

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
MEETING NOTICE

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| DATE: | September 7, 2010 |
| TIME: | 7:30 P.M. |
| PLACE: | Lillis Administration Building – Room 2 |

AGENDA

- 1. Call to Order**
- 2. Public Comment**

The Board welcomes Public Participation and asks that speakers please limit their comments to three minutes. Speakers may offer objective comments of items on this agenda. The Board will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the New Milford Public School System.

- 3. Discussion and Possible Action**

- A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence**
- B. Monthly Reports**
 1. Purchase Resolution D-628
 2. Budget Position as of 8/31/10
- C. Tuition Rates for 2010-2011**
- D. 2009 End of Year Balance**
- E. SNIS Walking Project**
- F. Table of Organization**

- 4. Adjourn**

GEORGE C. BUCKBEE
TOWN CLERK

2010 SEP -3 P 2:59

NEW MILFORD, CT

Sub-Committee Members: **Mr. Tom McSherry, Chairman**
Mrs. Alexandra Thomas
Mr. Rodney Weinberg
Mr. Bill Wellman

Alternates: **Mr. David A. Lawson**
Mrs. Lynette Rigdon

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
Sarah Noble Intermediate School
New Milford, Connecticut
September 14, 2010

As of September 3, 2010

ACTION ITEMS

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

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| 1. Ms. Tiffany Antkies , Science Teacher, Schaghticoke Middle School <u>Move</u> that the Board of Education accept the resignation of Ms. Tiffany Antikies as a Science Teacher at Schaghticoke Middle School effective June 29, 2010. | Took position elsewhere |
| 2. Mr. Eric Ekman Earth Science Teacher, New Milford High School <u>Move</u> that the Board of Education accept the resignation of Mr. Eric Ekman as an Earth Science Teacher at New Milford High School effective July 20, 2010. | Took position elsewhere |
| 3. Mr. Mark Obolewicz , Music Teacher, Sarah Noble Intermediate School <u>Move</u> that the Board of Education accept the resignation Mr. Mark Obolewicz as a Music Teacher at Sarah Noble Intermediate School effective July 9, 2010. | Took position elsewhere |
| 4. Mrs. Kristie O'Neill , Business Teacher, New Milford High School <u>Move</u> that the Board of Education accept the resignation of Mrs. Kristie O'Neill as a Business Teacher at New Milford High School effective June 22, 2010. | Personal reasons Recalled after being non-renewed, resigned |
| 5. Mrs. Rachel Smith , English Teacher, New Milford High School <u>Move</u> that the Board of Education accept the resignation of Mrs. Rachel Smith as an English Teacher at New Milford High School effective August 18, 2010. | Took position elsewhere |
| 6. Mrs. Debra Staffiere , World Languages Teacher, New Milford High School <u>Move</u> that the Board of Education accept the resignation of Mrs. Debra Staffiere as a World Languages Teacher at New Milford High School effective August 2, 2010. | Took position elsewhere |

7. **Ms. Jessica Stewart**, Social Studies Teacher, New Milford High School
Move that the Board of Education accept the resignation of **Ms. Jessica Stewart** as a Social Studies Teacher at New Milford High School effective June 8, 2010.

Took position elsewhere

8. **Mrs. Katherine Volikas**, School Guidance Counselor, New Milford High School
Move that the Board of Education accept the resignation of **Mrs. Katherine Volikas** as a School Guidance Counselor at New Milford High School effective July 28, 2010.

Took position elsewhere

2. CERTIFIED STAFF

b. APPOINTMENTS

1. **Mrs. Denise Ambrose**, Elementary Teacher, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mrs. Denise Ambrose** as an Elementary Teacher at Sarah Noble Intermediate School effective July 1, 2010.

Recalled after being non-renewed

2. **Mr. Lawrence Badaracco**, Special Education Teacher, Hill and Plain School
Move that the Board of Education appoint **Mr. Lawrence Badaracco** as a Special Education Teacher at Hill and Plain School effective August 26, 2010.
2010-2011 Salary – Step 1B - \$47,184

Education History:
BS: WCSU
Major: History
Certification program: CCSU
Major: Special Education

Work Experience:
Student Teaching-Maple Hill Elementary in Naugatuck and JFK High School in Waterbury

3. **Mrs. Susan Baerny**, Library Media Specialist, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mrs. Susan Baerny** as a Library Media Specialist at Sarah Noble Intermediate School effective July 1, 2010.

Recalled after being non-renewed

4. **Mr. Gary Barker**, Department Chair – Science, Schaghticoke Middle School
Move that the Board of Education appoint **Mr. Gary Barker** as Department Chair for Science at Schaghticoke Middle School effective July 1, 2010.
2010-11 stipend - \$4,103

Education History:
BA/MA: WCSU
Major: Biology/Science
6th Yr: SCSU
Major: Administration

Work Experience:
Staff member since 1981

5. **Mr. Gary Barker**, Team Leader, Schaghticoke Middle School
Move that the Board of Education appoint **Mr. Gary Barker** as Team Leader at Schaghticoke Middle School effective July 1, 2010.
2010-11 stipend - \$2,798

Education History:
BA/MA: WCSU
Major: Biology/Science
6th Yr: SCSU
Major: Administration

