	.00	420,628.00
51 - Facilities Maint & Operations	.00	246,000.00	.00	.00	.00	246,000.00
52 - Security & Monitoring Svcs	.00	99,000.00	.00	.00	.00	99,000.00
53 - Data Processing Services	.00	55,000.00	.00	.00	.00	55,000.00
50 Total:	.00	400,000.00	.00	.00	.00	400,000.00
61 - Community Services	.00	.00	.00	.00	.00	.00
60 Total:	.00	.00	.00	.00	.00	.00
71 - Debt Service	.00	.00	.00	.00	.00	.00
70 Total:	.00	.00	.00	.00	.00	.00
91 - Contr Instr Svcs Betw Schools	.00	.00	.00	.00	.00	.00
90 Total:	.00	.00	.00	.00	.00	.00
Total Expenditures	.00	2,709,110.00	.00	.00	.00	2,709,110.00

