

**New Milford, Connecticut 06776**

**SDATE:** September 4, 2012  
**TIME:** 7:30 P.M.  
**PLACE:** Ellis Administration Building – Room 2

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

The Board welcomes Public Participation and asks that speakers please limit their comments to three minutes. Speakers may offer objective comments of items on this agenda. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the New Milford Public School System.

1. Purchase Resolution D-648
2. Budget Position as of 8/31/12
3. Request for Budget Transfers

- ### 1. Stop & Shop A+ Rewards Donation

1. School Facility Utilization Study
2. Seven Passenger Van - LHTC

**Sub-Committee Members:** Mr. Thomas McSherry, Chairperson  
Mr. David A. Lawson  
Mrs. Lynette Celli Rigdon  
Mr. William Wellman

**Alternates:** Mr. Tom Brant  
Mrs. Daniele Shook

NEW MILFORD PUBLIC SCHOOLS

**EXHIBIT A**

Regular Meeting of the Board of Education  
Sarah Noble Intermediate School  
New Milford, Connecticut  
September 11, 2012

\*\*As of August 31, 2012

ACTION ITEMS

A. Personnel

1. **CERTIFIED STAFF**

a. **RESIGNATIONS**

1. **Ms. Christina Cipriano**, Speech Language Pathologist, Hill and Plain School  
**Move** that the Board of Education accept the resignation of **Ms. Christina Cipriano** as Speech Language Pathologist at Hill and Plain School effective October 5, 2012, possibly sooner.
2. **Ms. Jodi Edelstein**, part time (.49) Special Education Teacher, Sarah Noble Intermediate School  
**Move** that the Board of Education accept the resignation of **Ms. Jodi Edelstein** as part-time (.49) Special Education Teacher at Sarah Noble Intermediate School effective July 13, 2012.
3. **Ms. Jo Gallagher**, Reading Teacher, John Pettibone School  
**Move** that the Board of Education accept the resignation of **Ms. Jo Gallagher** as Reading Teacher at John Pettibone School effective August 1, 2012.
4. **Ms. Robyn Shearer**, Special Education Teacher, New Milford High School  
**Move** that the Board of Education accept the resignation of **Ms. Robyn Shearer** as Special Education Teacher at New Milford High School effective August 15, 2012.

Took position elsewhere

Personal reasons

Personal Reasons

Moving out of state

2. **CERTIFIED STAFF**

b. **APPOINTMENTS**

1. **Ms. Ashley Balaska**, English Teacher, New Milford High School  
**Move** that the Board of Education appoint **Ms. Ashley Balaska** as English Teacher at New Milford High School effective August 22, 2012.  
2012-13 salary - \$49,782 (Step 1F)

*Education History:*  
BS: Sacred Heart University  
Major: English  
MA: Sacred Heart University  
Major: Secondary Education

*Work Experience:*

Long Term Sub at NMHS

Replacing: J. Leonard

2. **Ms. Fern Botwick**, Special Education Teacher, Schaghticoke Middle School

**Move** that the Board of Education appoint **Ms. Fern Botwick** as Special Education Teacher at Schaghticoke Middle School effective August 22, 2012.

2012-13 salary - \$48,404 (Step 2C)

*Education History:*

BS: Univ. of Hartford  
Major: Allied Services  
CCSU: Graduate work  
Major: Special Education certification

*Work Experience:*

1 yr - Long Term Sub at Suffield Middle School

Replacing: D. Pflomm

3. **Mrs. Susan Ceglio-Tresca**, Art Teacher, Sarah Noble Intermediate School

**Move** that the Board of Education appoint **Mrs. Susan Ceglio-Tresca** as Art Teacher at Sarah Noble Intermediate School effective August 22, 2012.

2012-13 salary - \$52,966 (Step 4F)

*Education History:*

BFA: Fashion Inst. of Technology  
Major: Package Design  
MFA: College of New Rochelle  
Major: Art Education

*Work Experience:*

8 yrs. Bedford/Briarcliffe NY Schools

Replacing: N. DuVerger

4. **Mr. Emmett Cole**, Physical Education/Health Teacher, New Milford High School/Sarah Noble Intermediate School

**Move** that the Board of Education appoint **Mr. Emmett Cole** as Physical Education/Health Teacher at New Milford High School/Sarah Noble Intermediate School effective August 22, 2012.

2012-13 salary - \$49,222 (Step 3B)

*Education History:*

BS: SSCU  
Major: Exercise Science

*Work Experience:*

3 yrs. Wilton Schools

Replacing: D. Duque

5. **Ms. Nikki Cresci**, Elementary Teacher, Sarah Noble Intermediate School

**Move** that the Board of Education appoint **Ms. Nikki Cresci** as Elementary Teacher at Sarah Noble Intermediate School effective August 22, 2012.

2012-13 salary - \$47,801 (Step 1C)

*Education History:*

BS: WSCU  
Major: Elementary

*Work Experience:*

Tutor - New Milford Public Schools

Replacing: C. Banks

6. **Mr. Matthew Heiss**, Physics Teacher, New Milford High School

**Move** that the Board of Education appoint **Mr. Matthew Heiss** as Physics Teacher at New Milford High School effective August 22, 2012.

2012-13 salary - \$49,782 (Step 1F)

*Education History:*

BS: UCONN  
Major: Physics  
MS: Univ. of Bridgeport  
Major: Education

*Work Experience:*

Long Term Sub Plainville High School

Replacing: J.T. Schemm

7. **Mrs. Alison Huntington**, Reading Teacher/Literacy Coach, John Pettibone School  
Move that the Board of Education appoint **Mrs. Alison Huntington** as Reading Teacher/Literacy Coach at John Pettibone School effective August 22, 2012.  
2012-13 salary - \$77,117 (Step 14F)
8. **Ms. Diane Lavoie**, Special Education Teacher, New Milford High School  
Move that the Board of Education appoint **Ms. Diane Lavoie** as Special Education Teacher at New Milford High School effective September 4, 2012.  
2012-13 salary - \$75,518 (Step 13I), pro-rated to start date
9. **Ms. Jennifer Livingstone**, Elementary Teacher, Sarah Noble Intermediate School  
Move that the Board of Education appoint **Ms. Jennifer Livingstone** as Elementary Teacher at Sarah Noble Intermediate School effective August 22, 2012.  
2012-13 salary - \$47,801 (Step 1C)
10. **Ms. Jennifer Lopriore**, part-time (.49) Special Education Teacher, New Milford High School  
Move that the Board of Education appoint **Ms. Jennifer Lopriore** as part-time (.49) Special Education Teacher at New Milford High School effective August 29, 2012.  
2012-13 salary - \$24,393 (Step 1F) (\$49,782 pro-rated to 49% and to start date)
11. **Mrs. Joy Marino**, Reading Teacher/Literacy Coach, Hill and Plain School  
Move that the Board of Education appoint **Mrs. Joy Marino** as Reading Teacher/Literacy Coach at Hill and Plain School effective August 22, 2012.  
2012-13 salary - \$82,980 (Step 15I\*)

*Education History:*  
BS: SCSU  
Major: Early Childhood Educ.  
MA: Sacred Heart University  
Major: Elementary Education

*Work Experience:*  
4 yrs Stamford, 9 yrs  
Weston/Easton

Replacing: J. Gallagher

*Education History:*  
BGS: UConn  
Major: General Studies  
MS: Fairfield University  
Major: Special Education

*Work Experience:*  
1yr Reg. 15, 7 yrs Redding,  
2 yrs Weston

Replacing: R. Shearer

*Education History:*  
BS: Univ. of New Hampshire  
Major: Business Admin.  
MA: Univ. of New Hampshire  
Major: Elementary Education

*Work Experience:*

Tutor - New Milford Public  
Schools

Replacing: M. Durkin

*Education History:*  
BA: Iona College  
Major: Psychology  
MS: Iona College  
Major: Childhood  
Education/Special Education

*Work Experience:*  
Special Education Teacher  
Aide Port Chester

Replacing: D. Campbell

*Education History:*  
BS: SCSU  
Major: Reading  
MA: SCSU  
Major: Elementary Education

*Work Experience:*  
8 yrs Bridgeport, 17 yrs Region  
10, 3 yrs Seymour

Replacing: S. Guertin

- 12. Mrs. Lynn Nissenbaum**, School Psychologist, Northville Elementary School  
**Move** that the Board of Education appoint **Mrs. Lynn Nissenbaum** as School Psychologist at Northville Elementary School effective August 22, 2012.  
2012-13 salary - \$52,801 (Step 2J)

*Education History:*  
BS: SCSU  
Major: Psychology  
MS: CUNY  
Major: Experimental Psychology  
6<sup>th</sup> Yr: SCSU  
Major: School Psychology

*Work Experience:*

Long Term Sub in Watertown and New Milford

Replacing: J. Rositano

- 13. Mr. Michael Richard**, Special Education Teacher, New Milford High School  
**Move** that the Board of Education appoint **Mr. Michael Richard** as Special Education Teacher at New Milford High School effective August 22, 2012.  
2012-13 salary - \$47,420 (Step 1B)

*Education History:*  
BA: Syracuse University  
Major: Political Science  
MAT: SCSU  
Major: Special Education

*Work Experience*

Long Term Sub in Danbury

Replacing: L. Ashley

- 14. Mrs. Jackeline Ruiz**, part-time (.45) Bilingual Teacher, Hill and Plain School  
**Move** that the Board of Education appoint **Mrs. Jackeline Ruiz** as part-time (.45) Bilingual Teacher at Hill and Plain School effective September 4, 2012.  
2012-13 salary - \$22,150 (Step 3B) (\$49,222 pro-rated to 45% and to start date)

*Education History:*  
BA: Florida Atlantic Univ.  
Major: Elementary Education

*Work Experience:*

3 yrs Florida

New budgeted position

- 15. Mrs. Lynn Sheeran**, Library Media Specialist, Hill and Plain School  
**Move** that the Board of Education appoint **Mrs. Lynn Sheeran** as Library Media Specialist at Hill and Plain School effective August 22, 2012.  
2012-13 salary - \$51,676 (Step 3F)

*Education History:*  
BA: Siena College  
Major: Psychology  
MLS: Queens College  
Major: Library Science

*Work Experience:*

6 yrs NY Public Library,  
2 yrs New Rochelle Public Library,  
2 ½ yrs Waterbury Schools

Replacing: N. Nahley

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| <p><b>16. Mrs. Linda Siladi</b>, Reading Teacher/Literacy Coach, Northville Elementary School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mrs. Linda Siladi</b> as Reading Teacher/Literacy Coach at Northville Elementary School effective August 22, 2012.<br/>2012-13 salary - \$77,117 (Step 14F)</p>  | <p><i>Education History:</i><br/>BA/BS: SCSU<br/>Major: Psychology/Elementary<br/>MS: SCSU<br/>Major: Reading</p> <p><i>Work Experience:</i><br/><br/>13 yrs Newtown, 2 yrs Danbury</p> <p>Replacing: J. Friedman</p>  |
| <p><b>17. Ms. Julia Silvestri</b>, part-time (.51) Special Education Teacher, Hill and Plain School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Julia Silvestri</b> as a part-time (.51) Special Education Teacher at Hill and Plain School effective August 22, 2012.<br/>2012-13 salary - \$28,217 (Step 5I) (\$55,328 pro-rated to 51% and to start date)</p> | <p><i>Education History:</i><br/>BA: Northeastern Univ.<br/>Major: English<br/>MED: Smith College<br/>Major: Deaf Education</p> <p><i>Work Experience:</i><br/><br/>5 yrs Walden School &amp; Learning Center<br/>3 yrs. NY School for Deaf</p> <p>Replacing K. Harris</p> |
| <p><b>18. Mr. Shawn Strack</b>, English Teacher, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. Shawn Strack</b> as English Teacher at New Milford High School effective August 22, 2012.<br/>2012-13 salary - \$50,509 (Step 2F)</p>   | <p><i>Education History:</i><br/>BA/BS: SUNY @ Plattsburgh<br/>Major: English Language Arts/Broadcast Journalism<br/>MA: Bard College<br/>Major: Literature/Secondary Education</p> <p><i>Work Experience:</i><br/><br/>1 yr Somers NY</p> <p>Replacing D. Thompson</p>    |
| <p><b>19. **Mr. Ryan Fitzsimmons</b>, Head Teacher – Math, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. Ryan Fitzsimmons</b> as Head Teacher for Math at New Milford High School effective July 1, 2012.<br/>2012-13 stipend - \$2,798</p>  | <p><i>Education History:</i><br/>BS: SCSU<br/>Major: Math<br/>MS: SCSU<br/>Major: Elementary Education</p> <p><i>Work Experience:</i><br/><br/>Staff member since 2005</p>   |
| <p><b>20. Mrs. Paula Marian</b>, Head Teacher – Art/Music, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mrs. Paula Marian</b> as Head Teacher for Art/Music at New Milford High School effective July 1, 2012.<br/>2012-13 stipend - \$2,236</p>  | <p><i>Education History:</i><br/>BA: Kalamazoo College<br/>Major: Art<br/>MA: Eastern Michigan<br/>Major: Ceramics</p> <p><i>Work Experience:</i><br/><br/>Staff member since 1987</p>   |