Work Experience:
Staff member since 1981

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| <p>6. Ms. Dawn Blocker, part time (.51) Special Education Teacher, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Ms. Dawn Blocker as a part-time (.51) Special Education Teacher at Schaghticoke Middle School effective August 30, 2010 pending receipt of Connecticut certification. 2010-2011 Salary – Step 15I - \$41,695 (\$81,754 pro-rated to .51)</p> <p>7. Mrs. Cynthia Bonnell, Elementary Teacher, Northville Elementary School <u>Move</u> that the Board of Education appoint Mrs. Cynthia Bonnell as an Elementary Teacher at Northville Elementary School effective July 1, 2010.</p> <p>8. Mrs. Susan Brofford, Elementary Teacher, Northville Elementary School <u>Move</u> that the Board of Education appoint Mrs. Susan Brofford as an Elementary Teacher at Northville Elementary School effective July 1, 2010.</p> <p>9. Mr. Robert Burkhart, Head Teacher, Physical Education, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Robert Burkhart as Head Teacher for Physical Education at New Milford High School effective July 1, 2010. 2010-11 stipend - \$2,236</p> <p>10. Ms. Jennifer Corti, Elementary Teacher, John Pettibone School <u>Move</u> that the Board of Education appoint Ms. Jennifer Corti as an Elementary Teacher at John Pettibone School effective July 1, 2010.</p> <p>11. Mrs. Marybeth D’Amico, Part time (7 hours per week) Special Education Teacher, Faith Academy <u>Move</u> that the Board of Education appoint Mrs. Marybeth D’Amico as a part-time (7 hours per week) Special Education Teacher at Faith Academy effective September 8, 2010. 2010-2011 Salary – Step 4F - \$39.78 per hour \$53,349 pro-rated to 7 hours per week</p> <p>12. Mr. Kevin Deitz, Math Teacher, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Kevin Deitz as a Math Teacher at New Milford High School effective July 1, 2010.</p> | <p><i>Education History:</i> BA: Simpson College Major: Liberal Studies MED: Simpson College Major: Education</p> <p><i>Work Experience:</i> 27 years California – private & public school</p> <p>Recalled after being non-renewed</p> <p>Recalled after being non-renewed</p> <p><i>Education History:</i> BA: WCSU Major: History MS: SCSU Major: Physical Education</p> <p><i>Work Experience:</i> Staff member since 1975</p> <p>Recalled after being non-renewed</p> <p><i>Education History:</i> BS: WCSU Major: Elementary Education MS: Fairfield University Major: Special Education</p> <p><i>Work Experience:</i> 6 yrs. Brookfield Public Schools</p> <p>Recalled after being non-renewed</p> |
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| <p>13. Dr. Kathleen Delmonico, Department Chair, English, New Milford High School <u>Move</u> that the Board of Education appoint Mrs. Kathleen Delmonico as Department Chair for English at New Milford High School effective July 1, 2010. 2010-11 stipend - \$4,103</p> | <p><i>Education History:</i> BS: Sacred Heart University Major: English MS: Wesleyan University Major: Humanities Lit. MED/Ph.D: Columbia Univ. Major: Administration</p> <p><i>Work Experience:</i> Staff member since 1988</p> |
| <p>14. Mrs. Nicole DuVerger, Head Teacher – Unified Arts, Sarah Noble Intermediate School <u>Move</u> that the Board of Education appoint Mrs. Nicole DuVerger as Head Teacher for Unified Arts at Sarah Noble Intermediate School effective July 1, 2010. 2010-11 stipend - \$2,798</p> | <p><i>Education History:</i> BA: CCSU Major: Art</p> <p><i>Work Experience:</i> Staff member since 2002</p> |
| <p>15. Mrs. Erin Fagan, Special Education Teacher, Hill and Plain School <u>Move</u> that the Board of Education appoint Mrs. Erin Fagan as a Special Education Teacher at Hill and Plain School effective July 1, 2010.</p> | <p>Recalled after being non-renewed</p> |
| <p>16. Mr. Ryan Fitzsimmons, Head Teacher – Math – New Milford High School <u>Move</u> that the Board of Education appoint Mr. Ryan Fitzsimmons as Head Teacher for Math at New Milford High School effective September 1, 2010. 2010-11 stipend - \$2,798</p> | <p><i>Education History:</i> BS: SCSU Major: Math MS: SCSU Major: Elementary Education</p> <p><i>Work Experience:</i> Staff member since 2005</p> |
| <p>17. Ms. Kelly Harris, part time (.49) Special Education Teacher, District Wide <u>Move</u> that the Board of Education appoint Ms. Kelly Harris as a part-time Special Education Teacher district wide effective August 26, 2010. 2010-2011 Salary – Step 1B - \$26,141 (\$47,184 pro-rated to .49)</p> | <p><i>Education History:</i> BA: University of Central FL Major: Fine Art/Graphic Des. MS: Dowling College Major: Special Education</p> <p><i>Work Experience:</i> 6 yrs. Helen Keller Natl. Center for Deaf-Blind Youths</p> |
| <p>18. Mrs. Robyn Hicks, Head Teacher – English, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Mrs. Robyn Hicks as Head Teacher for English at Schaghticoke Middle School effective July 1, 2010. 2010-11 stipend - \$2,798</p> | <p><i>Education History:</i> BA/MS: Long Island Univ. Major: English</p> <p><i>Work Experience:</i> Staff member since 1999</p> |
| <p>19. Ms. Carrie Hills, Elementary Teacher, John Pettibone School <u>Move</u> that the Board of Education appoint Ms. Carrie Hills as an Elementary Teacher at John Pettibone School effective July 1, 2010.</p> | <p>Recalled after being non-renewed</p> |

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| <p>20. Mrs. Dianne Johnson, Elementary Teacher, Sarah Noble Intermediate School <u>Move</u> that the Board of Education appoint Mrs. Dianne Johnson as an Elementary Teacher at Sarah Noble Intermediate School effective July 1, 2010.</p> | <p>Recalled after being non-renewed</p> |
| <p>21. Mrs. Joyce Johnson, Head Teacher – Math, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Mrs. Joyce Johnson as Head Teacher for Math at Schaghticoke Middle School effective July 1, 2010. 2010-11 stipend - \$2,798</p> | <p><i>Education History:</i> BA: Molloy College Major: Math MBA: Univ. of New Haven. Major: Management & Reorg. MS: Univ. of New Haven Major: Education</p> <p><i>Work Experience:</i> Staff member since 1998</p> |
| <p>22. Mr. Bradford Jones, Science Teacher, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Bradford Jones as a Science Teacher at New Milford High School effective August 26, 2010. 2010-2011 Salary – Step 1F - \$49,534</p> | <p><i>Education History:</i> BS: Clarkson Univ. Major: Engineer/Mgmt. MS: Univ. of Bridgeport Major: Elementary Ed</p> <p><i>Work Experience:</i> 3 mo. Bridge Academy, Bridgeport long term sub – NMPS</p> |
| <p>23. Mrs. Kristeen Kaczka, Department Chair, Health, New Milford High School <u>Move</u> that the Board of Education appoint Mrs. Kristeen Kaczka as Department Chair for Health at New Milford High School effective July 1, 2010. 2010-11 stipend - \$4,103</p> | <p><i>Education History:</i> BS: WCSU Major: Health MS: CCSU Major: Technology Ed.</p> <p><i>Work Experience:</i> Staff member since 1989</p> |
| <p>24. Ms. Lori-Ann Kelleher, Elementary Teacher, Hill and Plain School <u>Move</u> that the Board of Education appoint Ms. Lori-Ann Kelleher as an Elementary Teacher at Hill and Plain School effective July 1, 2010.</p> | <p>Recalled after being non-renewed</p> |
| <p>25. Mrs. Carol Kelley, Art Teacher, New Milford High School <u>Move</u> that the Board of Education appoint Mrs. Carol Kelley as an Art Teacher at New Milford High School effective July 1, 2010.</p> | <p>Recalled after being non-renewed</p> |
| <p>26. Mr. Larry Lieberman, Team Leader, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Mr. Larry Lieberman as Team Leader at Schaghticoke Middle School effective July 1, 2010. 2010-11 stipend - \$2,798</p> | <p><i>Education History:</i> BS/MS: SUNY Major: Biology 6th Yr: WCSU Major: Child & Ad. Study</p> <p><i>Work Experience:</i> Staff member since 1979</p> |

