NEW MILFORD BOARD OF EDUCATION New Milford Public Schools 50 East Street New Milford, Connecticut 06776

FACILITIES SUB-COMMITTEE MEETING NOTICE

DATE:December 7, 2010TIME:6:30 P.M.PLACE:Lillis Administration Building—Room 2

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an everchanging world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

The Board welcomes Public Participation and asks that speakers please limit their comments to three minutes. Speakers may offer objective comments of school operations and programs that concern them. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the New Milford Public School System.

3. Discussion and Possible Action

- A. Radon Re-evaluation in Public Schools
- B. Status Reports
 - 1. Update on Green Cleaning Program
 - 2. Update on Hill & Plain Parking Lot Project
 - 3. Update on East Street Move Report
 - 4. NMPS Health & Safety Committee Update
- C. Five Year Capital Plan Discussion
 - 1. Projects Completed in 2010
 - 2. Ideas to Update Capital Plan
- 4. Adjourn

Sub-Committee Members: Mr. Daniel W. Nichols, Chairman Mr. Tom McSherry Mr. Bill Wellman Mr. Rod Weinberg

Alternates: Mrs. Alexandra Thomas Mr. David A. Lawson



STATE OF CONNECTICUT

DEPARTMENT OF PUBLIC HEALTH ENVIRONMENTAL HEALTH SECTION

EHS Circular Letter # 2010-75

| SUBJECT: | Radon Re-evaluation in Public Schools |
|----------|--|
| DATE: | November 24, 2010 |
| FROM: | Francesca Provenzano, M.P.H., C.H.E.S., R.S. Health Program Supervisor, Radon Program |
| CC: | Directors of Health and Chief Sanitarians Radon Measurement Professionals |
| TO: | Superintendents of Connecticut Public Schools |

Per Connecticut General Section 10-220(d) ... "all schools shall be evaluated for radon levels in air prior to January 1, 2008 and every five years thereafter." As such, all schools tested in 2005 must be re-evaluated this winter. Language regarding radon in water evaluation has been repealed from the statute. Therefore, only testing for radon in air will be performed.

Radon re-evaluation in CT schools shall be conducted using the same protocols, but in a limited number of locations as follows:

- If the initial measurements were all less than 4.0 pCi/L, ten percent of the first floor and below ground areas of the building shall be retested every five (5) years after the initial testing. A different ten percent of the building must be tested every five (5) years thereafter.
- If the initial measurements were at or above 4.0 pCi/L, radon mitigation was required to reduce levels. Mitigated rooms shall be re-evaluated every two and half (2.5) years.

Re-evaluation shall be conducted by qualified radon measurement professionals who hold national certification through the National Environmental Health Association (NEHA) or the National Radon Safety Board (NRSB) and must have successfully completed the CT DPH course, *Radon Measurement in CT Schools*. A list of these professionals can be found on the DPH website at: <u>www.ct.gov/dph/radon</u>.

The School Radon Re-evaluation Form (attached) shall be filled out by the qualified radon measurement professional and signed by a school designee and then submitted to the DPH Radon Program within ten business days of receipt of the written report.

If you have any questions or concerns, please contact the program at (860) 509-7367. Thank you for your consideration of this matter.

cc: Suzanne Blancaflor, M.S., M.P.H., Chief, Environmental Health Section Ellen Blaschinski, R.S., M.B.A., Chief, Regulatory Services Branch



410 CAPITOL AVENUE, MS#51RAD PO BOX 340308, HARTFORD, CT 06134 Bus: 860.509.7367 Fax: 860.509.7378 Affirmative Action/Equal Employment Opportunity Employer

