

2014-2015 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Taylor County School District
Taylor Middle School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 367,164	8.43%	\$ 5,949,799	20.66%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	3,988,957	91.57%	22,670,805	78.74%	20,281,295,747	86.46%
Lottery	-	0.00%	\$ 9,624	0.03%	\$ 9,838,319	0.04%
Private	-	0.00%	\$ 163,339	0.57%	\$ 54,160,189	0.23%
TOTAL	4,356,121	100%	28,793,567	100%	23,456,994,203	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,833	\$ 4,295	\$ 4,602	2,268,749
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	975	973	937	577,325
Contracted Instructional Services	143	219	183	84,683
School Administration	511	626	551	302,372
Materials/Supplies/Operating Capital Outlay	522	404	235	308,900
Food Service	585	578	487	245,981
Operational and Maintenance of Plant	872	750	908	516,061
Other School Level Support Services	88	100	192	52,050
TOTAL SCHOOL COSTS	7,529	7,945	8,095	4,356,121

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,475	\$ 3,854	\$ 3,924	\$ 1,809,694
ESOL Programs	-	-	4,955	-
Exceptional Programs	6,458	6,468	7,080	459,055
Vocational Programs		2,886	3,821	
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 342	\$ 153		\$ 197,651
Computer Hardware and Software	-	24		-
Other Instructional Materials	68	100		39,331
Other Materials and Supplies	124	116		71,918
Library Materials and Supplies	3	5		1,932

{1}-Total Cost of Substitute Teachers: \$ 3,139

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$4,119,839 or \$1,476.32 per FTE.

2014-2015 School Financial Report
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Taylor County School District
Taylor Elementary School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 799,109	15.16%	\$ 5,949,799	20.66%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	4,471,583	84.84%	22,670,805	78.74%	20,281,295,747	86.46%
Lottery	-	0.00%	9,624	0.03%	9,838,319	0.04%
Private	-	0.00%	163,339	0.57%	54,160,189	0.23%
TOTAL	5,270,692	100%	28,793,567	100%	23,456,994,203	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,725	\$ 4,295	\$ 4,602	2,893,544
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	901	973	937	551,661
Contracted Instructional Services	261	219	183	160,111
School Administration	530	626	551	324,335
Materials/Supplies/Operating Capital Outlay	199	404	235	122,088
Food Service	582	578	487	356,302
Operational and Maintenance of Plant	592	750	908	362,643
Other School Level Support Services	82	100	192	500,008
TOTAL SCHOOL COSTS	7,872	7,945	8,095	5,270,692

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 4,118	\$ 3,854	\$ 3,924	\$ 1,978,133
ESOL Programs	-	-	4,955	-
Exceptional Programs	6,938	6,468	7,080	915,411
Vocational Programs		2,886	3,821	
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 1	\$ 153		\$ 386
Computer Hardware and Software	\$ -	24		\$ -
Other Instructional Materials	\$ 59	100		\$ 39,244
Other Materials and Supplies	\$ 123	116		\$ 82,458
Library Materials and Supplies	\$ 4	5		\$ 2,658

{1}-Total Cost of Substitute Teachers: \$ 6,800

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$4,119,839 or \$1,476.32 per FTE.

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Taylor County School District
Perry Primary School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 722,928	14.99%	\$ 5,949,799	20.66%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	4,100,676	85.01%	22,670,805	78.74%	20,281,295,747	86.46%
Lottery	-	0.00%	\$ 9,624	0.03%	\$ 9,838,319	0.04%
Private	-	0.00%	\$ 163,339	0.57%	\$ 54,160,189	0.23%
TOTAL	4,823,604	100%	28,793,567	100%	23,456,994,203	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,024	\$ 4,295	\$ 4,602	2,988,987
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	553	973	937	410,762
Contracted Instructional Services	188	219	183	139,289
School Administration	472	626	551	350,806
Materials/Supplies/Operating Capital Outlay	280	404	235	207,733
Food Service	582	578	487	432,330
Operational and Maintenance of Plant	305	750	908	226,566
Other School Level Support Services	90	100	192	67,131
TOTAL SCHOOL COSTS	6,494	7,945	8,095	4,823,604

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,748	\$ 3,854	\$ 3,924	\$ 2,353,193
ESOL Programs	-	-	4,955	-
Exceptional Programs	5,528	6,468	7,080	635,794
Vocational Programs	-	2,886	3,821	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 49	\$ 153		\$ 36,335
Computer Hardware and Software	\$ 2	24		\$ 1,775
Other Instructional Materials	\$ 91	100		\$ 67,720
Other Materials and Supplies	\$ 137	116		\$ 101,904
Library Materials and Supplies	\$ 5	5		\$ 3,375

{1}-Total Cost of Substitute Teachers: \$ 6,603

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$4,119,839 or \$1,476.32 per FTE.

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Taylor County School District
Steinhatchee Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 119,591	12.08%	\$ 5,949,799	20.66%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	870,778	87.92%	22,670,805	78.74%	20,281,295,747	86.46%
Lottery	-	0.00%	\$ 9,624	0.03%	\$ 9,838,319	0.04%
Private	-	0.00%	\$ 163,339	0.57%	\$ 54,160,189	0.23%
TOTAL	990,369	100%	28,793,567	100%	23,456,994,203	100%

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 7,361	\$ 4,295	\$ 4,602	570,292
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			-
Other Instructional Personnel	496	973	937	38,411
Contracted Instructional Services	422	219	183	32,686
School Administration	1,240	626	551	96,057
Materials/Supplies/Operating Capital Outlay	403	404	235	31,241
Food Service	591	578	487	45,810
Operational and Maintenance of Plant	2,116	750	908	163,913
Other School Level Support Services	154	100	192	11,959
TOTAL SCHOOL COSTS	12,783	7,945	8,095	990,369

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 6,824	\$ 3,854	\$ 3,924	\$ 470,493
ESOL Programs	-	-	4,955	-
Exceptional Programs	11,700	6,468	7,080	99,799
Vocational Programs	-	2,886	3,821	-
Adult Programs	-	-	-	-

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ -	\$ 153		\$ -
Computer Hardware and Software	\$ -	24		\$ -
Other Instructional Materials	\$ 197	100		\$ 15,229
Other Materials and Supplies	\$ 207	116		\$ 16,012
Library Materials and Supplies	\$ 26	5		\$ 2,007

{1}-Total Cost of Substitute Teachers: \$ 3,297

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$4,119,839 or \$1,476.32 per FTE.