27. **Mrs. Geraldine Lukovits**, Head Teacher – Unified Arts, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Geraldine Lukovits** as Head Teacher for Unified Arts at Schaghticoke Middle School effective July 1, 2010.
2010-11 stipend - \$2,798
28. **Ms. Allison Lynch**, Music Teacher, Sarah Noble Intermediate School
Move that the Board of Education appoint **Ms. Allison Lynch** as a Music Teacher at Sarah Noble Intermediate School effective July 1, 2010.
29. **Mr. Justin Mack**, Head Teacher for Grade 4, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mr. Justin Mack** as Head Teacher for Grade 4 at Sarah Noble Intermediate School effective July 1, 2010.
2010-11 stipend - \$2,798
30. **Mrs. Paula Marian**, Head Teacher, Art, New Milford High School
Move that the Board of Education appoint **Mrs. Paula Marian** as Head Teacher for Art at New Milford High School effective July 1, 2010.
2010-11 stipend - \$2,236
31. **Mrs. Michele Marion**, part time (.60) French Teacher, New Milford High School
Move that the Board of Education appoint **Mrs. Michele Marion** as part time (.60) French Teacher at New Milford High School effective August 31, 2010.
2010-2011 Salary – Step 4F - \$32,009 pro-rated to .60 FTE
32. **Mr. James Matranga**, Department Chair – World Languages, New Milford High School
Move that the Board of Education appoint **Mr. James Matranga** as Department Chair for World Languages at New Milford High School effective July 1, 2010.
2010-11 stipend - \$4,103
33. **Ms. Christina McCullough**, Social Studies Teacher, New Milford High School
Move that the Board of Education appoint **Ms. Christina McCullough** as a Social Studies Teacher at New Milford High School effective July 1, 2010.
- Education History:*
BS: SUNY Oneonta
Major: Home Economics
MS: WCSU
Major: Child & Adoles. Study
6th Yr: SCSU
Major: Educational Leadership
- Work Experience:*
Staff member since 1988
- Recalled after being non-renewed (replace Obolewicz)
- Education History:*
BA: Univ. of Delaware
Major: Criminal Justice
Elem. Ed Teach Cert. - WCSU
- Work Experience:*
Staff member since 2006
- Education History:*
BA: Kalamazoo College
Major: Art
MA: Eastern Michigan
Major: Ceramics
- Work Experience:*
Staff member since 1987
- Education History:*
BS: Georgetown University
Major: French Language
MED: Lesley University
Major: Curriculum & Instruction
- Work Experience:*
4 yrs Massachusetts
- Education History:*
BA: UConn
Major: French/Education
MS: SCSU
Major: Bi-Lingual Education
6th Yr: SCSU
Major: Educational Leadership
- Work Experience:*
Staff member since 1977
- Recalled after being non-renewed

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| <p>34. Ms. Jessica McFetridge, Spanish Teacher, New Milford High School <u>Move</u> that the Board of Education appoint Ms. Jessica McFetridge as a Spanish Teacher at New Milford High School effective July 1, 2010.</p> | <p>Recalled after being non-renewed</p> |
| <p>35. Mrs. Tracy-Ann Menzies, Special Education Teacher, New Milford High School <u>Move</u> that the Board of Education appoint Mrs. Tracy-Ann Menzies as a Special Education Teacher at New Milford High School effective July 1, 2010.</p> | <p>Recalled after being non-renewed</p> |
| <p>36. Mr. Todd Miltimore, Library Media Specialist , Northville Elementary School <u>Move</u> that the Board of Education appoint Mr. Todd Miltimore as a Library Media Specialist at Northville Elementary School effective July 1, 2010.</p> | <p>Recalled after being non-renewed</p> |
| <p>37. Ms. Erin Moriarty, School Guidance Counselor, New Milford High School <u>Move</u> that the Board of Education appoint Ms. Erin Moriarty as School Guidance Counselor at New Milford High School effective approximately September 30, 2010. 2010-2011 Salary – Step 4H - \$54,170</p> | <p><i>Education History:</i> BA: UConn Major: Psychology MA: St. Joseph College Major: School Counseling</p> <p><i>Work Experience:</i> 4 yrs. Putnam Schools</p> |
| <p>38. Mrs. Laura Olson, Special Education Department Chair, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Mrs. Laura Olson as Department Chair for Special Education at Schaghticoke Middle School effective July 1, 2010. 2010-11 stipend - \$4,103</p> | <p><i>Education History:</i> BS: Univ. of Wisconsin Major: Elem. Ed/Learn Disab. MS: WCSU Major: Special Education</p> <p><i>Work Experience:</i> Staff member since 1994</p> |
| <p>39. Mrs. Susan Partelow, Head Teacher for World Languages, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Mrs. Susan Partelow as Head Teacher for World Languages at Schaghticoke Middle School effective July 1, 2010. 2010-11 stipend - \$2,798</p> | <p><i>Education History:</i> BS: CCSU Major: French MS: CCSU Major: Curriculum & Supervision</p> <p><i>Work Experience:</i> Staff member since 1979</p> |
| <p>40. Ms. Christine Pizone, School Guidance Counselor, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Ms. Christine Pizone as a School Guidance Counselor at Schaghticoke Middle School effective July 1, 2010.</p> | <p>Recalled after being non-renewed</p> |