| CHOOL | CAPITAL ITEM | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/1 |
|-------|--|---------|---------|---------|---------|--------|
| D/W | PORTABLE GENERATOR-This unit is needed to be able to have electricity on job sites where it is not currently accessible. Areas such as playing fields, parking lots and driveways often need mechanical repair and a generator would aid in that process. | 2750 | | | | |
| Div | CONTRACT PAINTING FOR MAIN HALLWAYS-This is to | 2100 | | | | |
| NES | repaint the entire interior hallway walls at the Northville school. | 3000 | | | | |
| SNIS | CONTRACT PAINTING FOR MAIN HALLWAYS-This is to repaint the entire interior hallway walls at the Sarah Noble school. The halls are sheet-rock and are subject to scrapes and gouges from students and equipment. | 3000 | | | | |
| JPS | REPLACE WINDOW SCREENS- This is a safety measure to prevent, insects from getting into the building while the windows are open. Windows are opened frequently in the spring and fall when the weather is warm to keep the classrooms cool. | 4500 | | | | |
| HPS | REPLACE CARPETING W/ VINYL TILE-This is an on-going process in which we rplace old, worn carpet with VCT (vinyl composition tiles). Many of the carpeted rooms have had spills and stains for many years that resist any carpet cleaning measures. The installation of VCT provides for a cleaner and more environmentally friendly atmosphere. | 6,250 | | | | |
| JPS | REPLACE CARPETING W/ VINYL TILE-This is an on-going process in which we rplace old, worn carpet with VCT (vinyl composition tiles). Many of the carpeted rooms have had spills and stains for many years that resist any carpet cleaning measures. The installation of VCT provides for a cleaner and more environmentally friendly atmosphere. | 6,250 | | | | |

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|-------|--|---------|---------|---------|---------|--------|
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| | composition tiles). Many of the carpeted rooms have had spills | | | | | |
| | and stains for many years that resist any carpet cleaning | | | | | |
| | measures. The installation of VCT provides for a cleaner and | | | | | |
| NES | more environmentally friendly atmosphere. | 6,250 | | | | |
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| | and stains for many years that resist any carpet cleaning | | | | | |
| | measures. The installation of VCT provides for a cleaner and | | | | | |
| SMS | more environmentally friendly atmosphere. | 6,250 | | | | |
| | INSTALL CHAIN LINK FENCE-This is a security measure to | | | | | |
| | close in the south-east side of the playground to prevent | | | | | |
| | strangers from having access to students on the playground. | | | | | |
| NES | There is currently just a grove of pine trees that act as that | 7 250 | | | | |
| NES | barrier now. REINSTALL GYM DIVIDER-This project is to uncover the old | 7,250 | | | | |
| | | | | | | |
| | closed in gym divider from when the building was the NM high | | | | 201 | |
| | school. A partition wall needs to be removed and a new | | | | | |
| | sprinkler line need to be relocated to complete this project. | | | | | |
| | Currently, Sarah Noble's gym is divided by cloth curtains which | | | | | |
| | lead to a noisy environment when trying to instruct multiple | | | | | |
| SNIS | claases at the same time in that large space. | 9,650 | | | | |
| | WALK BEHIND BATTERY BURNISHER-This is replace floor | | | | | |
| | polishing machines to be used in the custodial cleaning | | | | | |
| | process. These machine are the primary means for polishing | | | | | |
| JPS | large floor areas such as cafeterias, gyms and long hallways. | 6850 | | | | |