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Taylor County School District
Taylor County High School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 519,381	10.83%	\$ 5,949,799	20.66%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	4,274,643	89.17%	22,670,805	78.74%	20,281,295,747	86.46%
Lottery	-	0.00%	\$ 9,624	0.03%	\$ 9,838,319	0.04%
Private	-	0.00%	\$ 163,339	0.57%	\$ 54,160,189	0.23%
TOTAL	4,794,024	100%	28,793,567	100%	23,456,994,203	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,865	\$ 4,295	\$ 4,602	2,422,887
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	915	973	937	573,724
Contracted Instructional Services	233	219	183	145,790
School Administration	587	626	551	367,954
Materials/Supplies/Operating Capital Outlay	608	404	235	380,877
Food Service	563	578	487	352,756
Operational and Maintenance of Plant	789	750	908	494,686
Other School Level Support Services	88	100	192	55,350
TOTAL SCHOOL COSTS	7,648	7,945	8,095	4,794,024

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,465	\$ 3,854	\$ 3,924	\$ 1,736,036
ESOL Programs	-	-	4,955	-
Exceptional Programs	6,050	6,468	7,080	618,557
Vocational Programs	2,886	2,886	3,821	68,294
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 306	\$ 153		\$ 191,752
Computer Hardware and Software	\$ 87	24		\$ 54,785
Other Instructional Materials	\$ 102	100		\$ 64,191
Other Materials and Supplies	\$ 112	116		\$ 70,148
Library Materials and Supplies	\$ 5	5		2,899

{1}-Total Cost of Substitute Teachers: \$ 5,494

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$4,119,839 or \$1,476.32 per FTE.

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Taylor County School District
Taylor Technical Institute

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 199,475	14.80%	\$ 5,949,799	20.66%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	1,148,342	85.20%	22,670,805	78.74%	20,281,295,747	86.46%
Lottery	-	0.00%	\$ 9,624	0.03%	\$ 9,838,319	0.04%
Private	-	0.00%	\$ 163,339	0.57%	\$ 54,160,189	0.23%
TOTAL	1,347,817	100%	28,793,567	100%	23,456,994,203	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,588	\$ 4,295	\$ 4,602	384,078
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	5,220	973	937	304,326
Contracted Instructional Services	373	219	183	21,718
School Administration	4,766	626	551	277,835
Materials/Supplies/Operating Capital Outlay	776	404	235	45,252
Food Service	588	578	487	34,290
Operational and Maintenance of Plant	4,276	750	908	249,268
Other School Level Support Services	533	100	192	31,050
TOTAL SCHOOL COSTS	23,120	7,945	8,095	1,347,817

Additional Detail Information

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 6,396	\$ 3,854	\$ 3,924	\$ 317,053
ESOL Programs	-	-	4,955	-
Exceptional Programs	7,678	6,468	7,080	67,025
Vocational Programs	-	2,886	3,821	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 153		\$ -
Computer Hardware and Software	\$ 166	24		\$ 9,675
Other Instructional Materials	\$ 892	100		\$ 52,005
Other Materials and Supplies	\$ (282)	116		\$ (16,428)
Library Materials and Supplies	\$ -	5		\$ -

{1}-Total Cost of Substitute Teachers: \$ 118

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$4,119,839 or \$1,476.32 per FTE.

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Taylor County School District
Pre-K

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 43,236	7.50%	\$ 5,949,799	20.66%	\$ 3,111,699,948	13.27%
State/Local (Excludes Lottery)	533,435	92.50%	22,670,805	78.74%	20,281,295,747	86.46%
Lottery	-	0.00%	\$ 9,624	0.03%	\$ 9,838,319	0.04%
Private	-	0.00%	\$ 163,339	0.57%	\$ 54,160,189	0.23%
TOTAL	576,671	100%	28,793,567	100%	23,456,994,203	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 7,197	\$ 4,295	\$ 4,602	267,018
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	5,844	973	937	216,812
Contracted Instructional Services	251	219	183	9,330
School Administration	12	626	551	436
Materials/Supplies/Operating Capital Outlay	230	404	235	8,528
Food Service	581	578	487	21,546
Operational and Maintenance of Plant	1,264	750	908	46,881
Other School Level Support Services	165	100	192	6,120
TOTAL SCHOOL COSTS	15,544	7,945	8,095	576,671

Additional Detail Information

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 4,057	\$ 3,854	\$ 3,924	\$ 12,170
ESOL Programs	-	-	4,955	-
Exceptional Programs	7,474	6,468	7,080	254,848
Vocational Programs	-	2,886	3,821	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 153		\$ -
Computer Hardware and Software	\$ -	24		\$ -
Other Instructional Materials	\$ 25	100		\$ 939
Other Materials and Supplies	\$ (25)	116		\$ (939)
Library Materials and Supplies	\$ -	5		-

{1}-Total Cost of Substitute Teachers: \$ 2,694

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Taylor school district totaled \$4,119,839 or \$1,476.32 per FTE.