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| <p>41. Ms. Katherine Pope, Elementary Teacher, Sarah Noble Intermediate School <u>Move</u> that the Board of Education appoint Ms. Katherine Pope as an Elementary Teacher at Sarah Noble Intermediate School effective August 26, 2010. 2010-2011 Salary – Step 1J - \$51,888</p> | <p><i>Education History:</i> BFA: Plymouth St. Univ. Major: Graphic Design MAT: Sacred Heart Univ. Major: Elementary Ed MED: Lesley University Major: Special Education</p> <p><i>Work Experience:</i> 3 yrs. Boston Prep Charter Public School</p> |
| <p>42. Ms. Amanda Portal, English Teacher, New Milford High School <u>Move</u> that the Board of Education appoint Ms. Amanda Portal as an English Teacher at New Milford High School effective September 7, 2010. 2010-2011 Salary – Step 3F - \$52,055 pro-rated to start date</p> | <p><i>Education History:</i> BA: Quinnipiac Univ. Major: English MAT: Quinnipiac Univ. Major: Teaching</p> <p><i>Work Experience:</i> 2 yrs. Wallingford Schools</p> |
| <p>43. Mrs. Chalice Racey, Department Chair, Social Studies, New Milford High School <u>Move</u> that the Board of Education appoint Mrs. Chalice Racey as Department Chair for Social Studies at New Milford High School effective July 1, 2010. 2010-11 stipend - \$4,103</p> | <p><i>Education History:</i> BA: St. Francis College Major: History MA: Manhattanville Major: Humanities 6th Yr. Univ. of Bridgeport Major: Ed. Leadership</p> <p><i>Work Experience:</i> Staff member since 1985</p> |
| <p>44. Mrs. Danielle Ragonnet, Science Teacher, New Milford High School <u>Move</u> that the Board of Education appoint Mrs. Danielle Ragonnet as a Science Teacher at New Milford High School effective July 1, 2010.</p> | <p>Recalled after being non-renewed</p> |
| <p>45. Mrs. Eileen Reed, Department Chair, Science, New Milford High School <u>Move</u> that the Board of Education appoint Mrs. Eileen Reed as Department Chair for Science at New Milford High School effective July 1, 2010. 2010-11 stipend - \$4,103</p> | <p><i>Education History:</i> BS: Quinnipiac College Major: Respiratory Therapy MS: Quinnipiac College Major: Health Management</p> <p><i>Work Experience:</i> Staff member since 2000</p> |
| <p>46. Ms. Allison Reinke, Physical Education Teacher, New Milford High School <u>Move</u> that the Board of Education appoint Ms. Allison Reinke as a Physical Education Teacher at New Milford High School effective July 1, 2010.</p> | <p>Recalled after being non-renewed</p> |
| <p>47. Mr. Norman Remsen, Driver Education Coordinator <u>Move</u> that the Board of Education appoint Mr. Norman Remsen as Driver Education Coordinator effective July 1, 2010. 2010-11 stipend - \$1,864</p> | <p><i>Education History:</i> BS: SUNY Major: Industrial Arts</p> <p><i>Work Experience:</i> Staff member since 1972</p> |

- 48. Mrs. Robin Renner**, Science Teacher, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Robin Renner** as a Science Teacher at Schaghticoke Middle School effective August 26, 2010.
2010-2011 Salary – Step 2B - \$48,375
- 49. Ms. Mia Romero**, Elementary Teacher, John Pettibone School
Move that the Board of Education appoint **Ms. Mia Romero** as an Elementary Teacher at John Pettibone School effective August 26, 2010.
2010-2011 Salary – Step 4B - \$50,799
- 50. Mrs. Josephine Rositano**, Psychological Services Coordinator
Move that the Board of Education appoint **Mrs. Josephine Rositano** as Psychological Services Coordinator effective July 1, 2010.
2010-11 stipend - \$4,557
- 51. Mrs. Jill Ross**, Team Leader, Schaghticoke Middle School
Move that the Board of Education appoint **Mrs. Jill Ross** as Team Leader at Schaghticoke Middle School effective July 1, 2010.
2010-11 stipend - \$2,798
- 52. Ms. Linda Scoralick**, Math Teacher, New Milford High School
Move that the Board of Education appoint **Ms. Linda Scoralick** as a Math Teacher at New Milford High School effective July 1, 2010.
- 53. Mrs. Diane Smith**, Elementary Teacher, Northville Elementary School
Move that the Board of Education appoint **Mrs. Diane Smith** as an Elementary Teacher at Northville Elementary School effective July 1, 2010.
- Education History:*
BS: Univ. of Bridgeport
Major: Med. Technology
Certification program:
Alternate Route to Certification
Major: General Science
- Work Experience:*
1 yr. Luralton Hall, Milford
1 yr. Read School, Bridgeport
- Education History:*
BS: California Polytechnic St. Univ.
Major: Psychology & Human Development
Certification program:
California Polytechnic St. Univ.
- Work Experience:*
12 yrs. California & Illinois
- Education History:*
BA: WCSU
Major: Psychology
MS: Univ. of Bridgeport
Major: Psychology
6th Yr: Univ. of Bridgeport
Major: School Psych.
- Work Experience:*
Staff member since 1996
- Education History:*
BS: Univ. of Florida
Major: Accounting
MS: WCSU
Major: Instructional Tech.
- Work Experience:*
Staff member since 1995
- Recalled after being non-renewed
- Recalled after being non-renewed