| SCHOOL | CAPITAL ITEM | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 |
|--------|---|-----------|---------|---------|---------|---------|
| CMC | AUTOMATIC FLOOR SCRUBBERS-This is replace floor scrubbers to be used in the custodial cleaning process. These machine are the primary means for cleaning large floor areas | 15150 | | | | |
| SMS | such as cafeterias, gyms and long hallways. TURF REPLACEMENT ON SOCCER FIELD-In this project we would remove center 60 to 70 ft of the soccer field, 300 feet long, end to end, which is about 20,000 sq. ft., We would re- grade and sod using a Blue grass, rye and turf type fescue. The contractor would then maintain the field, with the guarantee that the sod takes or he will replace it at no cost to the school district. The field would be closed down from the end of the athletic season in the spring, until fall sports begin in September. | 32500 | | | | |
| SMS | ROOF COPING & REMEDIAL REPAIRS-This project is to add and/or replace the roof coping and flashing on several sections of the roof at Schaghticoke. Because of a design flaw, coping was never installed in certain areas and has resulted in | 49,500 | | | | |
| 51415 | deterioration of the facia panels on the sides of the building. | 49,500 | | | | |
| TOTALS | | \$159,150 | | | | |
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| SCHOOL | CAPITAL ITEM | 2010/11 | 2011/12 | 2012/13 | <u>2013/14</u> | 2014/15 |
|--------|--|---------|---------|---------|----------------|---------|
| | GARAGE DOOR FOR FIELD HOUSE-This is to replace a 30 | | | | | |
| | year old door that has been vandalized and deteriorated over | | | | | |
| | the years. The field house cannot be secured properly until | | | | | |
| SNIS | this replacement is complete. | | 2500 | | | |
| | EXCEL CLASSROOM UPGRADES-This is to install 2-way | | | | | |
| | mirrors and handicapped accessable features to the current | | | | | |
| JPS | excel classroom at John Pettibone. | | 6,300 | | | |
| | REPLACE CLASSROOM BLINDS-This is an aggregate of | | | | | |
| | classroom shades to replace the original window blinds | | 0500 | | | |
| HPS | installed when the building was first opened. | | 6500 | | | |
| | REPLACE CLASSROOM BLINDS-This is an aggregate of classroom shades to replace the original window blinds | | | | | |
| JPS | installed when the building was first opened. | | 6500 | | | |
| JFJ | REPLACE CLASSROOM BLINDS-This is an aggregate of | | 0000 | | | |
| | classroom shades to replace the original window blinds | | | | | |
| NES | installed when the building was first opened. | | 6500 | | | |
| | REPLACE CARPETING W/ VINYL TILE-This is an on-going | | | | | |
| | process in which we rplace old, worn carpet with VCT (vinyl | | | | | |
| | composition tiles). Many of the carpeted rooms have had spills | | | | | |
| | and stains for many years that resist any carpet cleaning | | | | | |
| •.• ' | measures. The installation of VCT provides for a cleaner and | | | | | |
| HPS | more environmentally friendly atmosphere. | | 6,850 | | | |
| пгэ | REPLACE CARPETING W/ VINYL TILE-This is an on-going | | 0,000 | | | |
| | | | | | | |
| | process in which we rplace old, worn carpet with VCT (vinyl | | | | | |
| | composition tiles). Many of the carpeted rooms have had spills | | | | | |
| | and stains for many years that resist any carpet cleaning | | | | | |
| | measures. The installation of VCT provides for a cleaner and | | | | | |
| NES | more environmentally friendly atmosphere. | | 6,850 | | | |
| | 4WD PICK-UP TRUCK W/ PLOW-This is to replace an older | | | | | |
| | truck with a new 4wd unit with a plow. Trucks are used for | | | | | |
| - | moving materials throughout the district as well as for plowing | | | | | |
| D/W | and sanding during the winter months. | | 28,500 | | | |