<p><b>21. Mrs. Susan Partelow</b>, Head Teacher - World Languages, Schaghticoke Middle School  <u><b>Move</b></u> that the Board of Education appoint <b>Mrs. Susan Partelow</b> as Head Teacher for World Languages at Schaghticoke Middle School effective July 1, 2012.  2012-13 stipend - \$2,798</p>	<p><i>Education History:</i>  BS: CCSU  Major: French  MS: CCSU  Major: Curriculum &amp; Supervision</p> <p><i>Work Experience:</i>  Staff member since 1979</p>
<p><b>22. Mrs. Susan Stoughton</b>, Head Teacher – Science, Schaghticoke Middle School  <u><b>Move</b></u> that the Board of Education appoint <b>Mrs. Susan Stoughton</b> as Head Teacher for Science at Schaghticoke Middle School effective July 1, 2012.  2012-13 stipend - \$2,798</p>	<p><i>Education History:</i>  BA: WCSU  Major: Human Relations  MS: SCSU  Major: Science Education</p> <p><i>Work Experience:</i>  Staff member since 2000</p>
<p><b>23. Ms. Becky Waters</b>, Team Leader, Schaghticoke Middle School  <u><b>Move</b></u> that the Board of Education appoint <b>Ms. Becky Waters</b> as Team Leader at Schaghticoke Middle School effective July 1, 2012.  2012-13 stipend - \$2,798</p>	<p><i>Education History:</i>  BS: CCSU  Major: Secondary Education</p> <p><i>Work Experience:</i>  Staff member since 2005</p>
<p><b>3. NON-CERTIFIED STAFF</b>  <b>a. RESIGNATIONS</b></p>	
<p><b>1. Mrs. Dolores Brush</b>, Paraeducator, Sarah Noble Intermediate School  <u><b>Move</b></u> that the Board of Education accept the resignation, due to retirement, of <b>Mrs. Dolores Brush</b> as Paraeducator at Sarah Noble Intermediate School effective September 4, 2012.</p>	<p>Retirement</p>
<p><b>2. Mrs. Jamie Faeh</b>, School Nurse, Sarah Noble Intermediate School/Faith Academy  <u><b>Move</b></u> that the Board of Education accept the resignation, due to retirement, of <b>Mrs. Jamie Faeh</b> as School Nurse at Sarah Noble Intermediate School/Faith Academy effective October 21, 2012.</p>	<p>Retirement</p>
<p><b>3. Mrs. Jane Kaczynski</b>, Paraeducator, Schaghticoke Middle School  <u><b>Move</b></u> that the Board of Education accept the resignation of <b>Mrs. Jane Kaczynski</b> as Paraeducator at Schaghticoke Middle School effective August 20, 2012.</p>	<p>Moving out of state</p>
<p><b>4. Mrs. Marcella Walsh</b>, Paraeducator, John Pettibone School  <u><b>Move</b></u> that the Board of Education accept the resignation, due to retirement, of <b>Mrs. Marcella Walsh</b> as Paraeducator at John Pettibone School effective August 7, 2012.</p>	<p>Retirement</p>

#### 4. NON-CERTIFIED STAFF

##### b. APPOINTMENTS

1. **Mr. John Callahan**, Computer Tech I, Northville Elementary School/John Pettibone School  
Move that the Board of Education appoint **Mr. John Callahan** as Computer Tech I at Northville Elementary School/John Pettibone School effective August 23, 2012.  
\$18.99 per hour  
Replacing: E. Conklin
2. **Mrs. Karin Dieterle**, Paraeducator, Northville Elementary School  
Move that the Board of Education appoint **Mrs. Karin Dieterle** as Paraeducator at Northville Elementary School effective August 24, 2012.  
\$13.38 per hour  
Replacing: R. Cavaliere
3. **Ms. Kelly Murphy**, part-time Lab Assistant, New Milford High School  
Move that the Board of Education appoint **Ms. Kelly Murphy** as part-time Lab Assistant, New Milford High School effective August 22, 2012.  
\$14.00 per hour  
Replacing: S. Sainz
4. ~~\*\*Mrs. Heather Perssonatti~~, Paraeducator, Northville Elementary School  
Move that the Board of Education appoint **Mrs. Heather Perssonatti** as Paraeducator at Northville Elementary School effective date to be determined.  
\$13.38 per hour  
Replacing: S. Carlson
5. **Ms. Jessica Russo**, Paraeducator, Schaghticoke Middle School  
Move that the Board of Education appoint **Ms. Jessica Russo** as Paraeducator at Schaghticoke Middle School effective date to be determined.  
\$13.38 per hour  
Replacing: J. Kaczynski
6. **Mrs. Shelley Wozney**, Paraeducator, John Pettibone School  
Move that the Board of Education appoint **Mrs. Shelley Wozney** as Paraeducator at John Pettibone School effective August 24, 2012.  
\$13.38 per hour  
Replacing: M. DellaCorte

#### 5. SUBSTITUTES

##### a. APPOINTMENTS

1. **Mrs. Sabiha Ali**, Substitute Teacher  
Move that the Board of Education appoint **Mrs. Sabiha Ali** as a Substitute Teacher effective August 27, 2012.  
*Education History:*  
BA: Sophia College, India  
Major: English Lit., Psychology  
MA: Sukhadia Univ., India  
Major: English Literature  
M. Phil: Sukhadia Univ., India  
Major: English Literature
2. **Ms. Althea Barnes**, Substitute Teacher  
Move that the Board of Education appoint **Ms. Althea Barnes** as a Substitute Teacher effective August 27, 2012.  
*Education History:*  
BA: Herbert Lehman College  
Major: Psychology  
MA: Long Island University  
Major: Psychology



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| <p>3. <b>Ms. Cara Bellamy</b>, Substitute Teacher<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Cara Bellamy</b> as a Substitute Teacher effective August 27, 2012.</p>             | <p><i>Education History:</i><br/>BS: WCSU<br/>Major: Elementary Education</p>  |
| <p>4. <b>Ms. Christine Booth</b>, Substitute Teacher<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Christine Booth</b> as a Substitute Teacher effective August 27, 2012.</p>       | <p><i>Education History:</i><br/>BS: WCSU<br/>Major: Secondary Education</p>   |
| <p>5. <b>Ms. Jane Cox</b>, Substitute Teacher<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Jane Cox</b> as a Substitute Teacher effective August 27, 2012.</p>                     | <p><i>Education History:</i><br/>BA: Harvard University<br/>Major: History &amp; Literature</p>  |
| <p>6. <b>Ms. Eileen Coyne</b>, Substitute Teacher<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Eileen Coyne</b> as a Substitute Teacher effective August 27, 2012.</p>             | <p><i>Education History:</i><br/>BBA: WCSU<br/>Major: Business<br/>MBA: S. New Hampshire Univ.<br/>Major: Business<br/>MAT: Marywood Univ.<br/>Major: Elementary Education</p> |
| <p>7. <b>Ms. Stephanie DiFiore</b>, Substitute Teacher<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Stephanie DiFiore</b> as a Substitute Teacher effective August 27, 2012.</p>   | <p><i>Education History:</i><br/>BSW: WCSU<br/>Major: Social Work<br/>MA: Sacred Heart Univ.<br/>Major: Elementary Education</p>   |
| <p>8. <b>Ms. Alishia Esposito</b>, Substitute Teacher<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Alishia Esposito</b> as a Substitute Teacher effective August 27, 2012.</p>     | <p><i>Education History:</i><br/>BS: WCSU<br/>Major: Psychology<br/>MS: Univ. of Bridgeport<br/>Major: Education</p>   |
| <p>9. <b>Ms. Charlene Fairchild</b>, Substitute Teacher<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Charlene Fairchild</b> as a Substitute Teacher effective August 27, 2012.</p> | <p><i>Education History:</i><br/>BA: James Madison Univ.<br/>Major: Communications<br/>MS: Univ. of Bridgeport<br/>Major: Elementary Education</p>                             |
| <p>10. <b>Ms. Lauren Fox</b>, Substitute Teacher<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Lauren Fox</b> as a Substitute Teacher effective August 27, 2012.</p>                | <p><i>Education History:</i><br/>BS: Univ. of Delaware<br/>Major: Elementary Education</p>   |
| <p>11. <b>Mr. Jerod Fromme</b>, Substitute Teacher<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. Jerod Fromme</b> as a Substitute Teacher effective August 27, 2012.</p>            | <p><i>Education History:</i><br/>BS: Eastern CT State Univ.<br/>Major: Physical Education</p>  |
| <p>12. <b>Ms. Janelle Gallant</b>, Substitute Teacher<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Janelle Gallant</b> as a Substitute Teacher effective August 27, 2012.</p>      | <p><i>Education History:</i><br/>BS: Elizabethtown College<br/>Major: Spanish</p>  |
| <p>13. <b>Mr. Steven Groccia</b>, Substitute Teacher<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. Steven Groccia</b> as a Substitute Teacher effective August 27, 2012.</p>        | <p><i>Education History:</i><br/>BS: Univ. of Hartford<br/>Major: Elementary Education</p>   |

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| <p><b>14. Ms. Megan Henderson</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Megan Henderson</b> as a Substitute Teacher effective August 27, 2012.</p>                 | <p><i>Education History:</i><br/>BA: Williams College<br/>Major: Art History<br/>MSEd: Fordham University<br/>Major: Special Education<br/>MA: Univ. of Washington<br/>Major: International Studies</p> |
| <p><b>15. Ms. Andrea Karas</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Andrea Karas</b> as a Substitute Teacher effective August 27, 2012.</p>                       | <p><i>Education History:</i><br/>BS: WCSU<br/>Major: Elementary Education</p>   |
| <p><b>16. Ms. Dana Ketterl</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Dana Ketterl</b> as a Substitute Teacher effective August 27, 2012.</p>                       | <p><i>Education History:</i><br/>BS: Univ. of Scranton<br/>Major: Secondary Education/English</p>   |
| <p><b>17. Ms. Mallory Lee</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Mallory Lee</b> as a Substitute Teacher effective August 27, 2012.</p>                         | <p><i>Education History:</i><br/>BS: Salve Regina University<br/>Major: Elementary Education/<br/>Special Education</p>   |
| <p><b>18. Ms. Roxane Lee</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Roxane Lee</b> as a Substitute Teacher effective September 12, 2012.</p>                        | <p><i>Education History:</i><br/>BS: King's College<br/>Major: Chemistry<br/>MS: Georgetown Univ.<br/>Major: Biochemistry<br/>MS: Penn State Univ.<br/>Major: Analytical Chemistry</p>                  |
| <p><b>19. Ms. Caryn Lieberman</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Caryn Lieberman</b> as a Substitute Teacher effective August 27, 2012.</p>                 | <p><i>Education History:</i><br/>BA: Quinnipiac Univ.<br/>Major: Public Relations<br/>MA: Quinnipiac Univ.<br/>Major: Elementary Education</p>  |
| <p><b>20. Ms. Nicole Madorran</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Nicole Madorran</b> as a Substitute Teacher effective August 27, 2012.</p>                 | <p><i>Education History:</i><br/>BS: WCSU<br/>Major: Elementary Education</p>   |
| <p><b>21. Mrs. Karen Matthews</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Karen Matthews</b> as a Substitute Teacher effective August 27, 2012.</p>                  | <p><i>Education History:</i><br/>BA: Univ. of Virginia<br/>Major: Psychology<br/>MA: College of William &amp; Mary<br/>Major: Elementary Education</p>  |
| <p><b>22. Mrs. JoAnn Peterson-Calarco</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Mrs. JoAnn Peterson-Calarco</b> as a Substitute Teacher effective August 27, 2012.</p> | <p><i>Education History:</i><br/>MS: WCSU<br/>Major: Education<br/>6<sup>th</sup> Year: WCSU<br/>Major: Reading</p>   |
| <p><b>23. Ms. Shannon Rausch</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Shannon Rausch</b> as a Substitute Teacher effective August 27, 2012.</p>                   | <p><i>Education History:</i><br/>BS: WCSU<br/>Major: Elementary Education</p>   |

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| <p><b>24. Mrs. Patricia Riggs</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Mrs. Patricia Riggs</b> as a Substitute Teacher effective August 27, 2012.</p> <p><b>25. Mrs. Krista Roberts</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Mrs. Krista Roberts</b> as a Substitute Teacher effective August 27, 2012.</p> <p><b>26. Mrs. Alice Schuette</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Mrs. Alice Schuette</b> as a Substitute Teacher effective August 27, 2012.</p> <p><b>27. Ms. Christina Scordato</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Christina Scordato</b> as a Substitute Teacher effective August 27, 2012.</p> <p><b>28. Ms. Heather Shepard</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Heather Shepard</b> as a Substitute Teacher effective August 27, 2012.</p> <p><b>29. Mrs. Lasya Silberman</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Mrs. Lasya Silberman</b> as a Substitute Teacher effective August 27, 2012.</p> <p><b>30. Ms. Rebecca Simas</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Rebecca Simas</b> as a Substitute Teacher effective August 27, 2012.</p> <p><b>31. Ms. Sara Smith</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Sara Smith</b> as a Substitute Teacher effective August 27, 2012.</p> <p><b>32. Mr. Sanford Stalter</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Mr. Sanford Stalter</b> as a Substitute Teacher effective August 27, 2012.</p> <p><b>33. Ms. Julia Taborsak</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Julia Taborsak</b> as a Substitute Teacher effective August 27, 2012.</p> | <p><i>Education History:</i><br/>BS: SCSU<br/>Major: Special Education<br/>MS: Univ. of Bridgeport<br/>Major: Elementary Education</p> <p><i>Education History:</i><br/>BA: Marist College<br/>Major: Communications</p> <p><i>Education History:</i><br/>BS: Emerson College<br/>Major: Broadcast Journalism<br/>MA: Lesley University<br/>Major: Interdisciplinary Studies</p> <p><i>Education History:</i><br/>BS: WCSU<br/>Major: Health Education<br/>MS: Emporia State Univ.<br/>Major: Physical Ed</p> <p><i>Education History:</i><br/>BA: WCSU<br/>Major: Biology</p> <p><i>Education History:</i><br/>BS: So. Oregon University<br/>Major: Communication<br/>MAT: So. Oregon University<br/>Major: Pedagogy</p> <p><i>Education History:</i><br/>BA: WCSU<br/>Major: Professional Writing<br/>MFA: WCSU<br/>Major: Creative &amp; Professional Writing</p> <p><i>Education History:</i><br/>BA: York College of PA<br/>Major: Public Relations<br/>MAT: Sacred Heart Univ.<br/>Major: Elementary Education</p> <p><i>Education History:</i><br/>BA: Goshen College<br/>Major: Psychology</p> <p><i>Education History:</i><br/>BS: WCSU<br/>Major: Secondary Education<br/>MA: WCSU<br/>Major: English Literature</p> |
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| <p><b>34. Ms. Elizabeth Terlizzi</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Elizabeth Terlizzi</b> as a Substitute Teacher effective August 27, 2012.</p> <p><b>35. Ms. Julia Tracey</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Julia Tracey</b> as a Substitute Teacher effective August 27, 2012.</p> <p><b>36. Mrs. Doreena Turco-Elliott</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Mrs. Doreena Turco-Elliott</b> as a Substitute Teacher effective August 27, 2012.</p> <p><b>37. Ms. Daryle Waldron</b>, Substitute Teacher<br/><u>Move</u> that the Board of Education appoint <b>Ms. Daryle Waldron</b> as a Substitute Teacher effective August 27, 2012.</p> <p><b>38. Ms. Sarah Whiteley</b>, Substitute Teacher<br/><u>Move</u> that The Board of Education appoint <b>Ms. Sarah Whiteley</b> as a Substitute Teacher effective August 27, 2012.</p> | <p><i>Education History:</i><br/>BA: Manhattanville College<br/>Major: American Studies and Elementary Education</p> <p><i>Education History:</i><br/>BA: Florida Atlantic Univ.<br/>Major: Elementary Education<br/>MS: Nova Southeastern Univ.<br/>Major: Reading</p> <p><i>Education History:</i><br/>BS: Saint John's Univ.<br/>Major: Education</p> <p><i>Education History:</i><br/>BA: WCSU<br/>Major: Biology</p> <p><i>Education History:</i><br/>BS: State Univ. of NY/Oswego<br/>Major: Childhood Education<br/>MS: SUNY/New Paltz<br/>Major: Special Education</p> |
| <p><b>6. ADULT EDUCATION STAFF</b></p> <p><b>a. APPOINTMENTS</b></p>  |  |
| <p><b>1. Mr. Steven Donahue</b>, Mandated Teacher, Adult Education Program<br/><u>Move</u> that the Board of Education appoint <b>Mr. Steven Donahue</b> as a Mandated Teacher for the Adult Education Program effective August 27, 2012.</p> <p><b>2. Mr. Patrick Kelly Duncan</b>, Mandated Teacher, Adult Education Program<br/><u>Move</u> that the Board of Education appoint <b>Mr. Patrick Kelly Duncan</b> as a Mandated Teacher for the Adult Education Program effective August 27, 2012.</p> <p><b>3. Ms. Shannon Engel</b>, Mandated Teacher, Adult Education Program<br/><u>Move</u> that the Board of Education appoint <b>Ms. Shannon Engel</b> as a Mandated Teacher for the Adult Education Program effective August 27, 2012.</p>   | <p>Hourly rate: \$34.76</p> <p>Current employee</p> <p>Hourly rate: \$34.76</p> <p>Current employee</p> <p>Hourly rate: \$34.76</p> <p><i>Education History:</i><br/>BA: UConn<br/>Major: Psychology<br/>MA: WCSU<br/>Major: Elementary Education/<br/>Reading</p>   |