- 54. Mr. Patrick Smith**, Head Teacher – Social Studies, Schaghticoke Middle School
Move that the Board of Education appoint **Mr. Patrick Smith** as Head Teacher for Social Studies at Schaghticoke Middle School effective July 1, 2010.
2010-11 stipend - \$2,798
- 55. Mr. Patrick Smith**, Team Leader, Schaghticoke Middle School
Move that the Board of Education appoint **Mr. Patrick Smith** as Team Leader at Schaghticoke Middle School effective July 1, 2010.
2010-11 stipend - \$2,798
- 56. Ms. Kari Stewart**, School Guidance Counselor, Schaghticoke Middle School
Move that the Board of Education appoint **Ms. Kari Stewart** as a School Guidance Counselor at Schaghticoke Middle School effective July 1, 2010.
- 57. Mr. Travis Swim**, Social Studies Teacher, New Milford High School
Move that the Board of Education appoint **Mr. Travis Swim** as a Social Studies Teacher at New Milford High School effective July 1, 2010.
- 58. Mr. David Syzdek**, Music Teacher, New Milford High School
Move that the Board of Education appoint **Mr. David Syzdek** as a Music Teacher at New Milford High School effective August 26, 2010.
2010-2011 Salary – Step 6F – \$56,012
- 59. Mr. Joseph Tarantello**, Business Teacher, New Milford High School
Move that the Board of Education appoint **Mr. Joseph Tarantello** as a Business Teacher at New Milford High School effective August 26, 2010.
2010-2011 Salary – Step 1F - \$49,534
- 60. Mrs. Joie Tauber**, Head Teacher for Grade 6, Sarah Noble Intermediate School
Move that the Board of Education appoint **Mrs. Joie Tauber** as Head Teacher for Grade 6 at Sarah Noble Intermediate School effective July 1, 2010.
2010-11 stipend - \$2,798
- Education History:*
BA: SCSU
Major: History
Grad. Work – Fairfield Univ. & Sacred Heart
- Work Experience:*
Staff member since 1990
- Education History:*
BA: SCSU
Major: History
Grad. Work – Fairfield Univ. & Sacred Heart
- Work Experience:*
Staff member since 1990
- Recalled after being non-renewed
- Recalled after being non-renewed
- Education History:*
BS: UConn
Major: Music Education
MM: UConn
Major: Music-Conducting
- Work Experience:*
5 years Hamden Public Schools
- Education History:*
BS: Marist College
Major: Business Administration/Financing
MS: University of Bridgeport
Major: Secondary Business Ed.
- Work Experience*
Student Teacher Cheshire HS
- Education History:*
BS: St. Bonaventure Univ.
Major: Elem. Ed/Special Ed
- Work Experience:*
Staff member since 2004

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| <p>61. Mrs. Jennifer Titus, Speech Services Coordinator <u>Move</u> that the Board of Education appoint Mrs. Jennifer Titus as Speech Services Coordinator effective July 1, 2010. 2010-11 stipend - \$4,557</p> | <p><i>Education History:</i> BA: UConn Major: Communication Disorders MS: W. Carolina University Major: Communication Disorders</p> <p><i>Work Experience:</i> Staff member since 2002</p> |
| <p>62. Ms. Jennifer Vryhof, Part-time (.50) Kindergarten Teacher, Northville Elementary School <u>Move</u> that the Board of Education appoint Ms. Jennifer Vryhof as a part time (.50) Kindergarten Teacher at New Milford High School effective August 26, 2010. 2010-2011 Salary – Step 1F - \$23,592 (\$49,534 pro-rated to .50)</p> | <p><i>Education History:</i> BA: WSCU Major: Psychology WCSU - Teacher Certification Program</p> <p><i>Work Experience:</i> Tutor & long term sub Danbury 2 mo. Tutor NMPS</p> |
| <p>63. Mrs. Sarah Elizabeth Herring, Head Teacher – Special Education, Sarah Noble Intermediate School <u>Move</u> that the Board of Education appoint Mrs. Sarah Elizabeth Herring as Head Teacher for Special Education at Sarah Noble Intermediate School effective July 1, 2010. 2010-11 stipend - \$2,798</p> | <p><i>Education History:</i> BS: St. Bonaventure Univ. Major: Elem. Ed/Special Ed</p> <p><i>Work Experience:</i> Staff member since 2004</p> |
| <p>64. Ms. Dana Wheeler, Elementary Teacher, John Pettibone School <u>Move</u> that the Board of Education appoint Ms. Dana Wheeler as an Elementary Teacher at John Pettibone School effective July 1, 2010.</p> | <p>Recalled after being non-renewed</p> |
| <p>65. Mrs. Nanci Zimmerman, Head Teacher – Grade 5, Sarah Noble Intermediate School <u>Move</u> that the Board of Education appoint Mrs. Nanci Zimmerman as Head Teacher for Grade 5 at Sarah Noble Intermediate School effective July 1, 2010. 2010-11 stipend - \$2,798</p> | <p><i>Education History:</i> BS: St. Thomas Aquinas Major: Elem. Ed MS: Iona College Major: Ed. Computing</p> <p><i>Work Experience:</i> Staff member since 1989</p> |
| <p>3. NON-CERTIFIED STAFF a. RESIGNATIONS</p> | |
| <p>1. Mrs. Susan Berry, Paraeducator, Northville Elementary School <u>Move</u> that the Board of Education accept the resignation of Mrs. Susan Berry as a Paraeducator at Northville Elementary School effective August 23, 2010.</p> | <p>Personal Reasons</p> |
| <p>2. Mrs. Helen Gibbons, Paraeducator, Northville Elementary School <u>Move</u> that the Board of Education accept the resignation, due to retirement, of Mrs. Helen Gibbons as a Paraeducator at Northville Elementary School effective September 1, 2010.</p> | <p>Retirement</p> |

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| <p>3. Mrs. Dawne Gosselin, Paraeducator, Sarah Noble Intermediate School <u>Move</u> that the Board of Education accept the resignation of Mrs. Dawne Gosselin as a Paraeducator at Sarah Noble Intermediate School effective August 11, 2010.</p> | Took position elsewhere |
| <p>4. Mrs. Geraldine Holland, Paraeducator, John Pettibone School <u>Move</u> that the Board of Education accept the resignation of Mrs. Geraldine Holland as a Paraeducator at John Pettibone School effective July 28, 2010.</p> | Personal Reasons |
| <p>5. Mrs. Lori Kelly, Paraeducator, Hill and Plain School <u>Move</u> that the Board of Education accept the resignation of Mrs. Lori Kelly as a Paraeducator at Hill and Plain School effective July 30, 2010.</p> | Personal Reasons |
| <p>6. Mrs. Sandra McDowell, Nurse, Northville Elementary School <u>Move</u> that the Board of Education accept the resignation, due to retirement, of Mrs. Sandra McDowell as a Nurse at Northville Elementary School effective September 30, 2010.</p> | Retirement |
| <p>7. Mrs. Ann Potts, Paraeducator, New Milford High School <u>Move</u> that the Board of Education accept the resignation of Mrs. Ann Potts as a Paraeducator at New Milford High School effective June 22, 2010.</p> | Personal reasons |
| <p>8. Mrs. Lori Shumate, Paraeducator, John Pettibone School <u>Move</u> that the Board of Education accept the resignation of Mrs. Lori Shumate as a Paraeducator at John Pettibone School effective August 18, 2010.</p> | Moving out of state |
| <p>4. NON-CERTIFIED STAFF b. APPOINTMENTS</p> | |
| <p>1. Mrs. Gail Dawson, Paraeducator, John Pettibone School <u>Move</u> that the Board of Education appoint Mrs. Gail Dawson as a Paraeducator at John Pettibone School effective August 30, 2010.</p> | <p>Hire Rate: \$12.29 per hour Replace: D. Olmsted \$12.61 per hour</p> |
| <p>2. Mrs. Lisa Genovese, Paraeducator, Hill and Plain School <u>Move</u> that the Board of Education appoint Mrs. Lisa Genovese as a Paraeducator at Hill and Plain School effective September 7, 2010.</p> | <p>Hire Rate: \$12.29 per hour Replace: L. Kelly \$12.61 per hour</p> |
| <p>3. Mrs. Lorraine Isaac, Paraeducator, Northville Elementary School <u>Move</u> that the Board of Education appoint Mrs. Lorraine Isaac as a Paraeducator at Northville Elementary School effective September 8, 2010.</p> | <p>Hire Rate: \$12.29 per hour Replace: S. Berry \$12.61 per hour</p> |