| SCHOOL | CAPITAL ITEM | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 |
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| | REPLACE CARPETING W/ VINYL TILE-This is an on-going | | | | | |
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| | composition tiles). Many of the carpeted rooms have had spills | | | | | |
| | and stains for many years that resist any carpet cleaning | | | | | |
| | measures. The installation of VCT provides for a cleaner and | | | | | |
| SMS | more environmentally friendly atmosphere. | | 7,850 | | | |
| enie | GROUNDSKEEPING EQUIPMENT-This as an aggregate of | | | | | |
| | several pieces of equipment. It would include back-pack leaf | | | | | |
| D/W | blowers, a chain saw, a blade sharpening tool for the lawn | | 7950 | | | |
| | REPLACE CLASSROOM BLINDS-This is an aggregate of | | | | | |
| | classroom shades to replace the original window blinds | | | | | |
| SMS | installed when the building was first opened. | | 9300 | | | |
| 8 | INSTALL CHAIN LINK FENCE-This is a security measure to | | | | | |
| | close in the western side of the access road, thus preventing cars from accessing the property from the adjacent street. | | | | | |
| | There is currently just a grove of trees that act as that barrier | | | | | |
| SNIS | now. | | 19.250 | | | |
| | SPLIT SYSTEM A/C UNITS-These units will replace the | | | | | |
| | window air conditioning units throughout the building, making | | | | | |
| | the exterior appearance much neater while providing cooling to | | | | | |
| | | | 0.1500 | | | |
| LILLIS | the offices at a lower cost for electricity. | | 21500 | | | |
| | CARPET REPLACEMENT-This is needed to replace carpeting that is stained and deteriorated beyond repair. Many of the | | | | | |
| | offices have carpeting that exceeds 20 years in age and has | | | | | |
| | delaminated to the point where cleaning has no affect on the | | | | | |
| LILLIS | fibers anymore. | | \$36,200 | | | |
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| CHOOL | CAPITAL ITEM | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 |
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| | RECONFIGURE PARKING LOT & ACCESS ROAD-This | | | | | |
| | project is to design and reconfigure the parking lot and islands | | | | | |
| | at Hill & Plain. The current parking lot configuration cannot | | | | | |
| HPS | handle the demands of the traffic flow due to more parents | | 125000 | | - | |
| | MEZANINE ROOM ADDITIONS (2)-This is a project in which | | | | | |
| | two mezzanine additions will be put adjacent to the gymnasium | | | | | |
| 1.1 | in the basement at East Street (Lillis Administration Building) to | | | | | |
| , | aid in the storage and procurement of years worth of school | | | | | |
| | records and financial documents. All existing storage space | | | | | |
| | has been utilized and records retention states that certain | | | | | |
| | documents must be retained for specific time periods. This is | | | | | |
| | an attempt to provide such storage. The space also would be | | | | | |
| | utilized to stage computer components and repair parts to | | | | | |
| LILLIS | service the many PCs, printers and accesories in the district. | | 31,500 | | | |
| | WALK BEHIND BATTERY BURNISHER-This is replace floor | | | | | |
| | polishing machines to be used in the custodial cleaning | | | | | |
| | | | | | | |
| | process. These machine are the primary means for polishing | | | | | |
| HPS | large floor areas such as cafeterias, gyms and long hallways. | | 7500 | | | |
| | AUTOMATIC FLOOR SCRUBBERS-This is replace floor | | | | | |
| | scrubbers to be used in the custodial cleaning process. These | | | | | |
| NES | machine are the primary means for cleaning large floor areas | | 0550 | | | |
| NES | such as cafeterias, gyms and long hallways. WINDOW REPLACEMENTS (phase 1)-This is a project in | | 6550 | | | |
| | which we will begin replacing windows in the East Street | | | | | |
| | Administartion building. The existing windows are more than | | | | | |
| | 70 years old and result in a tremendous loss of energy. The | | | | | |
| | old windows are niether functional nor efficient and are | | | | | |
| | | | | | | |
| | beginning to show signs of rot and decay. This is a project that | | | | | |
| LILLIS | will show high returns on it's investment in the way of fuel oil | | 140 500 | | | |
| LILLIS | and electrical savings. | | 113,500 | | | 1 |