<p>4. <b>Mrs. Janice Perrone</b>, Mandated Teacher, Adult Education Program  <u>Move</u> that the Board of Education appoint <b>Mrs. Janice Perrone</b> as a Mandated Teacher for the Adult Education Program effective August 27, 2012.</p>	<p>Hourly rate: \$34.76  Current employee</p>
<p>5. <b>Ms. Colleen Peterson</b>, Mandated Teacher, Adult Education Program  <u>Move</u> that the Board of Education appoint <b>Ms. Colleen Peterson</b> as a Mandated Teacher for the Adult Education Program effective August 27, 2012.</p>	<p>Hourly rate: \$34.76  Current employee</p>
<p>6. <b>Mrs. Stephanie Pilla</b>, Mandated Teacher, Adult Education Program  <u>Move</u> that the Board of Education appoint <b>Mrs. Stephanie Pilla</b> as a Mandated Teacher for the Adult Education Program effective August 27, 2012.</p>	<p>Hourly rate: \$34.76  <i>Education History:</i>  BA: Sacred Heart University  Major: English  MA: Sacred Heart University  Major: Elementary Education</p>
<p>7. <b>Ms. Elizabeth (Lisa) Riley</b>, Mandated Teacher, Adult Education Program  <u>Move</u> that the Board of Education appoint <b>Ms. Elizabeth (Lisa) Riley</b> as a Mandated Teacher for the Adult Education Program effective August 27, 2012.</p>	<p>Hourly rate: \$34.76  <i>Education History:</i>  BA: University of Maryland  Major: Government &amp; Politics  MA: University of Bridgeport  Major: Secondary Education/History</p>
<p>7. <b>BAND STAFF</b>  <b>a. APPOINTMENTS</b></p>	
<p>1. <b>Ms. Laura D'Averso</b>, Guard Assistant – Fall and Winter, Band, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Ms. Laura D'Averso</b> as Guard Assistant – Fall and Winter for Band at New Milford High School effective August 27, 2012.</p>	<p>2012-2013 Stipend:  \$1895 – Fall Season  \$1895 – Winter Season</p>
<p>2. <b>Ms. Kate Heidemann</b>, Music/Visual Tech, Band, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Ms. Kate Heidemann</b> as Music/Visual Tech for Band at New Milford High School effective August 27, 2012.</p>	<p>2012-2013 Stipend: \$947</p>
<p>3. <b>Mr. Robert Carlucci</b>, Drumline Assistant, Band, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Mr. Robert Carlucci</b> as Drumline Assistant for Band at New Milford High School effective August 27, 2012.</p>	<p>2012-2013 Stipend: \$1419</p>

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| <p>4. <b>Mr. Richard Nelson</b>, Music/Visual Tech, Band, New Milford High School<br/><u>Move</u> that the Board of Education appoint <b>Mr. Richard Nelson</b> as Music/Visual Tech for Band at New Milford High School effective August 27, 2012.</p>               | <p>2012-2013 Stipend: \$947</p>   |
| <p>5. <b>Mr. Tim Pearson</b>, Drumline Caption Head, Band, New Milford High School<br/><u>Move</u> that the Board of Education appoint <b>Mr. Tim Pearson</b> as Drumline Caption Head for Band at New Milford High School effective August 27, 2012.</p>             | <p>2012-2013 Stipend: \$1419</p>  |
| <p>6. <b>Ms. Kim Rieve</b>, Guard Tech – Fall and Winter, Band, New Milford High School<br/><u>Move</u> that the Board of Education appoint <b>Ms. Kim Rieve</b> as Guard Tech – Fall and Winter for Band at New Milford High School effective August 27, 2012.</p>   | <p>2012-2013 Stipend:<br/>\$1419 – Fall Season<br/>\$1419 – Winter Season</p> |
| <p>7. <b>Ms. Seema Soni</b>, Guard Director - Fall-Winter, Band, New Milford High School<br/><u>Move</u> that the Board of Education appoint <b>Ms. Seema Soni</b> as Guard Director – Fall-Winter for Band at New Milford High School effective August 27, 2012.</p> | <p>2012-2013 Stipend:<br/>\$3749 – Fall Season<br/>\$3749 – Winter Season</p> |
| <p>8. <b>Ms. Amanda Welch</b>, Music/Visual Tech, Band, New Milford High School<br/><u>Move</u> that the Board of Education appoint <b>Ms. Amanda Welch</b> as Music/Visual Tech for Band at New Milford High School effective August 27, 2012.</p>                   | <p>2012-2013 Stipend: \$947</p>   |
| <p>9. <b>Mr. Zachary Whitlock</b>, Visual Caption Head, Band, New Milford High School<br/><u>Move</u> that the Board of Education appoint <b>Mr. Zachary Whitlock</b> as Visual Caption Head for Band at New Milford High School effective August 27, 2012.</p>       | <p>2012-2013 Stipend: \$1895</p>  |



**10. Mr. Barry Zhou, Visual Tech, Band, New Milford High School**

2012-2013 Stipend: \$1419

Move that the Board of Education appoint **Mr. Barry Zhou** as Visual Tech for Band at New Milford High School effective August 27, 2012.

**8. COACHING STAFF**

**a. RESIGNATIONS**

**1. Mr. Gary Bellagamba, Boys' Assistant Football Coach, New Milford High School**

Personal reasons

Move that the Board of Education accept the resignation of **Mr. Gary Bellagamba** as Boys' Assistant Football Coach at New Milford High School effective August 27, 2012.

**2. Mr. Dennis Harrington, Assistant Girls' Cross Country Coach, New Milford High School**

Personal reasons

Move that the Board of Education accept the resignation of **Mr. Dennis Harrington** as Assistant Girls' Cross Country Coach effective July 23, 2012.

**3. Mr. Greg LaCava, Volunteer Girls' Assistant Soccer Coach, New Milford High School**

Personal reasons

Move that the Board of Education accept the resignation of **Mr. Greg LaCava** as Volunteer Girls' Assistant Soccer Coach at New Milford High School effective July 16, 2012.

**4. Mr. Thomas Marks, Girls' Cross Country Coach, New Milford High School**

Personal reasons

Move that the Board of Education accept the resignation of **Mr. Thomas Marks** as Girls' Cross Country Coach effective July 19, 2012.

**5. Mr. Giles Vaughan, Boys' Assistant Cross Country Coach, New Milford High School**

Personal reasons

Move that the Board of Education accept the resignation of **Mr. Giles Vaughan** as Boys' Assistant Cross Country Coach at New Milford High School effective August 23, 2012.

6. **Mr. John Wrenn**, Boys' JV Soccer Coach, New Milford High School  
Move that the Board of Education accept the resignation of **Mr. John Wrenn** as Boys' JV Soccer Coach at New Milford High School effective August 23, 2012.

Personal reasons

9. COACHING STAFF

b. APPOINTMENTS

1. **Mr. Chris Bacich**, Boys' Varsity Cross Country Coach, New Milford High School  
Move that the Board of Education appoint **Mr. Chris Bacich** as Boys' Varsity Cross Country Coach at New Milford High School effective August 20, 2012.
2. **Ms. Lyndsey Baird**, Girls' JV Cheerleading Coach, New Milford High School  
Move that the Board of Education appoint **Ms. Lyndsey Baird** as Girls' JV Cheerleading Coach at New Milford High School effective August 20, 2012.
3. **Mr. Joshua Beler**, Assistant Boys' Varsity Football Coach, New Milford High School  
Move that the Board of Education appoint **Mr. Joshua Beler** as Assistant Boys' Varsity Football Coach at New Milford High School effective August 20, 2012 pending receipt of coaching permit.
4. **Mr. Gary Bellagamba**, Volunteer Boys' Varsity Football Coach, New Milford High School  
Move that the Board of Education appoint **Mr. Gary Bellagamba** as Volunteer Boys' Varsity Football Coach at New Milford High School effective August 20, 2012 pending receipt of coaching permit.
5. **Ms. Tricia Blood**, Girls' Interscholastic Field Hockey Coach, Schaghticoke Middle School  
Move that the Board of Education appoint **Ms. Tricia Blood** as Girls' Interscholastic Field Hockey Coach at Schaghticoke Middle School effective September 1, 2012.
6. **Ms. Tricia Blood**, Girls' Intramural Field Hockey Coach, Schaghticoke Middle School  
Move that the Board of Education appoint **Ms. Tricia Blood** as Girls' Intramural Field Hockey Coach at Schaghticoke Middle School effective September 1, 2012.

2012-2013 stipend: \$3,400

2012-2013 stipend: \$2,236

2012-2013 stipend: \$3,785

Volunteer

2012-2013 stipend: \$1,895

2012-2013 stipend: \$947

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| <p>7. <b>Mrs. Cheryl Caridad</b>, Girls' Varsity Swimming Coach, New Milford High School<br/><u>Move</u> that the Board of Education appoint <b>Mrs. Cheryl Caridad</b> as Girls' Varsity Swimming Coach at New Milford High School effective August 25, 2012.</p>  | <p>2012-2013 stipend: \$4,315</p>  |
| <p>8. <b>Ms. Kerri-Lynn Cope</b>, Girls' Varsity Cheerleading Coach, New Milford High School<br/><u>Move</u> that the Board of Education appoint <b>Ms. Kerri-Lynn Cope</b> as Girls' Varsity Cheerleading Coach at New Milford High School effective August 20, 2012.</p>  | <p>2012-2013 stipend: \$3,439</p>  |
| <p>9. <b>Mrs. Erica Craft</b>, Girls' Varsity Volleyball Coach, New Milford High School<br/><u>Move</u> that the Board of Education appoint <b>Mrs. Erica Craft</b> as Girls' Varsity Volleyball Coach at New Milford High School effective August 20, 2012, pending receipt of coaching permit, CPR, First Aid and Mod 15 Concussion certificates.</p>                           | <p>2012-2013 stipend: \$4,626</p>  |
| <p>10. <b>Mr. Tom Cronin</b>, Boys' JV Soccer Coach, New Milford High School<br/><u>Move</u> that the Board of Education appoint <b>Mr. Tom Cronin</b> as Boys' JV Soccer Coach at New Milford High School effective August 20, 2012.</p>   | <p>2012-2013 stipend: 3,006</p>    |
| <p>11. <b>Ms. Karra Damascus</b>, Girls' JV Soccer Coach, New Milford High School<br/><u>Move</u> that the Board of Education appoint <b>Ms. Karra Damascus</b> as Girls' JV Soccer Coach at New Milford High School effective August 25, 2012 pending receipt of coaching permit.</p>  | <p>2012-2013 stipend: \$3,006</p>  |
| <p>12. <b>Ms. Daniella Duque</b>, Co-Ed Intramural Fall Fitness Coach for Grades 4, 5, and 6, Sarah Noble Intermediate School<br/><u>Move</u> that the Board of Education appoint <b>Ms. Daniella Duque</b> as Co-Ed Intramural Fall Fitness Coach for Grades 4, 5, and 6 at Sarah Noble Intermediate School effective September 4, 2012, pending receipt of coaching permit.</p> | <p>2012-2013 stipend: \$947.50</p> |
| <p>13. <b>Mr. Chris Dzurka</b>, Assistant Boys' Varsity Football Coach, New Milford High School<br/><u>Move</u> that the Board of Education appoint <b>Mr. Chris Dzurka</b> as Assistant Boys' Varsity Football Coach at New Milford High School effective August 20, 2012.</p>   | <p>2012-2013 stipend: \$3,785</p>  |