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| <p>4. Mr. Patrick Hendricks, Accounting/Data Specialist, Central Office <u>Move</u> that the Board of Education appoint Mr. Patrick Hendricks as an Accounting/Data Specialist at Central Office effective September 7, 2010. 2010-11 salary - \$45,000 pro-rated to start date</p> | <p><i>Education History:</i> BA: Frostburg State Univ. Major: Accounting</p> |
| <p>5. Mrs. Lynn Holmes, Nursing Services Coordinator <u>Move</u> that the Board of Education appoint Mrs. Lynn Holmes as Nursing Services Coordinator effective July 1, 2010. 2010-11 stipend - \$2,875</p> | <p><i>Education History:</i> AS: Nassau Comm. College</p> <p><i>Work Experience:</i> Staff member since 1984</p> |
| <p>6. Mrs. Linda Hurley, Manager/Head Cook, New Milford High School <u>Move</u> that the Board of Education appoint Mrs. Linda Hurley as a Manager/Head Cook, New Milford High School effective approximately August 29, 2010.</p> | <p>Hourly Rate: \$16.94 Replace R. Dunn</p> |
| <p>7. Mrs. Leslie Logan, Paraeducator, John Pettibone School <u>Move</u> that the Board of Education appoint Mrs. Leslie Logan as a Paraeducator at John Pettibone School effective August 30, 2010.</p> | <p>Hire Rate: \$12.29 per hour Replace: L. Shumate \$12.61 per hour</p> |
| <p>8. Mrs. Lisa Viglione, Paraeducator, Sarah Noble Intermediate School <u>Move</u> that the Board of Education appoint Mrs. Lisa Viglione as a Paraeducator at Sarah Noble Intermediate School August 31, 2010.</p> | <p>Hire Rate: \$12.29 per hour Replace: D. Gosselin \$12.61 per hour</p> |
| <p>9. Ms. Alexis Wiltshire, Paraeducator, New Milford High School <u>Move</u> that the Board of Education appoint Ms. Alexis Wiltshire as a Paraeducator at New Milford High School effective September 13, 2010.</p> | <p>Hire Rate: \$12.29 per hour Replace: A. Potts \$12.61 per hour</p> |
| <p>5. SUBSTITUTES</p> <p>a. APPOINTMENTS</p> | |
| <p>1. Ms. Erin Baniak, Substitute Teacher <u>Move</u> that the Board of Education appoint Ms. Erin Baniak as a Substitute Teacher effective September 15, 2010.</p> | <p><i>Education History:</i> BA: ECSU Major: History</p> |
| <p>2. Ms. Bridget Coughlin, Substitute Teacher <u>Move</u> that the Board of Education appoint Ms. Bridget Coughlin as a Substitute Teacher effective August 30, 2010.</p> | <p><i>Education History:</i> BS: CCSU Major: History</p> |
| <p>3. Ms. Nikki Cresci, Substitute Teacher <u>Move</u> that the Board of Education appoint Ms. Nikki Cresci as a Substitute Teacher effective September 15, 2010.</p> | <p><i>Education History:</i> BS: WCSU Major: Elem. Ed.</p> |

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| <p>4. Ms. Diana Foss, Substitute Teacher <u>Move</u> that the Board of Education appoint Ms. Diana Foss as a Substitute Teacher effective August 30, 2010.</p> | <p><i>Education History:</i> BS: Geneva College Major: Elementary Education</p> |
| <p>5. Mr. Benjamin Golden, Substitute Teacher <u>Move</u> that the Board of Education appoint Mr. Benjamin Golden as a Substitute Teacher effective September 15, 2010.</p> | <p><i>Education History:</i> BA: Hofstra Univ. Major: Journalism</p> |
| <p>6. Ms. Gretchen Guendelsberger, Substitute Teacher <u>Move</u> that the Board of Education appoint Ms. Gretchen Guendelsberger as a Substitute Teacher effective September 15, 2010.</p> | <p><i>Education History:</i> BA: Muhlenberg College Major: English</p> |
| <p>7. Ms. Ellen Healey, Substitute Teacher <u>Move</u> that the Board of Education appoint Ms. Ellen Healey as a Substitute Teacher effective September 15, 2010.</p> | <p><i>Education History:</i> BS: WCSU Major: Biology</p> |
| <p>8. Ms. Kathryn Heslin, Substitute Teacher <u>Move</u> that the Board of Education appoint Ms. Kathryn Heslin as a Substitute Teacher effective September 15, 2010.</p> | <p><i>Education History:</i> BBA: Iona College Major: Business Admin.</p> |
| <p>9. Ms. Michelle Knipple, Substitute Teacher <u>Move</u> that the Board of Education appoint Ms. Michelle Knipple as a Substitute Teacher effective September 15, 2010.</p> | <p><i>Education History:</i> BS: WCSU Major: Elem. Ed</p> |
| <p>10. Mr. Michael Murphy, Substitute Teacher <u>Move</u> that the Board of Education appoint Mr. Michael Murphy as a Substitute Teacher effective September 15, 2010.</p> | <p><i>Education History:</i> BS: Purdue University Major: Aviation Technology ARC: Certification in Tech Ed and Spec. Ed.</p> |
| <p>11. Ms. Wendy Nield, Substitute Teacher <u>Move</u> that the Board of Education appoint Ms. Wendy Nield as a Substitute Teacher effective August 30, 2010.</p> | <p><i>Education History:</i> BA: Univ. of New Orleans Major: Elementary Education MED: Univ. of Texas Major: Voc. Rehab Counseling</p> |
| <p>12. Ms. Patricia Parker-Knight, Substitute Teacher <u>Move</u> that the Board of Education appoint Ms. Patricia Parker-Knight as a Substitute Teacher effective September 15, 2010.</p> | <p><i>Education History:</i> BA: WCSU Major: English</p> |
| <p>13. Ms. Heather Salamone, Substitute Teacher <u>Move</u> that the Board of Education appoint Ms. Heather Salamone as a Substitute Teacher effective September 15, 2010.</p> | <p><i>Education history:</i> BS: Fairfield Univ. Major: Biology MS: Old Dominion Univ. Major: Biology CAS: Univ. of Bridgeport Major: Education</p> |