| SMS | LOCKER REPLACEMENTS (phase 1)-This project is to begin replacing the old and broken lockers at Schaghticoke. The current lockers are constantly breaking and are extremely small for todays stidents. Students today all carry large pack- packs that will not fit in the lockers and are often crammed into those spaces or left in the halls or classrooms. Locker repairs at that building have risen exponentially in the past 5 years. | 19500 | |
|-----|--|-----------|-----|
| | | \$476,100 | |
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| CHOOL | CAPITAL ITEM | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/1 |
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| | INSTALL BRADLEY STYLE SINKS-This is to replace the | | | | | |
| | current single basin sinks with more efficient Bradley basin | | | | | |
| | which will serve as the wash station for the entire rest room | | | | | |
| | area. The unit will have electric eyes to reduce water | | | | | |
| SMS | consumption and attached soap dispensers. | | | 13,600 | | |
| | REPLACE CLASSROOM BLINDS-This is an aggregate of | | | | | |
| | classroom shades to replace the original window blinds | | | | | |
| HPS | installed when the building was first opened. | | | 7500 | | |
| | REPLACE CLASSROOM BLINDS-This is an aggregate of | | | | | |
| | classroom shades to replace the original window blinds | | | | | |
| JPS | installed when the building was first opened. | | | 7500 | | |
| | REPLACE CLASSROOM BLINDS-This is an aggregate of | | | | | |
| | classroom shades to replace the original window blinds | | | | | - |
| NES | installed when the building was first opened. | | | 7500 | | |
| | REPLACE CLASSROOM BLINDS-This is an aggregate of | | | | | |
| | classroom shades to replace the original window blinds | | | | | |
| SMS | installed when the building was first opened. | | | 7500 | | |
| | WINDOW REPLACEMENTS (phase 2)-This is a project in | | | | | |
| | which we will begin replacing windows in the East Street | | | | | |
| | Administartion building. The existing windows are more than | | | | | |
| | 70 years old and result in a tremendous loss of energy. The | | | | | |
| | old windows are niether functional nor efficient and are | | | | | |
| | beginning to show signs of rot and decay. This is a project that | | | | | |
| | will show high returns on it's investment in the way of fuel oil | | | | | |
| LILLIS | and electrical savings. | | | 112 500 | | |
| LILLIS | REPAIR ISLANDS IN PARKING LOT-The islands in the main | | | 113,500 | | |
| | parking lot at Schaghticoke have become denuded over time | | | | | |
| | due to environmental and mechanical degredation. This | | | | | |
| | project would reconfigure the current islands using materials | | | | | |
| | that will last longer and be more resistant to damages than the | | | | | |
| SMS | current islands. | | | \$13,650 | | |
| 51115 | ourrent islanus. | | | \$13,050 | | |

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|------------------------------------|---|---------------------|---------|-----------|---|---------|
| | REPLACE CARPETING W/ VINYL TILE-This is an on-going | | | | | |
| | process in which we rplace old, worn carpet with VCT (vinyl | | | | | |
| | composition tiles). Many of the carpeted rooms have had spills | | | | | |
| | and stains for many years that resist any carpet cleaning | | | | | |
| | measures. The installation of VCT provides for a cleaner and | | | | | |
| HPS | more environmentally friendly atmosphere. | | | \$15,450 | | |
| | LOCKER REPLACEMENTS (phase 2)-This is a continuation | | | | | |
| | of the project to replace the old and broken lockers at | | | | | |
| | Schaghticoke. The current lockers are constantly breaking | | | | | |
| | and are extremely small for todays stidents. Students today all | | | | | |
| | carry large pack-packs that will not fit in the lockers and are | | | | | |
| | often crammed into those spaces or left in the halls or | | | | | |
| | classrooms. Locker repairs at that building have risen | | | | | |
| SMS | exponentially in the past 5 years. | | | \$23,500 | | |
| olennen er en er statet statet for | A/C EXPANSION (C-WING)-This is a project to connect | | | | | |
| | several of the rooms in the "c-wing" expansion of the | | | | | |
| | Schaghticoke Middle school to the chiller. We would need to | | | | | |
| SMS | add air handling units and duct work to connect the rooms. | | | \$66,510 | | |
| onio | UPGRADE ELECTRICAL SYSTEM-This project is needed to | | | 400,010 | | |
| | upgrade the antiquated electrical system at the East Street | | | | | |
| | administration building. No further components can be added | | | | | |
| | to the building until this system is upgraded. Items such as | | | 1 | | |
| | computer system components, HVAC devices and the like will | | | | | |
| LILLIS | need to be added to that building in the near future. | | | 68000 | | |
| LILLIO | INSTALL IRREGATION SYSTEM (MULTI USE FIELDS)-This | the strength here a | | 00000 | | |
| | is a project to continue the irrigation system to all of the fields | | | | | |
| | at the high school. Currently, just the stadium is serviced by | | | | | |
| NMHS | an irrigation system. | | | \$109,650 | and the second se | |
| | | | | \$453,860 | | |