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| <p><b>14. Mr. Terry Flynn</b>, Volunteer Assistant Boys' Freshman Football Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Mr. Terry Flynn</b> as Volunteer Assistant Boys' Freshman Football Coach at New Milford High School effective August 20, 2012.</p>   | <p>Volunteer</p>                   |
| <p><b>15. Ms. Kelsey Heaton</b>, Volunteer Varsity Girls' Field Hockey Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Ms. Kelsey Heaton</b> as Volunteer Varsity Girls' Field Hockey Coach at New Milford High School effective August 25, 2012 pending receipt of coaching permit.</p>              | <p>Volunteer</p>                   |
| <p><b>16. Mr. Rob Hibbard</b>, Boys' Intramural Soccer Coach, Schaghticoke Middle School<br/> <u>Move</u> that the Board of Education appoint <b>Mr. Rob Hibbard</b> as Boys' Intramural Soccer Coach at Schaghticoke Middle School effective September 1, 2012.</p>   | <p>2012-2013 stipend: \$947</p>    |
| <p><b>17. Mr. Rob Hibbard</b>, Interscholastic Sports Coordinator, Schaghticoke Middle School<br/> <u>Move</u> that the Board of Education appoint <b>Mr. Rob Hibbard</b> as Interscholastic Sports Coordinator at Schaghticoke Middle School effective September 1, 2012.</p>   | <p>2012-2013 stipend: \$4,265</p>  |
| <p><b>18. Ms. Eileen Holden</b>, Co-Ed Intramural Fall Fitness Coach for Grades 4, 5, and 6, Sarah Noble Intermediate School<br/> <u>Move</u> that the Board of Education appoint <b>Ms. Eileen Holden</b> as Co-Ed Intramural Fall Fitness Coach for Grades 4, 5, and 6 at Sarah Noble Intermediate School effective September 4, 2012.</p> | <p>2012-2013 stipend: \$947.50</p> |
| <p><b>19. Mr. Adam Horosky</b>, Boys' Assistant Varsity Football Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Mr. Adam Horosky</b> as Boys' Assistant Varsity Football Coach at New Milford High School effective August 20, 2012.</p>   | <p>2012-2013 stipend: \$3,785</p>  |
| <p><b>20. Ms. Dawn Hough</b>, Girls' Varsity Field Hockey Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Ms. Dawn Hough</b> as Girls' Varsity Field Hockey Coach at New Milford High School effective August 20, 2012.</p>   | <p>2012-2013 stipend: \$4,626</p>  |

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| <p><b>21. Mr. Antony Howard</b>, Boys' Varsity Soccer Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Mr. Antony Howard</b> as Boys' Varsity Soccer Coach at New Milford High School effective August 20, 2012, pending receipt of coaching permit.</p>                     | <p>2012-2013 stipend: \$4,626</p> |
| <p><b>22. Mr. Greg LaCava</b>, Girls' Varsity Soccer Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Mr. Greg LaCava</b> as Girls' Varsity Soccer Coach at New Milford High School effective August 20, 2012.</p>   | <p>2012-2013 stipend: \$4,626</p> |
| <p><b>23. Mr. Chuck Lynch</b>, Boys' Varsity Football Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Mr. Chuck Lynch</b> as Boys' Varsity Football Coach at New Milford High School effective August 20, 2012.</p>   | <p>2012-2013 stipend: \$5,822</p> |
| <p><b>24. Mr. Michael Madden</b>, Volunteer Assistant Boys' Freshman Football Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Mr. Michael Madden</b> as Volunteer Assistant Boys' Freshman Football Coach at New Milford High School effective August 20, 2012.</p>         | <p>Volunteer</p>                  |
| <p><b>25. Ms. Nicole Madorran</b>, Girls' Freshman Field Hockey Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Ms. Nicole Madorran</b> as Girls' Freshman Field Hockey Coach at New Milford High School effective August 20, 2012, pending receipt of coaching permit.</p> | <p>2012-2013 stipend: \$3,006</p> |
| <p><b>26. Mr. Mark Matrigali</b>, Assistant Boys' Varsity Football Coach, New Milford High School<br/> <u>Move</u> that the Board of Education appoint <b>Mr. Mark Matrigali</b> as Assistant Boys' Varsity Football Coach at New Milford High School effective August 20, 2012.</p>                               | <p>2012-2013 stipend: \$3,785</p> |
| <p><b>27. Mrs. Theresa McGuinness</b>, Girls' Interscholastic Cross Country Coach, Schaghticoke Middle School<br/> <u>Move</u> that the Board of Education appoint <b>Mrs. Theresa McGuinness</b> as Girls' Interscholastic Cross Country Coach at Schaghticoke Middle School effective September 1, 2012.</p>     | <p>2012-2013 stipend: \$1,895</p> |

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| <p><b>28. Ms. Bethany Mihaly</b>, Assistant Girls' Varsity Swimming Coach, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Bethany Mihaly</b> as Assistant Girls' Varsity Swimming Coach at New Milford High School effective August 20, 2012.</p>   | <p>2012-2013 stipend: \$2,805</p> |
| <p><b>29. Mr. David Mumma</b>, Boys' Interscholastic Soccer Coach, Schaghticoke Middle School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. David Mumma</b> as Boys' Interscholastic Soccer Coach at Schaghticoke Middle School effective September 1, 2012.</p>   | <p>2012-2013 stipend: \$1,895</p> |
| <p><b>30. Mr. David Mumma</b>, Co-Ed Intramural Fall Fitness Coach for Grades 4, 5, and 6, Sarah Noble Intermediate School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. David Mumma</b> as Co-Ed Intramural Fall Fitness Coach for Grades 4, 5, and 6 at Sarah Noble Intermediate School effective September 4, 2012.</p> | <p>2012-2013 stipend: \$1,895</p> |
| <p><b>31. Mr. Ryan Rebstock</b>, Assistant Boys' Cross Country Coach, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. Ryan Rebstock</b> as Assistant Boys' Cross Country Coach at New Milford High School effective August 25, 2012.</p>   | <p>2012-2013 stipend: \$2,210</p> |
| <p><b>32. Mr. Chris Rigdon</b>, Volunteer Boys' Varsity Football Coach, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. Chris Rigdon</b> as Volunteer Boys' Varsity Football Coach at New Milford High School effective August 20, 2012</p>  | <p>Volunteer</p>                  |
| <p><b>33. Mr. Ethan Saldana</b>, Girls' JV Volleyball Coach, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. Ethan Saldana</b> as Girls' JV Volleyball Coach at New Milford High School effective August 20, 2012.</p>   | <p>2012-2013 stipend: \$3,006</p> |
| <p><b>34. Ms. Dawn Shiffman</b>, Girls' JV Cross Country Coach, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Ms. Dawn Shiffman</b> as Girls' JV Cross Country Coach at New Milford High School effective August 20, 2012, pending receipt of coaching permit.</p>                                     | <p>2012-2013 stipend: \$2,210</p> |
| <p><b>35. Mr. Travis Swim</b>, Assistant Boys' Varsity Football Coach, New Milford High School<br/><u><b>Move</b></u> that the Board of Education appoint <b>Mr. Travis Swim</b> as Assistant Boys' Varsity Football Coach at New Milford High School effective August 20, 2012.</p>   | <p>2012-2013 stipend: \$3,785</p> |



<p><b>36. Mr. Giles Vaughan</b>, Girls' Varsity Cross Country Coach, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Mr. Giles Vaughan</b> as Girls' Varsity Cross Country Coach at New Milford High School effective August 25, 2012.</p>	<p>2012-2013 stipend: \$3,400</p>
<p><b>37. Mr. Matt Wall</b>, Boys' Interscholastic Cross Country Coach, Schaghticoke Middle School  <u>Move</u> that the Board of Education appoint <b>Mr. Matt Wall</b> as Boys' Interscholastic Cross Country Coach at Schaghticoke Middle School effective September 1, 2012.</p>	<p>2012-2013 stipend: \$1,895</p>
<p><b>38. Mr. Matt Wall</b>, Co-Ed Intramural Flag Football Coach, Schaghticoke Middle School  <u>Move</u> that the Board of Education appoint <b>Mr. Matt Wall</b> as Co-Ed Intramural Flag Football Coach at Schaghticoke Middle School effective September 1, 2012.</p>	<p>2012-2013 stipend: \$947</p>
<p><b>39. Ms. Joanne (Kelly) Wood</b>, Girls' Freshman Soccer Coach, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Ms. Joanne (Kelly) Wood</b> as Girls' Freshman Soccer Coach at New Milford High School effective August 25, 2012.</p>	<p>2012-2013 stipend: \$2,314</p>
<p><b>40. Mr. John Wrenn</b>, Boys' Freshman Soccer Coach, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Mr. John Wrenn</b> as Boys' Freshman Soccer Coach at New Milford High School effective August 20, 2012.</p>	<p>2012-2013 stipend: \$2,314</p>
<p><b>41. Ms. Jen Wyslick</b>, Girls' JV Field Hockey Coach, New Milford High School  <u>Move</u> that the Board of Education appoint <b>Ms. Jen Wyslick</b> as Girls' JV Field Hockey Coach at New Milford High School effective August 20, 2012.</p>	<p>2012-2013 stipend: \$3,006</p>
<p><b>10. LEAVES OF ABSENCE</b></p>	
<p><b>1. Mrs. Katherine Ciparelli</b>, Elementary Teacher, John Pettibone School  <u>Move</u> that the Board of Education approve the request of <b>Mrs. Katherine Ciparelli</b> for a personal leave of absence beginning August 23, 2012 for an indeterminate period.</p>	<p>Paid leave: 8/23-10/2/12 Unpaid leave: 10/3/12-TBD</p>

- \*\* - Corrections made on original Exhibit A  
p. 5 #19 - corrected stipend  
p. 7 #4 - candidate withdrew

Unpaid leave  
8/24/12-9/14/12

NEW MILFORD PUBLIC SCHOOLS  
PURCHASE RESOLUTION D-648  
BOE MEETING DATE: 9/11/12

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WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

<b><u>PO #</u></b>	<b><u>VENDOR/DESCRIPTION</u></b>	<b><u>AMOUNT</u></b>	<b><u>ACCOUNT #</u></b>
47979	Rowland Reading Foundation – Kindergarten Classroom Supplies	\$10,542.90	02-611-1104
48001	SchoolDude – Service Contract Renewal for 2012-2013	\$5,673.00	14-433-2620
48002	Otis Elevator – Annual Service Contract for 2012-2013	\$6,332.02	14-433-2620-04
48005	Fire Protection Testing – Quarterly Inspection and Testing of Sprinkler Systems		
	Hill & Plain School	\$ 860.00	14-433-2620-01
	Northville Elementary School	\$ 860.00	14-433-2620-02
	John Pettibone School	\$ 860.00	14-433-2620-03
	Schaghticoke Middle School	\$ 990.00	14-433-2620-04
	N.M. High School	\$4,260.00	14-433-2620-05
	Sarah Noble Intermediate School	<u>\$1,840.00</u>	14-433-2620-06
		\$9,670.00	
48006	MDL Mechanical – Annual Boiler Cleanings Facilities	\$ 247.00	14-433-2620
	Northville Elementary School	\$ 950.00	14-433-2620-02
	John Pettibone School	\$ 950.00	14-433-2620-03
	Schaghticoke Middle School	\$ 4,400.00	14-433-2620-04
	N.M. High School	\$ 4,400.00	14-433-2620-05
	Sarah Noble Intermediate School	\$ 2,350.00	14-433-2620-06
	East Street	<u>\$ 574.00</u>	14-433-2620-15
		\$13,871.00	
48016	R. Walsh Associates – Annual Support for Accounting Software Program for 2012-2013	\$14,979.40	15-339-2510
48017	Reliance Communication – Renewal of School Messenger Notification Service 2012-2013	\$8,745.52	15-339-2320
48018	Connecticut Association of Boards of Education – Membership Dues for 2012-2013	\$15,262.00	15-810-2310
48019	Frontline Placement Technologies – Aesop Services for 2012-2013	\$9,948.84	10-339-1129
48020	Protraxx – 2012-2013 Subscription Fee for Certification Data Exchange Service	\$12,195.00	10-339-2211

NEW MILFORD PUBLIC SCHOOLS  
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<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
48022	US Security Associates – Security Service at HS for 2012-2013	\$79,496.00	05-339-2490
48024	Associated Family Physicians – Pre-Employment Physicals	\$5,000.00	15-339-2830
48025	Dept. of Public Safety – Fingerprinting Services	\$6,000.00	15-339-2830
48028	GE Capital Information Technology Solutions – Lease for 8 Copiers for 2012-2013	\$35,700.00	15-442-1128
48030	Richoh USA – Lease for 2 Copiers for 2012-2013	\$10,788.00	15-442-1128
48031	Richoh USA – Lease for 7 Copiers for 2012-2013	\$19,307.52	15-442-1128
48032	Richoh USA – Lease for 14 Copiers for 2012-2013	\$44,784.00	15-442-1128
48033	Richoh USA – Copier Overage Charges for 2012-2013	\$25,000.00	15-442-1128
48034	New Milford Sewer Commission – Sewer Use Fees		
	John Pettibone School	\$ 2,324.00	14-412-2620-03
	New Milford High School	\$16,380.00	14-412-2620-05
	Sarah Noble Intermediate School	\$ 4,944.00	14-412-2620-06
	East Street	<u>\$ 628.00</u>	14-412-2620-15
		\$24,276.00	
48035	Town of New Milford – Pension/Retirement Inquiries	\$7,800.00	15-200-2970
48037	Yankee Gas Services – HS Natural Gas 2012-2013	\$120,524.00	14-625-2620-05
48038	Yankee Gas Services – SNIS Natural Gas 2012-2013	\$69,261.00	14-625-2620-06
48039	Yankee Gas Services – JPS Natural Gas 2012-2013	\$46,097.00	14-625-2620-03
48040	CL&P – JPS Electricity 2012-2013	\$52,500.00	14-622-2620-03
48041	CL&P – HPS Electricity 2012-2013	\$60,375.00	14-622-2620-01
48042	CL&P – NES Electricity 2012-2013	\$67,375.00	14-622-2620-02
48043	CL&P – SNIS Electricity 2012-2013	\$110,250.00	14-622-2620-06
48044	CL&P – SMS Electricity 2012-2013	\$205,625.00	14-622-2620-04
48045	CL&P – HS Electricity 2012-2013	\$360,500.00	14-622-2620-05