14. Ms. Ashley Vinhateiro, Substitute Teacher

Move that the Board of Education appoint **Ms. Ashley Vinhateiro** as a Substitute Teacher effective September 15, 2010.

Education History:
BS: Univ. of New Hampshire
Major: Health Mgmt. & Policy

6. COACHING STAFF

a. RESIGNATIONS

- 1. Mr. Ray Dommermuth, Boys' Football Assistant Coach, New Milford High School**

Move that the Board of Education accept the resignation of **Mr. Ray Dommermuth** as Boys' Football Assistant Coach at New Milford High School effective June 24, 2010.

Personal Reasons

- 2. Mr. Walter Kellogg, Boys' Football Assistant Coach, New Milford High School**

Move that the Board of Education accept the resignation of **Mr. Walter Kellogg** as Boys' Football Assistant Coach at New Milford High School effective June 1, 2010.

Personal Reasons

- 3. Ms. Kerry McDevitt, Girls' Field Hockey Freshman Coach, New Milford High School**

Move that the Board of Education accept the resignation of **Ms. Kerry McDevitt** as Girls' Field Hockey Freshman Coach at New Milford High School effective August 26, 2010.

Personal Reasons

- 4. Mr. James Reed, Boys' Football Assistant Coach, New Milford High School**

Move that the Board of Education accept the resignation of **Mr. James Reed** as Boys' Assistant Football Coach effective July 21, 2010.

Personal Reasons

7. COACHING STAFF

b. APPOINTMENTS

- 1. Mr. Louis Alhage, Boys' Assistant Football Coach, New Milford High School**

Move that the Board of Education appoint **Mr. Louis Alhage** as Boys' Assistant Football Coach at New Milford High School effective August 16, 2010 pending receipt of current coaching permit.

2010-2011 Stipend: \$3785

- 2. Ms. Lyndsey Baird, Girls' Cheerleading JV Coach, New Milford High School**

Move that the Board of Education appoint **Ms. Lyndsey Baird** as Girls' Cheerleading JV Coach at New Milford High School effective August 15, 2010, pending receipt of current coaching permit.

2010-2011 Stipend: \$2236

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| <p>3. Ms. Tricia Blood, Girls' Field Hockey Interscholastic Coach, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Ms. Tricia Blood as Girls' Field Hockey Interscholastic Coach at Schaghticoke Middle School effective September 1, 2010.</p> | <p>2010-2011 Stipend: \$1895</p> |
| <p>4. Mr. Matthew Clady, Boys' Assistant Football Coach , New Milford High School <u>Move</u> that the Board of Education appoint Mr. Matthew Clady as Boys' Assistant Football Coach at New Milford High School effective August 15, 2010 pending receipt of current coaching permit.</p> | <p>2010-2011 Stipend: \$3785</p> |
| <p>5. Ms. Krista Donovan, Girls' Soccer Intramural Coach, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Ms. Krista Donovan as Girls' Soccer Intramural Coach at Schaghticoke Middle School effective September 1, 2010, pending receipt of current coaching permit and CPR.</p> | <p>2010-2011 Stipend: \$947</p> |
| <p>6. Mr. Nicholas Grosso, Boys' Football Assistant Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Nicholas Grosso as Boys' Football Assistant Coach at New Milford High School effective August 15, 2010, pending receipt of current coaching permit.</p> | <p>2010-2011 Stipend: \$3785</p> |
| <p>7. Mr. Dennis Harrington, Girls' Cross Country JV Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Dennis Harrington as Girls' Cross Country JV Coach at New Milford High School effective August 15, 2010, pending receipt of current coaching permit and CPR.</p> | <p>2010-2011 Stipend: \$2210</p> |
| <p>8. Mr. Robert Hibbard, Boys' Soccer Intramural Coach, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Mr. Robert Hibbard as Boys' Soccer Intramural Coach at Schaghticoke Middle School effective September 1, 2010.</p> | <p>2010-2011 Stipend: \$947</p> |
| <p>9. Mr. Richard Holmes, Volunteer Boys' Assistant Football Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Richard Holmes as a Volunteer Boys' Assistant Football Coach effective August 15, 2010.</p> | <p>Volunteer</p> |

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| <p>10. Ms. Dawn Hough, Girls' Field Hockey Varsity Coach, New Milford High School <u>Move</u> that the Board of Education appoint Ms. Dawn Hough as Girls' Field Hockey Varsity Coach at New Milford High School effective August 15, 2010, pending receipt of current CPR.</p> | <p>2010-2011 Stipend: \$4626</p> |
| <p>11. Ms. Jamie Katusha, Girls' Volleyball JV Coach, New Milford High School <u>Move</u> that the Board of Education appoint Ms. Jamie Katusha as Girls' Volleyball JV Coach at New Milford High School effective August 15, 2010, pending receipt of current CPR.</p> | <p>2010-2011 Stipend: \$3006</p> |
| <p>12. Mr. Micah Lamb, Volunteer Boys' Assistant Soccer Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Micah Lamb as a Volunteer Boys' Assistant Soccer Coach at New Milford High School effective September 7, 2010 pending receipt of current coaching permit and CPR and First Aid.</p> | <p>Volunteer</p> |
| <p>13. Mr. Charles Lynch, Boys' Football Varsity Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Charles Lynch as Boys' Football Varsity Coach at New Milford High School effective August 15, 2010, pending receipt of current CPR.</p> | <p>2010-2011 Stipend: \$5822</p> |
| <p>14. Mr. Tom Marks, Girls' Cross Country Varsity Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Tom Marks as Girls' Cross Country Varsity Coach at New Milford High School effective August 15, 2010, pending receipt of current CPR.</p> | <p>2010-2011 Stipend: \$3400</p> |
| <p>15. Mr. Greg Marsan, Girls' Soccer Head Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Greg Marsan as Girls' Soccer Head Coach at New Milford High School effective August 15, 2010, pending receipt of current coaching permit.</p> | <p>2010-2011 Stipend: \$4626</p> |
| <p>16. Mr. Mark Matrigali, Boys' Football Assistant Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Mark Matrigali as Boys' Football Assistant Coach at New Milford High School effective August 15, 2010, pending receipt of current coaching permit.</p> | <p>2010-2011 Stipend: \$3785</p> |