| CHOOL | CAPITAL ITEM | 2010/11 | <u>2011/12</u> | 2012/13 | <u>2013/14</u> | 2014/15 |
|-------|--|---------|----------------|---------|----------------|---------|
| | CUSTODIAL EQUIPMENT-This is an aggregate of several | | | | | |
| | pieces of equipment used in the custodial department. These | | | | | |
| | would be items such as back-pack vacuums, wet-dry | | | | | |
| D/W | vacuums, floor buffers and small carpet extractors. | | | | \$6,500 | |
| | SANDER REPLACEMENT-This is a replacement sander | | | | | |
| | required to maintain the 6 school's parking lots, plus the | | | | | |
| | administrative office and farmhouse property. The sander that | | | | | |
| | this will be replacing is over ten years old and completely | | | | | |
| D/W | | | | | \$7,800 | |
| DIVV | rotted due to exposure to salt and other corrosives. UPGRADE BUILDING CONTROL SYSTEM-This is to upgrade | | | | \$7,000 | |
| | the building automation control system with new software and | | | | | |
| NMHS | hardware. | | | | \$12,500 | |
| | UPGRADE BUILDING CONTROL SYSTEM-This is to upgrade | | | | 4 / - 1 | |
| | the building automation control system with new software and | | | | | |
| SMS | hardware. | | | 17 | \$12,500 | |
| | UPGRADE BUILDING CONTROL SYSTEM-This is to upgrade | | | | | |
| | the building automation control system with new software and | | | | | |
| SNIS | hardware. | | | | \$12,500 | |
| | INSTALL BRADLEY STYLE SINKS-This is to replace the | | | | | |
| | current single basin sinks with more efficient Bradley basin | | | | | |
| | which will serve as the wash station for the entire rest room | | | | | |
| | area. The unit will have electric eyes to reduce water | | | | | |
| HPS | consumption and attached soap dispensers. | | | | \$12,750 | |
| | INSTALL BRADLEY STYLE SINKS-This is to replace the | | | | | |
| | current single basin sinks with more efficient Bradley basin | | | | | |
| 100 | which will serve as the wash station for the entire rest room | | | | | |
| | area. The unit will have electric eyes to reduce water | | | | 040 750 | |
| JPS | consumption and attached soap dispensers. | | | | \$12,750 | |
| | | | | | | |
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| | INSTALL BRADLEY STYLE SINKS-This is to replace the | | | | | |
| | current single basin sinks with more efficient Bradley basin | | | | | |
| | which will serve as the wash station for the entire rest room | | | | | |
| | area. The unit will have electric eyes to reduce water | | | | al algors | |
| NES | consumption and attached soap dispensers. | | | | \$12,750 | |
| | FRONT DECK MOWER REPLACEMENT-This is to replace | | | | | |
| | the older model Kubota that is used to mow, sweep and | | | | | |
| D/W | remove snow. | | | | \$23,100 | |
| | LOCKER REPLACEMENTS (phase 3)-This is a continuation | | | | | |
| | of the project to replace the old and broken lockers at | | | | | |
| | Schaghticoke. The current lockers are constantly breaking | | | | | |
| | and are extremely small for todays stidents. Students today all | | | | | |
| | carry large pack-packs that will not fit in the lockers and are | | | | | |
| | often crammed into those spaces or left in the halls or | | | | | |
| | classrooms. Locker repairs at that building have risen | | | | | |
| SMS | exponentially in the past 5 years. | | | | \$25,500 | |
| 3113 | 4WD PICK-UP TRUCK W/ PLOW-This is to replace an older | | | | \$23,300 | |
| | truck with a new 4wd unit with a plow. Trucks are used for | | | | | |
| | moving materials throughout the district as well as for plowing | | | | | |
| D/W | and sanding during the winter months. | | | | \$31,600 | |
| | A/C EXPANSION-This is to upgrade and expand the air | | | 1 | | |
| | conditioning in the elementary schools. The primary focus will | | | | | |
| | be in the typically hotter areas, where fans have not been able | | | | | |
| NES | to improve the comfort level. | | | | \$32,850 | |
| | PAVE ACCESS ROAD & PLAYGROUND-This is to complete | | | | | |
| | the renovation process of the exterior areas at Hill & Plain. | | | | | |
| | The access road will be repaved and the playground will be | | | | | |
| HPS | reconfigured and paved in a new area of the property. | | | _ | \$36,510 | |
| | INTERIOR DOOR REPLACEMENTS-This is to replace older | | | | | |
| | interior fire doors that no longer function properly and do not | | | | CHINAGO CONTRA | |
| LILLIS | provide any security or safety measures. | | | | \$37,500 | |