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<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
48047	CL&P – East Street Electricity 2012-2013	\$14,875.00	14-622-2620-15
48048	CT Interlocal Risk Management Agency – Workers’ Compensation Premiums for 2012-2013	\$416,524.00	15-200-2970
48051	The Omni Group – 403(b) Compliance and Remitting Services for 2012-2013	\$8,214.00	15-339-2310
48101	AT&T Global Services – Telephone Charges		
	HPS	\$ 2,450.00	01-531-2490
	NES	\$ 3,419.00	02-531-2490
	JPS	\$ 3,163.00	03-531-2490
	SMS	\$ 5,780.00	04-531-2490
	HS	\$ 7,063.00	05-531-2490
	SNIS	\$ 5,448.00	06-531-2490
	SPED	\$ 240.00	12-531-1215
	Facilities	\$ 737.00	14-531-2620
	Central Office	<u>\$11,194.00</u>	15-531-2620
		\$39,494.00	
48102	Verizon Wireless – Cell Phone Service		
	Facilities	\$ 4,998.00	14-531-2620
	Administration	<u>\$ 6,998.00</u>	15-531-2620
		\$11,996.00	
48104	Administrator Unemployment Comp. – 2012-2013		
	Unemployment Claims	\$84,500.00	15-200-2960
48105	Norbert E. Mitchell Co. – Fuel Oil at HPS 2012-2013	\$69,544.00	14-624-2620-01
48106	Norbert E. Mitchell Co. – Fuel Oil at SMS 2012-2013	\$162,383.00	14-624-2620-04
48107	Norbert E. Mitchell Co. – Fuel Oil at NES 2012-2013	\$69,593.00	14-624-2620-02
48108	Norbert E. Mitchell Co. – Fuel Oil at Facilities 12-13	\$6,167.00	14-624-2620
48109	Norbert E. Mitchell Co. – Fuel Oil at East St. 12-13	\$43,282.00	14-624-2620-15
48232	McGraw Hill Publishing – Everyday Math Student Materials for Grade 5 & Grade 6	\$12,235.19	06-644-1108
48308	Eli Whitney Museum – Gifted & Talented Programs 6 Sessions for SNIS & 4 Sessions for SMS	\$7,700.00	10-321-1210
48312	Education Connection – Summer School Transportation	\$21,914.52	12-511-2710

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<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
48313	Cardinal Driving Services – Summer School Transportation	\$26,661.00	12-511-2710
48314	Ct Transportation Solutions – Summer School Transportation	\$27,805.00	12-511-2710
48329	Advanced Corp. Networking – Managed Optical Ethernet Service 2012-2013	\$2,750.00	15-531-2840
48443	Town of New Milford – Postage for 2012-2013		
	HPS	\$ 737.00	01-532-2410
	NES	\$ 1,474.00	02-532-2410
	JPS	\$ 871.00	03-532-2410
	SMS	\$ 3,250.00	04-532-2410
	HS	\$ 7,035.00	05-532-2410
	SNIS	\$ 2,178.00	06-532-2410
	CO	<u>\$17,720.00</u>	15-532-2320
		\$33,265.00	
48444	United Water CT – Water Charges for 2012-2013		
	HPS	\$10,306.00	14-411-2620-01
	NES	\$ 5,233.00	14-411-2620-02
	JPS	\$ 7,818.00	14-411-2620-03
	SMS	\$11,001.00	14-411-2620-04
	HS	\$26,314.00	14-411-2620-05
	SNIS	\$12,240.00	14-411-2620-06
	CO	<u>\$ 1,917.00</u>	14-411-2620-15
		\$74,829.00	
48445	McKellan Group – Insurance 2012-2013		
	Life and AD&D	\$ 87,154.00	15-200-2930
	LTD	<u>\$ 93,915.00</u>	15-200-2940
		\$181,069.00	
48457	Sullivan, Schoen, Campane & Connon – Retainer for 2012-2013 Legal Services	\$125,000.00	15-332-2310
48508	Northville Market – Grade 7 & 8 Foods for Home Economics	\$5,100.00	04-611-1106
48542	Robert's Auto Sales and Service – Auto Repair Services for 2012-2013	\$10,000.00	14-432-2620
48545	Winters Bros. Waste System – Trash Hauling for 12-13	\$69,884.00	14-421-2610



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<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
48546	Siemens Industry – SNIS Building Automation 12-13	\$19,018.00	14-433-2620-06
48553	Ferris Mulch Products – Certified Playground Mulch		
	HPS	\$1,000.00	14-613-2620-01
	NES	\$2,000.00	14-613-2620-02
	JPS	\$1,000.00	14-613-2620-03
	SNIS	<u>\$1,000.00</u>	14-613-2620-06
		\$5,000.00	
48555	Norbert E. Mitchell Co. – Gas for 2012-2013		
	Facilities	\$6,000.00	14-626-1215
	SPED	<u>\$2,000.00</u>	12-626-1215
		\$8,000.00	
48556	Town of New Milford – Gas & Diesel for Facilities for 2012-2013	\$36,000.00	14-626-2620
48577	Sportsmen’s of Litchfield – Athletic Supplies	\$5,555.00	05-612-3210
48638	All-Star Transportation – In/Out District Transportation		
	SPED	\$ 72,000.00	12-511-2710
	Regular Ed	\$ 54,000.00	15-511-2710
	Alter. Ed	<u>\$ 13,000.00</u>	05-511-1131
		\$139,000.00	
48713	All-Star Transportation – SMS Sports Transportation for 2012-2013	\$13,000.00	04-515-3210
48714	All-Star Transportation – HS Sports Transportation for 2012-2013	\$73,000.00	05-515-3210
48730	Bethel Music Center – Instrument Lease for 2012-2013	\$22,775.31	05-442-1109
48771	Varsity Spirit Fashions – Cheerleaders Uniforms	\$5,491.30	05-612-3210
48789	All-Star Transportation – SPED Portion of 2012-2013 Student Transport per Contract	\$161,082.00	12-511-2710
48790- 48792	All-Star Transportation – Student Transport 2012-2013 per Bus Contract	\$2,799,405.00	15-511-2710
48793	Norbert E. Mitchell Co. – Diesel Fuel for Buses 12-13	\$288,000.00	15-511-2710
48795	MDL Mechanical – Boiler Section Replacement at NES	\$5,991.00	14-433-2620-02
48799	A&S Construction – Concrete Walks Removed & Replaced at HS	\$7,600.00	17-720-7001

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<b><u>PO #</u></b>	<b><u>VENDOR/DESCRIPTION</u></b>	<b><u>AMOUNT</u></b>	<b><u>ACCOUNT #</u></b>
48800	Industrial Time & Systems – Wireless Clocks to Work On Master Clock System	\$8,712.00	17-720-7001
48801	Caligari Sanitary Supply – New Shades for HPS, NES, JPS, SMS & CO	\$8,757.00	17-720-7001
48810	Kone – Elevator Service Agreement 2012-2013	\$6,531.24	14-433-2620-06
48815	MD Stetson – Custodial Supplies		
	All District	\$ 3,820.71	14-613-2610
	HPS	\$ 1,228.84	14-613-2610-01
	NES	\$ 1,446.35	14-613-2610-02
	JPS	\$ 1,435.70	14-613-2610-03
	SMS	\$ 1,257.68	14-613-2610-04
	HS	\$ 1,175.60	14-613-2610-05
	SNIS	\$ 1,857.68	14-613-2610-06
		\$12,222.56	
48817	Integrated Pediatric Therapies – Occupational Service and Physical Therapy for 2012-2013	\$231,795.00	11-323-2130
48818	John G. Gelinas, MD PC – Psychiatric Evaluations for 2012-2013	\$50,000.00	11-323-2130
48820	Benhaven – Autism Observation and Consultation for 2012-2013	\$20,000.00	11-323-2130
48821	Laura Gutman, Ph. D. – Neuropsychological Evaluations for 2012-2013	\$7,000.00	11-323-2130
48822	Kristi Sacco, Ph.D. – Neuropsychological Evaluations for 2012-2013	\$7,000.00	11-323-2130
48823	Learning House – Reading Evaluations for 2012-2013	\$8,000.00	11-323-2130
48825	Dr. Daniel Affrunti, PHD – Consultation & Evaluations for 2012-2013	\$30,000.00	11-323-2130
48826	Institute of Professional Practices – Autism & Behavioral Consultation and Support 2012-2013	\$60,000.00	11-323-2130
48827	Summit Support Services – Consultation and Program Development for 2012-2013	\$23,000.00	11-323-2130

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<b><u>PO #</u></b>	<b><u>VENDOR/DESCRIPTION</u></b>	<b><u>AMOUNT</u></b>	<b><u>ACCOUNT #</u></b>
48828	Summit Support Services – Support Training 2012-2013	\$6,000.00	12-324-1212
48829	Brookfield Public Schools – Tuition for 2012-2013	\$37,181.0	12-561-6110
48830	Tuition per Mediation Agreement 2012-2013	\$52,000.00	12-563-6130
48831	Kildonan School – Tuition 2012-2013	\$54,400.00	12-563-6130
48832	Maplebrook School – Tuition 2012-2013	\$52,200.00	12-563-6130
48833	Shepaug-Region # 12 – Tuition 2012-2013	\$15,390.00	12-561-6110
48834	Transportation Costs per Mediation Agreement 12-13	\$10,540.11	12-563-6130
48835	Cooperative Educational Services – Tuition for Summer School 2012 and School Year 2012-2013	\$73,840.00	12-561-6110
48836	CCCD – Tuition for 2012-2013	\$99,500.00	12-563-6130
48838	Four Winds Hospital – Tutorial Services 2012-2013	\$10,000.00	12-563-6130
48840	Carol Kaufman, ED.D. – Speech Therapy for Summer 2012 and School Year 2012-2013	\$7,725.00	11-323-2150
48842	Natchaug Hospital – Tuition 2012-2013	\$57,454.11	12-563-6130
48843	High Road Schools – Tuition for Summer School 2012 and School Year 2012-2013	\$99,908.04	12-563-6130
48844	Shared Services – Tuition 2012-2013	\$30,000.00	12-561-6110
48845	Regional School District 14 – Tuition 2012-2013	\$7,380.00	12-561-6110
48846	Manchester Board of Ed. – Tuition 2012-2013	\$50,000.00	12-561-6110
48847	Education Connection – Student Care Workers and Job Coaches for 2012-2013	\$463,057.00 <u>\$ 95,000.00</u> \$558,057.00	12-339-1212 12-339-1215
44848	Benhaven – Tuition for Summer School 2012 and School Year 2012-2013	\$125,400.00	12-563-6130
48849	RnB Enterprises – Smart Boards, Projectors and Installation Parts for 5 Rooms at NES, 5 Rooms at JPS, 5 Rooms at HPS, 11 Rooms at SNIS, 20 Rooms at NMHS and 8 Rooms at SMS	\$183,632.65	17-733-7002

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<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
48850	American School for the Deaf – Audiology Services for 2012-2013	\$13,000.00	11-323-2130
48851	CT Music Therapy Services – Music Therapy 12-13	\$5,000.00	12-323-1212
48852	Institute of Professional Practices – Autism Support 2012-2013	\$144,379.00 <u>\$341,021.00</u> \$485,400.00	12-339-1211 12-339-1212
48853	Town of New Milford – Audit Fee 2012-2013	\$25,000.00	15-331-2510
48939	MD Stetson – Custodial Supplies JPS NMHS SNIS	\$ 395.79 \$2,351.21 <u>\$2,645.11</u> \$5,392.11	14-613-2610-03 14-613-2610-05 14-613-2610-06
48962	Town of New Milford – Pension Contribution 12-13	\$635,212.00	15-200-2980
48965	NYCONN Security Systems – Access System Upgrade	\$13,550.00	17-720-7001
48554	Colonna Insurance Service – Student Accident Insurance Renewal 2012-2013	\$ 2,341.00 <u>\$11,859.00</u> \$14,200.00	04-523-3210 05-523-3210
48856	Adams Book Co. – English Textbooks	\$7,222.54	05-641-1104
48950	Oak Hill – Tuition & Student Aide for 2012-2013	\$106,609.18	12-563-6130
48951	Wellspring Foundation – Tuition for 2012-2013	\$95,161.50	12-563-6130
48952	Wheeler Clinic – Tuition for Summer School 2012 and School Year 2012-2013	\$114,228.60	12-563-6130
48953	St. Vincent’s Special Needs Services – Tuition 12-13	\$91,850.00	12-563-6130
48954	CT Junior Republic – Tuition for Summer School 2012 and School Year 2012-2013	\$49,192.18	12-563-6130
48955	Devereux Foundation – Tuition for Summer School 2012 and School Year 2012-2013	\$106,629.00	12-563-6130