| SCHOOL | CAPITAL ITEM | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/1 |
|--------|--|--|--------------------------|---------|-----------|--------|
| | LARSON BARN UPGRADES-This is to continue to upgrade | | | | | |
| | the barn, fixing such items as floors, exterior siding and | | | | | |
| FAC | shoring up braces and beams. | | | | \$43,500 | |
| | | a an | annal ann ann an Arresta | | \$320,610 | |
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| SCHOOL | CAPITAL ITEM | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 |
|--|---|---|---------|---------|---------|----------|
| | DUMP TRUCK REPLACEMENT-This is to replace an older | | | | | |
| | truck with a new 4wd unit with a plow. Trucks are used for | | | | | |
| | moving materials throughout the district as well as for plowing | | | | | |
| D/W | and sanding during the winter months. | | | | | \$35,600 |
| and the second sec | CUSTODIAL EQUIPMENT-This is an aggregate of several | | | | | |
| | pieces of equipment used in the custodial department. These | | | | | |
| | would be items such as back-pack vacuums, wet-dry | | | | | |
| D/W | vacuums, floor buffers and small carpet extractors. | | | - | | \$12,50 |
| | A/C EXPANSION-This is to upgrade and expand the air | | | | | |
| | conditioning in the elementary schools. The primary focus will | | | | | |
| | be in the typically hotter areas, where fans have not been able | | | | | |
| JPS | to improve the comfort level. | | | | | \$39,50 |
| | CONTRACT PAINTING FOR MAIN HALLWAYS-This is to | | | | | |
| JPS | repaint the entire interior hallway walls at the John Pettibone | | | | | \$13,20 |
| JPS | School. | • | + | | | \$13,20 |
| | UPGRADE HEATING SYSTEM/BOILER-This is to replace the | | | | | |
| | boiler at the east street administration building. The current | | | | | |
| LILLIS | unit is inefficient and prone to breakdowns. The steam system | | | | | 0107 1 |
| LILLIS | would be replaced by hot water. | | | | | \$187,1 |
| 1 | A/C EXPANSION-This is to upgrade and expand the air conditioning in the elementary schools. The primary focus will | | | | | |
| | be in the typically hotter areas, where fans have not been able | | | | | |
| NES | to improve the comfort level. | | | | | \$32,70 |
| 1420 | LOCKER REPLACEMENTS (phase 4)-This is a continuation | | | | | \$52,70 |
| | of the project to replace the old and broken lockers at | | | | | |
| | | | | | | |
| | Schaghticoke. The current lockers are constantly breaking | | | | | 1 |
| | and are extremely small for todays stidents. Students today all | | | | | |
| | carry large pack-packs that will not fit in the lockers and are | | | | | |
| | often crammed into those spaces or left in the halls or | | | | | |
| | classrooms. Locker repairs at that building have risen | | | | | |
| SMS | exponentially in the past 5 years. | | | | 14 | \$19,50 |
| | | | | | | \$340,1* |

New Milford Board of Education **Facilities Sub-Committee** December 7, 2010 Lillis Administration Building, Room 2

| Facilities Sub December 7, 2 Lillis Adminis | | KBEE | 24 |
|---|--|---------|----------------|
| Present: | Mrs. Wendy Faulenbach, Board Chairperson | - Ser \ | ~ ~ |
| | Mr. Thomas McSherry | a j | A |
| | Mr. Rodney Weinberg | | 0 |
| | Mr. David Lawson | Lu m | |
| Absent: | Mr. Daniel Nichols | TOR | E |
| | Mr. William Wellman | С Ш | 0 |
| | | 9 | 20 |

| Also Present: | Dr. JeanAnn C. Paddyfote, Superintendent of Schools |
|---------------|---|
| | Mr. John Calhoun, Facilities Manager |
| | Mr. Leo Rogoza, Assistant Facilities Manager |