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<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
48956	Danbury Public Schools – Tuition for 2012-2013	\$30,250.00	12-561-6110
48957	Hartford Hospital – Tuition for Summer School 2012 and School Year 2012-2013	\$75,550.50	12-563-6130
48958	Education Connection – Tuition for Summer School 2012 and School Year 2012-2013	\$86,823.12	12-561-6110
48990	Trebron Company – Sophos Secure School Protection Suite.	\$8,137.00	15-339-2840
48997	American School for the Deaf – Tuition for Summer School 2012 and School Year 2012-2013	\$242,699.00	12-563-6130
48998	Klingberg Family Centers – Tuition for 2012-2013	\$64,229.40	12-563-6130
48999	All-Star Transportation – Transportation for 2012-2013	\$56,455.25	12-511-2710
49000	CT Transportation Solutions – Transportation 2012-2013	\$185,022.00	12-511-2710
49001	Education Connection – Transportation for 2012-2013	\$178,640.60	12-511-2710
49002	Access Transportation Solutions – Transportation 12-13	\$14,560.00	12-511-2710
49003	Cardinal Driving Services – Transportation 2012-2013	\$182,720.00	12-511-2710
49034	All-Star Transportation – Regular Education Transportation for Summer School 2012	\$19,756.00	10-511-1410
49136	CCMC School – Tuition for 2012-2013	\$58,725.45	12-563-6130
49143	Chem Aqua – Water Treatment Program Contract for 2012-2013	\$6,750.00	14-433-2620
49144	Circle Asphalt Paving – Paving at SNIS and Speed Bumps at JPS	\$8,700.00	17-720-7001
49148	Grainger – Traffic & Parking Signs and Maintenance Supplies	\$1,684.72	14-613-2620
	Ceiling Fans	\$ 688.08	14-614-2620
		<u>\$4,496.00</u>	17-720-7001
		\$6,869.70	

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<u>PO #</u>	<u>VENDOR/DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT #</u>
49149	Hat City Paper Co. – Custodial Supplies	\$7,127.56	14-613-2610
	HPS	\$ 169.30	14-613-2610-01
	NES	\$ 169.30	14-613-2610-02
	JPS	\$ 169.30	14-613-2610-03
	SMS	\$ 169.30	14-613-2610-04
	HS	\$ 273.45	14-613-2610-05
	SNIS	<u>\$ 377.60</u>	14-613-2610-06
		\$8,455.81	
49155	MD Stetson – Wax and Cleaning Supplies		
	HPS	\$2,645.11	14-613-2610-01
	NES	\$2,351.21	14-613-2610-02
	JPS	\$1,469.50	14-613-2610-03
	SMS	\$1,469.50	14-613-2610-04
	HS	<u>\$1,760.79</u>	14-613-2610-05
		\$9,696.11	
49156	MD Stetson – Gymnasium Refinishing	\$6,640.94	14-433-2620-05
49164	Crowley Ford – 2012 Ford Truck	\$33,874.51	17-720-7001



GL2041R 8/31/2012  
9:17:52  
FUND 001 000 GENERAL FUND

New Milford Board of Education  
APPROPRIATIONS BY OBJECT REPORT AS OF 8/31/2012

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USER - BARBARA

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
111	SALARY-CERTIFIED	27,705,947.00	27,717,009.00	1,472,200.58	25,049,033.18	1,195,775.24	95.7 %
112	SALARY-NON-CERTIFIED	8,266,629.00	8,255,567.00	793,183.16	4,022,429.51	3,439,954.33	58.3 %
200	EMPLOYEE BENEFITS	8,199,569.00	8,199,569.00	2,136,766.24	554,033.25	5,508,769.51	32.8 %
321	INSTRUCTIONAL PROGRAMS	40,251.00	40,251.00	1,915.00	13,700.00	24,636.00	38.8 %
322	PROGRAM IMPROVEMENT	87,639.00	87,639.00	.00	.00	87,639.00	.0 %
323	PUPIL SERV. (COUNSEL, GUID)	630,810.00	630,810.00	37,973.75	452,071.50	140,764.75	77.7 %
324	STAFF SERVICES (TRAINING)	102,150.00	102,150.00	.00	6,500.00	95,650.00	6.4 %
331	AUDIT SERVICES	25,000.00	25,000.00	25,000.00	.00	.00	100.0 %
332	LEGAL SERVICES	175,732.00	175,732.00	125,450.00	.00	50,282.00	71.4 %
333	MEDICAL SERVICES	25,000.00	25,000.00	.00	1,250.00	23,750.00	5.0 %
336	INSURANCE SERVICES	2,622.00	2,622.00	286.00	1,934.00	402.00	84.7 %
339	PURCH. SERVICES-OTHER	1,649,081.00	1,649,017.00	167,925.71	1,135,516.66	345,574.63	79.0 %
411	WATER	74,829.00	74,829.00	11,947.31	62,881.69	.00	100.0 %
412	SEWAGE	30,346.00	30,346.00	24,276.00	.00	6,070.00	80.0 %
413	FIRE DISTRICT	1,378.00	1,378.00	.00	.00	1,378.00	.0 %
421	GARBAGE AND REFUSE	74,052.00	74,052.00	15,274.77	55,359.23	3,418.00	95.4 %
431	INSTRUCT EQUIPMENT REPAIR	17,035.00	16,901.00	166.00	1,660.00	15,075.00	10.8 %
432	NON-INSTRUCT EQUIPMENT REPAIR	73,116.00	73,116.00	6,760.48	16,714.49	49,641.03	32.1 %
433	BUILD & GROUNDS-REPAIR	323,349.00	323,349.00	93,132.12	44,087.22	186,129.66	42.4 %
442	NON-INSTRUCT EQUIPMENT-RENT	230,795.00	230,795.00	21,625.52	138,049.31	71,120.17	69.2 %
511	PUPIL TRANSPORTATION-CONTRACT	4,300,972.00	4,300,972.00	129,994.57	3,978,015.12	192,962.31	95.5 %
513	PUPIL TRANSPORTATION-OTHER	2,000.00	2,000.00	.00	.00	2,000.00	.0 %
515	FIELD TRIPS	106,200.00	106,200.00	394.12	86,000.00	19,805.88	81.4 %
521	PROPERTY/LIABILITY INS	343,727.00	343,727.00	.00	.00	343,727.00	.0 %
523	MEDICAL INSURANCE-SPORTS PROGRAM	21,000.00	21,000.00	14,200.00	.00	6,800.00	67.6 %
530	COMMUNICATIONS	660.00	660.00	59.98	600.02	.00	100.0 %
531	TELEPHONES	86,554.00	86,554.00	16,652.19	69,901.81	.00	100.0 %
532	POSTAGE	35,483.00	35,483.00	1,822.17	31,510.76	2,150.07	93.9 %
540	ADVERTISING EXPENSE	1,725.00	1,725.00	595.04	368.25	761.71	55.8 %
550	PRINTING EXPENSE	58,754.00	58,454.00	5,902.90	7,621.28	44,929.82	23.1 %
560	TUITION EXPENSE	1,700.00	1,700.00	.00	.00	1,700.00	.0 %
561	TUITION-CONN LEA	645,678.00	645,678.00	39,675.00	291,189.12	314,813.88	51.2 %
563	TUITION-PRIVATE FACILITY	1,618,975.00	1,618,975.00	81,821.84	1,470,455.23	66,697.93	95.9 %
580	TRAVEL EXPENSES	34,692.00	34,692.00	8,172.65	2,199.56	24,319.79	29.9 %
611	INSTRUCTIONAL SUPPLIES	530,258.00	510,841.00	99,642.39	106,553.67	304,644.94	40.4 %
612	NON-INSTRUCTIONAL SUPPLIES	194,329.00	188,924.00	29,173.06	47,349.08	112,401.86	40.5 %
613	MAINTENANCE SUPPLIES	200,060.00	200,060.00	42,765.47	28,707.82	128,586.71	35.7 %
614	MAINTENANCE COMPONENTS	31,625.00	31,625.00	996.21	14,192.44	16,436.35	48.0 %
615	SUPPLIES/NON-FOOD	3,265.00	3,265.00	1,493.96	.00	1,771.04	45.8 %
619	GROUNDKEEPING SUPPLIES	4,432.00	4,432.00	190.00	2,300.00	2,322.00	47.6 %
622	ELECTRICITY	925,755.00	925,755.00	79,384.16	795,615.84	50,755.00	94.5 %
623	BOTTLED GAS	638.00	638.00	153.22	171.78	313.00	50.9 %
624	OIL	350,969.00	350,969.00	.00	350,969.00	.00	100.0 %
625	NATURAL GAS	316,715.00	316,715.00	7,492.94	228,389.06	80,833.00	74.5 %
626	GASOLINE	51,218.00	51,218.00	418.49	43,581.51	7,218.00	85.9 %
641	TEXTS-NEW/NON-CONSUMABLE	52,286.00	55,288.00	8,323.66	19,638.73	27,325.61	50.6 %
642	TEXTS-REP/ADD NON-CONSUMABLE	46,430.00	46,430.00	16,937.53	8,285.07	21,207.40	54.3 %
644	TEXTS-REP/ADD CONSUMABLE	72,230.00	73,653.00	58,084.62	901.08	14,667.30	80.1 %
645	LIBRARY BOOKS	90,727.00	90,727.00	4,622.74	11,905.53	74,198.73	18.2 %
646	WORKBOOKS	57,702.00	61,349.00	21,818.56	22,853.20	16,677.24	72.8 %
647	PERIODICALS	27,235.00	27,235.00	2,019.91	7,261.95	17,953.14	34.1 %
720	BUILDINGS & IMPROVEMENTS	255,300.00	255,300.00	34,223.45	93,162.31	127,914.24	49.9 %
731	INSTRUCTIONAL EQUIPMENT-NEW	32,382.00	34,891.00	4,707.59	2,508.95	27,674.46	20.7 %

GL2041R 8/31/2012  
9:17:52  
FUND 001 000 GENERAL FUND

New Milford Board of Education  
APPROPRIATIONS BY OBJECT REPORT AS OF 8/31/2012

Page 2  
USER - BARBARA

Obj.	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
732	INSTRUCTIONAL EQUIPMENT-REPLACEMEN	12,131.00	13,434.00	1,155.82	3,332.76	8,945.42	33.4 %
733	NON-INSTRUCTIONAL EQUIPMENT-NEW	378,221.00	385,374.00	33,206.91	186,797.08	165,370.01	57.1 %
734	NON-INSTRUCTION EQUIPMENT-REPLACEM	23,368.00	27,448.00	974.82	5,930.30	20,542.88	25.2 %
810	DUES & FEES	79,671.00	81,874.00	36,118.00	1,168.00	44,588.00	45.5 %
900	FEE REVENUE	165,043.00-	165,043.00-	896.00-	.00	164,147.00-	.0 %
910	TUITION REVENUE	110,420.00-	110,420.00-	.00	.00	110,420.00-	.0 %
920	GRANT REVENUE STATE	807,401.00-	807,401.00-	.00	.00	807,401.00-	.0 %
960	MEDICAID REIMBURSEMENT	50,000.00-	50,000.00-	.00	.00	50,000.00-	.0 %
965	VENDOR REBATE REVENUE	40,000.00-	40,000.00-	8,233.46-	.00	31,766.54-	.0 %
** FINAL TOTAL **		57,557,533.00		5,707,567.15		12,375,309.50	
			57,557,533.00		39,474,656.35		78.5 %
"FINAL TOTAL" 8/31/2011		57,194,266.00	57,194,266.00	3,479,827.88	40,946,956.06	12,767,482.06	77.7%
Variance		363,267.00	363,267.00	2,227,739.27	-1,472,299.71	-392,172.56	0.8%

GL2042R 8/31/2012  
9:04:30  
FUND 001 000

New Milford Board of Education  
SECONDARY REPORT BY PROGRAM AS OF 8/31/2012

Page 1  
USER - BARBARA

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
1101	KINDERGARTEN	949,699.00	999,656.00	40,875.63	953,234.37	5,546.00	99.4 %
1102	NON DEPT INSTRUCTION	6,745,569.00	6,763,364.00	253,996.00	6,210,566.66	298,801.34	95.6 %
1103	BUSINESS EDUCATION	307,280.00	307,280.00	13,153.78	293,499.60	626.62	99.8 %
1104	ENGLISH/LANGUAGE ARTS	1,813,957.00	1,804,052.00	154,296.55	1,501,040.47	148,714.98	91.8 %
1105	WORLD LANGUAGE	967,950.00	967,950.00	46,051.51	909,649.63	12,248.86	98.7 %
1106	HOME ECONOMICS	180,369.00	180,369.00	8,974.97	170,543.29	850.74	99.5 %
1107	INDUSTRIAL ARTS	302,470.00	302,470.00	14,316.99	267,295.21	20,857.80	93.1 %
1108	MATHEMATICS	1,585,037.00	1,586,787.00	142,344.12	1,378,459.85	65,983.03	95.8 %
1109	MUSIC	840,544.00	840,544.00	38,307.14	787,515.46	14,721.40	98.2 %
1110	PHYSICAL EDUCATION	937,284.00	937,284.00	38,488.42	896,297.65	2,497.93	99.7 %
1111	SCIENCE	1,542,668.00	1,539,266.00	77,253.51	1,417,413.46	44,599.03	97.1 %
1112	SOCIAL STUDIES	1,396,700.00	1,366,423.00	61,935.77	1,276,746.44	27,740.79	98.0 %
1113	PATIENT CARE TECHNOLOGY	17,467.00	17,467.00	598.70	14,368.70	2,499.60	85.7 %
1116	HEALTH AND SAFETY	338,414.00	338,414.00	13,524.54	309,666.15	15,223.31	95.5 %
1118	CAREER EDUCATION	27,998.00	27,998.00	1,204.01	26,723.19	70.80	99.7 %
1119	COMPUTER EDUCATION	432,095.00	435,752.00	47,677.09	262,513.05	125,561.86	71.2 %
1121	REMEDIAL READING	880,945.00	880,945.00	36,893.45	828,255.66	15,785.89	98.2 %
1123	ENGLISH AS A SECOND LANG	151,639.00	151,639.00	5,305.12	117,880.81	28,453.07	81.2 %
1124	DISTRIBUTIVE EDUCATION	57,054.00	57,054.00	2,282.16	54,771.84	.00	100.0 %
1127	ART	775,698.00	775,698.00	35,940.03	697,934.55	41,823.42	94.6 %
1128	GENERAL INSTRUCT SUPPLIES	383,724.00	375,908.00	62,727.59	173,312.54	139,867.87	62.8 %
1129	SUBSTITUTE TEACHERS	378,959.00	379,265.00	9,948.84	.00	369,316.16	2.6 %
1130	INSTRUCTIONAL TESTING	100,238.00	103,482.00	14,812.36	80,361.66	8,307.98	92.0 %
1131	NON DEPT INSTRUCT GR 6-12	112,755.00	125,790.00	2,973.94	46,447.64	76,368.42	39.3 %
1210	GIFTED TALENTED/ENRICHMNT	114,559.00	114,559.00	5,549.84	100,316.16	8,693.00	92.4 %
1211	EXCEL-EXPER. CTR EARLY MAN	416,714.00	416,714.00	64,928.37	457,393.01	105,607.38	125.3 %
1212	SPECIAL ED-NON CATEGORICL	5,118,433.00	5,100,638.00	176,600.41	4,598,002.38	326,035.21	93.6 %
1215	TRANSITION 18-21 PROGRAM (LHTC)	158,567.00	158,567.00	2,670.63	168,975.37	13,080.00	108.2 %
1270	TUTORIAL	210,779.00	210,779.00	476.00	.00	210,303.00	.2 %
1271	HOMEBOUND INSTRUCTION	76,000.00	76,000.00	1,962.82	.00	74,037.18	2.6 %
1290	OTHER SPECIAL EDUCATION	302,545.00	304,702.00	44,797.76	232,564.53	27,339.71	91.0 %
1291	SPEC ED PARA SUBSTITUTES	109,600.00	109,600.00	.00	.00	109,600.00	.0 %
1310	ADULT ED-BASIC PROGRAM	86,159.00	86,159.00	500.00	311.28	85,347.72	.9 %
1311	ADULT ED-HIGH SCHL EQUIV	5,099.00	5,099.00	.00	.00	5,099.00	.0 %
1410	SUMMER SCHOOL-REMEDIAL	56,563.00	56,563.00	33,411.30	.00	23,151.70	59.1 %
2113	SOCIAL WORK SERVICES	254,766.00	254,766.00	10,765.68	242,384.22	1,616.10	99.4 %
2120	GUIDANCE SERVICES	959,875.00	959,875.00	44,728.70	899,144.09	16,002.21	98.3 %
2130	HEALTH SERVICES	1,024,816.00	1,024,816.00	56,685.77	816,243.32	151,886.91	85.2 %
2140	PSYCHOLOGICAL SERVICES	460,076.00	460,076.00	18,193.01	394,144.03	47,738.96	89.6 %
2150	SPEECH AND HEARING	695,626.00	695,626.00	33,508.42	615,024.58	47,093.00	93.2 %
2211	STAFF DEVELOPMENT & TRAIN	60,873.00	60,873.00	14,263.64	.00	46,609.36	23.4 %
2212	CURRICULUM DEVELOPMENT	165,112.00	168,356.00	15,312.32	80,361.70	72,681.98	56.8 %
2222	LIBRARY SERVICES	606,576.00	606,576.00	25,367.87	525,880.93	55,327.20	90.9 %
2223	AUDIO-VISUAL SERVICES	18,366.00	18,366.00	.00	.00	18,366.00	.0 %
2224	EDUCATIONAL TELEVISION	1,757.00	1,757.00	.00	.00	1,757.00	.0 %
2310	BOARD OF EDUCATION	210,652.00	210,652.00	156,497.75	1,818.25	52,336.00	75.2 %
2320	CENTRAL ADMINISTRATION	337,431.00	347,758.00	63,124.88	267,748.81	16,884.31	95.1 %
2410	OFFICE OF THE PRINCIPAL	2,542,865.00	2,534,158.00	338,039.21	2,031,321.05	164,797.74	93.5 %
2490	OTHER SCHOOL ADMINISTRATION	131,966.00	131,966.00	15,803.62	104,101.23	12,061.15	90.9 %
2510	FISCAL SERVICES	433,486.00	440,468.00	102,430.03	331,727.21	6,310.76	98.6 %
2590	OTHER BUSINESS SUPPRT SERV	519,751.00	470,393.00	2,931.20	.00	467,461.80	.6 %
2610	CUSTODIAL & HOUSEKEEPING	2,146,326.00	2,150,984.00	381,483.59	154,879.27	1,614,621.14	24.9 %
2620	MAINTENANCE & REPAIR	3,037,596.00	3,042,254.00	386,656.77	1,667,701.79	987,895.44	67.5 %

Prog	Description	Approved	Adjusted	Expended	Encumbered	Balance	Pct. Used
2630	BUILDING USE ADMINISTRATION	32,208.00-	32,208.00-	260.00	1,800.00	34,268.00-	6.4-%
2710	REIMBURSABLE TRANSPORT	4,133,906.00	4,128,167.00	115,588.96	3,979,438.32	33,139.72	99.2 %
2810	PLANNING & EVALUATION	57,013.00	57,013.00	.00	3,500.00	53,513.00	6.1 %
2820	COMMUNICATION & COMM/STAFF RELATION	28,594.00	28,594.00	906.55	13,613.45	14,074.00	50.8 %
2830	RECRUITING/PERSONNEL SERV	178,801.00	182,738.00	26,134.49	138,361.44	18,242.07	90.0 %
2840	TECHNOLOGY	268,465.00	275,757.00	95,620.52	163,640.87	16,495.61	94.0 %
2910	SOCIAL SECURITY	599,400.00	599,400.00	62,215.82	.00	537,184.18	10.4 %
2920	MEDICARE	473,244.00	473,244.00	32,554.49	.00	440,689.51	6.9 %
2930	LIFE INSURANCE	87,154.00	87,154.00	14,377.79	72,776.21	.00	100.0 %
2940	DISABILITY INSURANCE	93,915.00	93,915.00	11,335.15	82,579.85	.00	100.0 %
2950	MEDICAL INSURANCE	5,427,205.00	5,427,205.00	904,534.18	.00	4,522,670.82	16.7 %
2960	UNEMPLOYMENT INSURANCE	84,500.00	84,500.00	5,910.81	78,589.19	.00	100.0 %
2970	OTHER BENEFITS	798,939.00	798,939.00	470,625.00	320,088.00	8,225.00	99.0 %
2980	PENSION-NON CERTIFIED EMPLOYEES	635,212.00	635,212.00	635,212.00	.00	.00	100.0 %
3210	INTERSCHOLASTIC SPORTS	630,330.00	630,330.00	51,794.75	214,466.02	364,069.23	42.2 %
3211	INTRAMURAL SPORTS	32,681.00	32,681.00	.00	.00	32,681.00	.0 %
3212	OTHER STUDENT ACTIVITIES	205,173.00	205,173.00	3,754.79	7,311.60	194,106.61	5.4 %
6110	TUITION-CONN PUB SCHL DIS	561,262.00	561,262.00	39,675.00	291,189.12	230,397.88	59.0 %
6130	TUITION-NON PUBLIC SCHL	1,262,149.00	1,262,149.00	81,821.84	1,470,455.23	290,128.07-	123.0 %
7001	CAPITAL-FACILITIES	253,300.00	253,300.00	33,882.20	93,162.31	126,255.49	50.2 %
7002	CAPITAL-TECHNOLOGY	270,727.00	270,727.00	790.00	179,132.65	90,804.35	66.5 %
7003	CAPITAL-OTHER	18,324.00	18,324.00	.00	.00	18,324.00	.0 %
** FINAL TOTAL **		57,557,533.00		5,707,567.15		12,375,309.50	
			57,557,533.00		39,474,656.35		78.5 %
"FINAL TOTAL"		57,194,266.00		3,479,827.88		12,767,482.06	
8/31/2011			57,194,266.00		40,946,956.06		77.7%
Variance		363,267.00	363,267.00	2,227,739.27	-1,472,299.71	-392,172.56	0.8%

**NEW MILFORD PUBLIC SCHOOLS  
BUDGET TRANSFER REQUESTS – RECOMMENDED  
BOE MEETING DATE: 9/11/12**

<b>Transfer #</b>	<b>Description</b>	<b>From: Account#</b>	<b>Amount</b>	<b>To: Account #</b>	<b>Amount</b>
HPS 001	Amazon.com – 10 Kindle Fires and Covers	01-641-1101	\$2440.00	01-731-7003	\$2,440.00
HPS 002	School Specialty – Furniture and Storage for New Kindergarten Classrooms	01-611-1128	\$4,080.00	01-734-1128	\$4,080.00
NES 001	School Specialty – Furniture for New Kindergarten Classrooms	02-611-1128	\$890.00	02-733-1128	\$890.00
NES 002	WB Mason – File Cabinets	02-612-1128	\$1,125.00	02-733-1128	\$1,125.00
NES 003	School Specialty – Drying Rack for Student's Art Work	02-611-1127	\$483.00	02-733-1127	\$483.00
JPS 001	School Food Service – Refreshments for Meetings	03-550-2410	\$320.00	03-612-2410	\$320.00
SMS 001	WB Mason – Cafeteria Tables	04-621-2410 04-612-2490	\$3,000.00 <u>\$1,244.00</u> \$4,244.00	04-734-1128	\$4,244.00
SMS 002	Paxton Patterson – Equipment for Industrial Arts	04-611-1107	\$215.00	04-732-1107	\$215.00
SMS 003	RnB Enterprises – Recordex IMM Pads	04-611-1105	\$1,088.00	04-732-1105	\$1,088.00
NMHS 001	Wholesale Computer – Computer Equipment for Project Lead the Way	05-611-1111	\$3,674.00	05-733-1111	\$3,674.00
NMHS 002	Schools In – Lab Stools for Project Lead the Way	05-611-1111	\$2,509.00	05-731-1111	\$2,509.00
NMHS 003	Naviance – Subscriptions for College Planners & Services	05-550-2120	\$300.00	05-339-2120	\$300.00
NMHS 004	Web Assign – Generic Webassign Cards	05-431-1111	\$134.00	05-810-1111	\$134.00
SPED 001	Apple – 2 iPads	12-580-1290	\$880.00	12-612-1290	\$880.00
C/O 001	Frontline Placement Technologies – Annual Aesop Services	10-612-1128	\$306.00	10-339-1129	\$306.00
C/O 002	Connecticut Association of Boards of Education – Membership Dues 2012-2013	15-339-2310	\$2,069.00	15-810-2310	\$2,069.00

**NEW MILFORD PUBLIC SCHOOLS  
BUDGET TRANSFER REQUESTS – RECOMMENDED  
BOE MEETING DATE: 9/11/12**

<b><u>Transfer #</u></b>	<b><u>Description</u></b>	<b><u>From: Account#</u></b>	<b><u>Amount</u></b>	<b><u>To: Account #</u></b>	<b><u>Amount</u></b>
C/O 003	Thomson Reuters Professional Software and Services – Web Hosting Fees 2012-2013	15-612-2510	\$1,399.00	15-339-2510	\$1,399.00
C/O 004	WB Mason – Desk	15-612-1128	\$981.00	15-733-2840	\$981.00



**NEW MILFORD PUBLIC SCHOOLS**


**Office of Fiscal Services**

**50 East Street**

**New Milford, Connecticut 06776**

**Telephone (860)-354-8726**

**MEMORANDUM**

**TO:** JeanAnn Paddyfote  
**FROM:** Gregg Miller   
**CC:** Greg Shugrue  
**DATE:** August 31<sup>st</sup>, 2012  
**RE:** Stop & Shop A + Rewards Program

---

Stop & Shop has made a donation to the High School in the amount of \$1,103.01 as part of the rewards program.



**NEW MILFORD PUBLIC SCHOOLS**  
**Office of Fiscal Services**  
**50 East Street**  
**New Milford, Connecticut 06776**  
**Telephone (860)-354-8726**

## **MEMORANDUM**

**TO:** JeanAnn Paddyfote  
**FROM:** Gregg Miller  
**CC:** Laura Olson  
**DATE:** August 31, 2012  
**RE:** RFP- 7 Passenger Van/Lease 36 month term

---

We went out to bid for a 3 year lease. This vehicle was going to be used to transport our Litchfield Hills Transition program students to and from college. There was only one bidder. Two days before the bid opening I was notified that Laura Olson was able to use available staff and an existing vehicle. At this time there will be no bid award.





**NEW MILFORD PUBLIC SCHOOLS**  
**Office of Fiscal Services**  
**50 East Street**  
**New Milford, Connecticut 06776**  
**Telephone (860)-354-8726**

**MEMORANDUM**

**TO:** Dr. JeanAnn Paddyfote  
**FROM:** Mr. Gregg Miller  
**CC:** Debbie Socotch  
**DATE:** September 1, 2012  
**RE:** Tuition Rates-FY 2012-2013

---

This is to advise you that the tuition rates for various grade levels within the district have been computed for the 2012-13 school year. The rates are listed below for your information.

	<u>2011-2012</u>	<u>2012-2013</u>
New Milford High School	\$10,956.07	\$11,159.54
Schaghticoke Middle School	\$10,594.59	\$10,545.72
Elementary Schools	\$9,271.69	\$9,708.37

A factor that influences these rates is the student enrollment at the various levels and changes in the same. If fixed costs are remaining constant but enrollment is decreasing, the result typically is an increase in tuition rates. It should be pointed out that the debt service cost, although not included in the operating budget of the school, is incorporated in these costs from the Town Budget. A portion of the debt service is reimbursed to the Town via building grants. That number was reduced by \$216,725 in these calculations.

Also, it is important to note that these are the rates that are used for regular education students. As stated above, Special Education costs are excluded from these calculations as are transportation costs. Should it become necessary to bill out for a special education student, it would be done on a case by case basis using specific program cost plus ancillary services as may be required by the Individual Education Plan for the student.

I will gladly be available to answer any questions regarding this calculation.