| 1. | Call to Order The meeting of the New Milford Board of Education Facilities Sub-Committee was called to order at 6:30 p.m. by Mrs. Faulenbach who was chairing the meeting due to the absence of Mr. Daniel Nichols, sub-committee chairman. Mrs. Faulenbach seated Mr. David Lawson for Mr. William Wellman. | Call to Order |
|----------------|--|---|
| 2. | Public CommentThere was no public comment. | Public Comment |
| 3. 3.A. | Discussion and Possible Action Radon Re-evaluation in Public Schools Mr. Calhoun was in receipt of a letter from the State of Connecticut regarding General Section 10-220(d) all schools shall be evaluated for radon levels in air prior to January 1, 2008 and every five years thereafter. New Milford schools were tested in 2006 – retesting is due in 2011 for 10% of the classrooms on the ground level chosen at random. The cost will be between \$1000 to \$1500. | Discussion and Possible Action Radon Re-evaluation in Public Schools |
| 3.B. 3.B.1. | Status Reports Update on Green Cleaning Program Mr. Calhoun reported that green cleaning supplies are being used; State law requires all schools to go green by July 1, 2011. | Status Reports Update on Green Cleaning Program |

NEW MILFORD, CT

| | Existing supplies will be used before ordering green supplies. | |
|--------|--|---|
| 3.B.2. | Update on Hill & Plain Parking Lot Project Approvals for the parking lot have been received. First phase will be the playground. Construction fencing will be erected; new playground equipment will be installed; some existing playground equipment will be moved to the new site; when that is complete children will be given access. Older equipment will be removed. In the spring other phases can be started i.e. drainage and asphalt (when school is out in June) with completion for the project in the summer. | Update on Hill & Plain Parking Lot Project |
| | completion for the project in the summer. Update on East Street Move Report The Esposito Design firm provided a conceptual plan of existing space in the third grade wing at John Pettibone School to serve as central office. Mr. Rogozza met with a construction company who should give an idea of the cost to move. Mr. Lawson wanted to be assured that the rooms could be converted back to classrooms. Mr. McSherry inquired as to the relocation of the third grade. Mr. Calhoun explained the design suggests the space required for central offices and the charge to the design firm was limited to a possible relocation of the central office to this wing at John Pettibone. Mr. McSherry had questions including the impact on the children; the cost of the move; cost savings; and what happens to this building. What is this building worth to the town? The capital plan has \$600,000 earmarked for this building? Mr. Lawson noted that this building is used for instructional purposes for students. Mr. Weinberg inquired as to improvements for this building. Mr. Calhoun listed window replacement, electrical system upgrade; | Update on East Street Move Report |

New Milford Board of Education Facilities Sub-Committee December 7, 2010 Lillis Administration Building, Room 2

der.

| | • The costs for the above could range between \$400,000 to \$500,000 over a period of five to six years. | |
|-------------------|--|---|
| 3.B.4. | NMPS Health & Safety Committee Update The second edition of the New Milford Public Schools Health & Safety Newsletter was distributed. The committee meets every other month. Recently, Paul Gills of Connecticut Interlocal Risk Management Association (CIRMA), was a special guest. Mr. Calhoun noted that a walk through of the buildings is done on alternate months. | NMPS Health & Safety Committee Update |
| C. C.1 C.2. | Five Year Capital Plan Projects Completed in 2010 Ideas to update Capital Plan Mr. Calhoun called attention to three pages delineating completed projects; carpeting is being replaced and will continue being replaced until probably 2012. The groundskeeping equipment and a plow truck scheduled for 2011-12 have been purchased; the parking lot at Hill and Plain School is underway. Some of the Siemens projects are being added back into the Capital Plan. Improvements are scheduled for John Pettibone heating; energy savings projects will continue. The Capital Plan will be submitted to the Town with copies for the Board on or about the end of January 2011 or early February 2011. | Five Year Capital Plan Projects completed in 2010 Ideas to Update Capital Plan |
| 4. | Adjourn Motion made by Mr. Lawson moved to adjourn the meeting at 7:15 p.m., seconded by Mr. McSherry; motion passed unanimously. In favor: Mr. McSherry, Mr. Lawson Mrs. Thomas, Mr. Weinberg | Adjourn Motion made and passed unanimously to adjourn at 7:15 p.m. |

Respectfully submitted,

Un May 0 Wendy A. Faulenbach, Board Chair