**New Milford Board of Education  
Operations Sub-Committee Minutes  
September 4, 2012  
Lillis Administration Building, Room 2**

Present: Mr. Thomas McSherry, Chairperson  
Mr. David Lawson  
Mrs. Lynette Celli Rigdon  
Mr. William Wellman

Also Present: Dr. JeanAnn C. Paddyfote, Superintendent of Schools  
Mr. Joshua Smith, Assistant Superintendent  
Ms. Ellamae Baldelli, Director of Human Resources  
Mr. Gregg Miller, Director of Fiscal Services  
Mr. Daniel DiVito, Director of Technology  
Mrs. Laura Olson, Director of Pupil Personnel & Special Services  
Mr. John Calhoun, Facilities Manager

GEORGE C. BUCKBEE  
TOWN CLERK

2012 SEP -6 A 8:28

NEW MILFORD, CT

1.	<b>Call to Order</b> The meeting of the New Milford Board of Education Operations Sub-Committee was called to order at 7:30 p.m. by Mr. McSherry.	<b>Call to Order</b>
2.	<b>Public Comment</b> <ul style="list-style-type: none"><li>None</li></ul>	<b>Public Comment</b>
3.	<b>Discussion and Possible Action</b>  A. <b>Exhibit A: Personnel — Certified, Non-Certified Appointments, Resignations and Leaves of Absence as of August 31, 2012</b> <ul style="list-style-type: none"><li>Ms. Baldelli said that Exhibit A had two changes. On page 5 item 19, the stipend amount should be \$2798. On page 7 item 4, the item should be removed, as the position was not accepted.</li><li>Mr. Wellman asked what Adult Ed mandated teachers meant. Ms. Baldelli said these teachers teach to credit students in the program, not for enrichment and that they are required to be certified. Mr. Wellman said he would find it helpful in the future if the course they would be teaching was listed. Ms. Baldelli said she would make that addition going forward.</li><li>Mr. Wellman noted a high activity of</li></ul>	<b>Discussion and Possible Action</b>  <b>Exhibit A: Personnel — Certified, Non-Certified Appointments, Resignations and Leaves of Absence as of August 31, 2012</b>

	<p>movement in the coaching staff. Ms. Baldelli said there were a few resignations that created openings for coaches at a higher level and/or different interest. In other cases, the coaches were moving from paid to volunteer or vice versa as their personal lives allow.</p> <ul style="list-style-type: none"> <li>• Mr. Wellman noted that a few coaches were serving as both intramural and interscholastic in the same sport and he asked if the groups practiced together as one unit. Ms. Baldelli said she did not believe this was the case. The coaches are at the middle school level where there are fewer games and practices can be more spread out. Mr. Wellman asked if there were any advantages to having the groups practice together. Ms. Baldelli said that question was better answered by the Athletic Director.</li> </ul> <p>Mr. Lawson moved to bring Exhibit A: Personnel - Certified, Non-Certified Appointments, Resignations and Leaves of Absence as of August 31, 2012 to the full Board for approval. Motion seconded by Mr. Wellman.</p> <p>Motion passed 3-0-1.        Yes: Mr. Lawson, Mr. McSherry, Mr. Wellman        Abstain: Mrs. Celli Rigdon</p> <p><b>B. Monthly Reports</b></p> <ol style="list-style-type: none"> <li><b>1. Purchase Resolution D-648</b></li> <li><b>2. Budget Position as of August 31, 2012</b></li> <li><b>3. Request for Budget Transfers</b></li> </ol> <ul style="list-style-type: none"> <li>• Mr. Miller said this represents the work done over the summer and purchase orders issued to start school. Financials show a little behind last year, but no surprises at two months in.</li> <li>• Mrs. Celli Rigdon asked how many phones were included in the cell phone charges on page 3. Mr. DiVito said this covered 21 people, mostly basic push to talk, and about six smartphones.</li> </ul>	<p><b>Motion made and passed to bring Exhibit A: Personnel - Certified, Non-Certified Appointments, Resignations and Leaves of Absence as of August 31, 2012 to the full Board for approval.</b></p> <p><b>Monthly Reports</b></p> <ol style="list-style-type: none"> <li><b>1. Purchase Resolution D-648</b></li> <li><b>2. Budget Position as of August 31, 2012</b></li> <li><b>3. Request for Budget Transfers</b></li> </ol>
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	<ul style="list-style-type: none"> <li>• Mr. McSherry asked about an All-Star charge on page 9 that did not have a description. Mr. Miller said it was the special education transportation portion of summer school.</li> <li>• Mr. Wellman asked about the \$100,000 charge for copier leases, toners, paper etc., and the \$35,000 charge for mailings and wondered what the cost per copy breaks down to. He questioned if this was proper usage with all the varied communication means available today.</li> <li>• Mr. DiVito said the leases include toner and that the copiers are also used for scanning.</li> <li>• Mr. Lawson said that he thought the district had made great strides in this area with electronic report cards as an example.</li> <li>• Dr. Paddyfote said she would find out the number of copies made and would request suggestions for increased efficiency.</li> <li>• Mr. Wellman asked about the multiple entries under custodial supplies. Mr. Calhoun said they were for beginning of summer supplies, gymnasium floor projects, and beginning of school supplies.</li> </ul> <p>Mrs. Celli Rigdon moved to bring the monthly reports: Purchase Resolution D-648, Budget Position as of August 31, 2012, and Request for Budget Transfers to the full Board for approval. Motion seconded by Mr. Wellman.</p> <p>Motion passed 3-0-1. Yes: Mr. McSherry, Mrs. Celli Rigdon, Mr. Wellman Abstain: Mr. Lawson</p>	
<b>C. Gifts &amp; Donations</b>		
<b>1. Stop &amp; Shop A+ Rewards Donation</b>		
<ul style="list-style-type: none"> <li>• Mr. Miller thanked Stop &amp; Shop for the donations given through their A+ Rewards program. He stated that WalMart and Big Y have also been generous in the past.</li> </ul>		
Mr. Lawson moved to bring Gifts & Donations to the		
		<p><b>Motion made and passed to bring the monthly reports: Purchase Resolution D-648, Budget Position as of August 31, 2012, and Request for Budget Transfers to the full Board for approval.</b></p> <p><b>Gifts &amp; Donations</b></p> <p><b>1. Stop &amp; Shop A+ Rewards Donation</b></p> <p><b>Motion made and passed</b></p>

	<p>full Board for approval. Motion seconded by Mrs. Celli Rigdon and passed unanimously.</p> <p><b>D. Bid Awards</b></p> <p><b>1. School Facility Utilization Study</b></p> <ul style="list-style-type: none"> <li>• Mr. Miller stated that there were six bidders for this project ranging from \$13,500 to \$122,500.</li> <li>• Dr. Paddyfote stated that Mr. Smith had experience with this project from his time in Ridgefield. Mr. Smith prepared a number of variables to review in making the bid determination. These variables included that the team include an experienced demographer; have GIS mapping ability; have the ability to analyze enrollment projections and forecast demographics; to examine and analyze school facilities using staff engineers; to conduct focus groups; examine implications on budget, student achievement, and transportation; and have Connecticut references and local recent projects to name a few. Administrators looked at the overall quality and comprehensiveness of each proposal and then ranked them accordingly. Dr. Paddyfote said that the bidder with the highest scores across the board was Milone &amp; MacBroom and recommended that they be awarded the bid.</li> <li>• Mr. Wellman asked what their bid was. Dr. Paddyfote stated that the bid is \$50,000, which was a little over the \$47,500 originally budgeted but said the price may be negotiable.</li> <li>• Mr. Lawson said he was happy to be able to support a Connecticut business that is using local references.</li> </ul> <p>Mrs. Celli Rigdon moved to bring the bid award for the School Facility Utilization Study to Milone and MacBroom to the full Board for approval. Motion seconded by Mr. Lawson and passed unanimously.</p>	<p><b>unanimously to bring Gifts &amp; Donations to the full Board for approval.</b></p> <p><b>Bid Awards</b></p> <p><b>1. School Facility Utilization Study</b></p> <p><b>Motion made and passed unanimously to bring the bid award for the School Facility Utilization Study to Milone and MacBroom to the full Board for approval.</b></p>
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	<p><b>2. Seven Passenger Van - LHTC</b></p> <ul style="list-style-type: none"> <li>Mr. Miller stated that the RFP was put out for a three year lease for a van for the LHTC program. A few days before the bid was due, Mrs. Olson told him that existing vehicle use had been reworked, so the van was not needed. There was only one bidder, but no award will be given.</li> </ul>	<p><b>2. Seven Passenger Van - LHTC</b></p>
<b>E.</b>	<p><b>Tuition Rates FY 2012-2013</b></p> <ul style="list-style-type: none"> <li>Mr. Miller referenced his memo outlining the rates and reasons driving them.</li> </ul> <p>Mrs. Celli Rigdon moved to bring the Tuition Rates for FY 2012-2013 to the full Board for approval. Motion seconded by Mr. Lawson and passed unanimously.</p>	<p><b>Tuition Rates FY 2012-2013</b></p> <p><b>Motion made and passed unanimously to bring the Tuition Rates for FY 2012-2013 to the full Board for approval.</b></p>
<b>F.</b>	<p><b>Update: End-of-Year Balance for 2012</b></p> <ul style="list-style-type: none"> <li>Mr. Miller said the unaudited figure as of June 30, 2012 is \$32,091. Final audited figure will be available in December.</li> </ul> <p>Mr. Lawson moved to bring a request that the end-of-year balance, subject to final audit, go to capital reserve to the full Board for approval. Motion seconded by Mr. Wellman and passed unanimously.</p>	<p><b>Update: End-of-Year Balance for 2012</b></p> <p><b>Motion made and passed unanimously to bring a request that the end-of-year balance, subject to final audit, go to capital reserve to the full Board for approval.</b></p>
<b>G.</b>	<p><b>SmartBus Technology</b></p> <ul style="list-style-type: none"> <li>This topic was an Item of Information at the June meeting. The vendor has now reached the contract stage. The contract would involve the Town of New Milford, Board of Education, and vendor. The Board Counsel has reviewed the contract and made some recommendations for changes.</li> <li>Mrs. Celli Rigdon asked about the nature of the recommendations. Dr. Paddyfote said there is</li> </ul>	<p><b>SmartBus Technology</b></p>



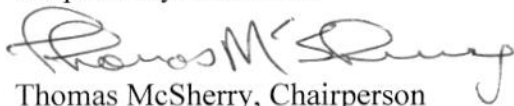
	<p>some tweaking of language, clarifications.</p> <ul style="list-style-type: none"> <li>• Mr. Wellman asked what the Board's role is. Mr. Miller said the Board gives approval for the technology to be put on buses that are under our contract. Dr. Paddyfote stated that there is no revenue generated to the Board and that the Town is eager for approval.</li> <li>• Mr. Miller said the program would begin with a test run on a few buses.</li> <li>• Mrs. Celli Rigdon expressed concern about making a motion for approval without seeing the final contract.</li> <li>• Mr. Lawson said they would have another chance to discuss at the full Board level.</li> </ul> <p>Mr. Lawson moved to bring a request to approve the SmartBus Technology contract, subject to modifications recommended by the Board Counsel, with the Town of New Milford and the New Milford Police Department, to the full Board for approval. Motion seconded by Mr. Wellman and passed unanimously.</p>	
<b>H.</b>	<p><b>Update on Technology Plan</b></p> <ul style="list-style-type: none"> <li>• Mr. DiVito said the Technology Committee would begin meeting again this year on Wednesday, September 12<sup>th</sup> at 4:00 p.m. in the Boardroom. The Committee will review goals and go over action steps. They will also discuss the BYOD initiative. All Board members are welcome to attend. Mr. DiVito said that the professional development day in August had included two hours of training on free web tools to utilize.</li> <li>• Mr. McSherry asked if there were any issues so far with BYOD and compatibility. Mr. DiVito said there was not as the instruction is web-based, not app based.</li> <li>• Mr. Wellman asked if there were any problems with students not having technology. Mr.</li> </ul>	<p><b>Motion made and passed unanimously to bring a request to approve the SmartBus Technology contract, subject to modifications recommended by the Board Counsel, with the Town of New Milford and the New Milford Police Department, to the full Board for approval.</b></p> <p><b>Update on Technology Plan</b></p>

	DiVito said he had not heard of any as yet.	
<b>4.</b>	<b>Item of Information</b>	<b>Item of Information</b>
<b>A.</b>	<b>GPS on Buses</b> <ul style="list-style-type: none"> <li>Mr. Miller said he had a conversation with Mr. John Dufour in June about retrofitting the buses with GPS technology. This would help with the dead zones in town where buses have to relay back to other buses for communication. The new town upgrades due to be completed in November 2013 can be a benefit down the road. The proposed cost is a \$75,000 one time cost.</li> <li>Mr. Lawson stated that he has a problem with paying to put equipment on buses that the district does not own. If the district changes companies, we lose the equipment.</li> <li>Mr. McSherry stated that he thought the cost paled in comparison to the many issues the district has with buses. While acknowledging that they are not district owned buses, Mr. McSherry said the students riding on them are the district's responsibility.</li> <li>Dr. Paddyfote said there is a cost now in the many, many man hours spent resolving bus issues.</li> </ul>	<b>GPS on Buses</b>
<b>B.</b>	<b>Financial Software Upgrade</b> <ul style="list-style-type: none"> <li>Mr. Miller stated that in the last six months the Town has requested formal bids for a web hosted service. There would be a seven year annual cost, with renewal or change required in the eighth year. The Board of Education is facing a potential cost of \$50,000 annually to upgrade. The Town is looking to see if the Board is in support.</li> <li>Mr. McSherry asked what the upgrade would provide. Mr. Miller said the functionality would be totally different. Mr. DiVito said there would be more modules, including a Human Resources module, electronic purchase</li> </ul>	<b>Financial Software Upgrade</b>



	<p>orders, and much more encompassing features overall. Service would also be provided by the vendor as needed.</p> <ul style="list-style-type: none"><li>• Mr. Lawson asked about the level of competition. Mr. DiVito said there are basically three major vendors dealing with municipalities.</li><li>• Mr. Wellman asked what happened to our data if we switch vendors in seven years. Mr. DiVito said the new vendor's fees would include migrating the data to their system.</li></ul>	
5.	<p><b>Adjourn</b></p> <p>Mrs. Celli Rigdon moved to adjourn the meeting at 8:48 p.m. seconded by Mr. Lawson and passed unanimously.</p>	<p><b>Adjourn</b></p> <p><b>Motion made and passed unanimously to adjourn the meeting at 8:48 p.m.</b></p>

Respectfully submitted:

  
Thomas McSherry, Chairperson  
Operations Sub-Committee