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| <p>17. Ms. Theresa McGuinness, Co-Ed Cross Country Intramural Coach, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Ms. Theresa McGuinness as Co-Ed Cross Country Intramural Coach at Schaghticoke Middle School effective September 1, 2010.</p> | <p>2010-2011 Stipend: \$947</p> |
| <p>18. Ms. Bethany Mihaly, Girls' Swimming JV Coach, New Milford High School <u>Move</u> that the Board of Education appoint Ms. Bethany Mihaly as Girls' Swimming JV Coach at New Milford High School effective August 15, 2010, pending receipt of current CPR.</p> | <p>2010-2011 Stipend: \$2805</p> |
| <p>19. Mrs. Heather Morin, Girls' Soccer Interscholastic Coach, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Mrs. Heather Morin as Girls' Soccer Interscholastic Coach at Schaghticoke Middle School effective September 1, 2010.</p> | <p>2010-2011 Stipend: \$1895</p> |
| <p>20. Ms. Lauren O'Leary, Girls' Freshman Field Hockey Coach, New Milford High School <u>Move</u> that the Board of Education appoint Ms. Lauren O'Leary as Girls' Freshman Field Hockey Coach at New Milford High School effective August 15, 2010.</p> | <p>2010-2011 Stipend: \$3006</p> |
| <p>21. Mr. Christopher Rigdon, Volunteer Boys' Assistant Football Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Christopher Rigdon as a Volunteer Boys' Assistant Football Coach at New Milford High School effective August 15, 2010 pending receipt of current coaching permit.</p> | <p>Volunteer</p> |
| <p>22. Mrs. Lisa Stein, Girls' Volleyball Varsity Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mrs. Lisa Stein as Girls' Volleyball Varsity Coach at New Milford High School effective August 15, 2010, pending receipt of current CPR.</p> | <p>2010-2011 Stipend: \$4626</p> |
| <p>23. Mr. Wayne Thrall, Girls' Soccer JV Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Wayne Thrall as Girls' Soccer JV Coach at New Milford High School effective August 15, 2010, pending receipt of current CPR.</p> | <p>2010-2011 Stipend: \$3006</p> |

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| <p>24. Mr. James Tong, Boys' Soccer Varsity Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. James Tong as Boys' Soccer Varsity Coach at New Milford High School effective August 15, 2010, pending receipt of current CPR.</p> | <p>2010-2011 Stipend: \$4626</p> |
| <p>25. Ms. Mary Van Doren, Girls' Swimming Varsity Coach, New Milford High School <u>Move</u> that the Board of Education appoint Ms. Mary Van Doren as Girls' Swimming Varsity Coach at New Milford High School effective August 15, 2010, pending receipt of current coaching permit and CPR.</p> | <p>2010-2011 Stipend: \$4315</p> |
| <p>26. Mr. Giles Vaughn, Boys' Cross Country JV Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Giles Vaughn as Boys' Cross Country JV Coach at New Milford High School effective August 15, 2010.</p> | <p>2010-2011 Stipend: \$2210</p> |
| <p>27. Mr. Matthew Wall, Co-Ed Cross Country Interscholastic Coach, Schaghticoke Middle School <u>Move</u> that the Board of Education appoint Mr. Matthew Wall as Co-Ed Cross Country Interscholastic Coach at Schaghticoke Middle School effective September 1, 2010.</p> | <p>2010-2011 Stipend: \$1895</p> |
| <p>28. Mr. John Wrenn, Boy' Soccer JV Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. John Wrenn as Boys' Soccer JV Coach at New Milford High School effective August 15, 2010, pending receipt of current CPR.</p> | <p>2010-2011 Stipend: \$3006</p> |
| <p>29. Ms. Jennifer Wyslick, Girls' Field Hockey JV Coach, New Milford High School <u>Move</u> that the Board of Education appoint Ms. Jennifer Wyslick as Girls' Field Hockey JV Coach at New Milford High School effective August 15, 2010, pending receipt of current CPR.</p> | <p>2010-2011 Stipend: \$3006</p> |
| <p>30. Mr. Lonnie Young, Boys' Assistant Football Coach, New Milford High School <u>Move</u> that the Board of Education appoint Mr. Lonnie Young as Boys' Assistant Football Coach at New Milford High School effective August 16, 2010 pending receipt of current coaching permit.</p> | <p>2010-2011 Stipend: \$3785</p> |

8. LEAVES OF ABSENCE

1. **Mrs. Denise Ambrose**, Elementary Teacher, Sarah Noble Intermediate School
Move that the Board of Education approve the request of **Mrs. Denise Ambrose** for a child-bearing leave of absence from August 26, 2010 through October 8, 2010.
2. **Mrs. Heather O'Loughlin**, Elementary Teacher, Northville Elementary School
Move that the Board of Education approve the request of **Mrs. Heather O'Loughlin** for a child-bearing leave of absence from October 11, 2010 through April 25, 2011.
3. **Mrs. Cathy Yanik**, Elementary Teacher, Northville Elementary School
Move that the Board of Education approve the request of **Mrs. Cathy Yanik** for a medical leave of absence from August 26, 2010 through approximately October 6, 2010.

Paid Leave of Absence:
8/26/10-9/10/10
Unpaid Leave of Absence:
9/13/10-10/8/10

Paid Leave of Absence:
8/26/10-9/10/10
Unpaid Leave of Absence:
9/13/10-10/8/10

Paid Leave of Absence:
8/26/10-10/6/10

NEW MILFORD PUBLIC SCHOOLS
PURCHASE RESOLUTION D-628
BOE MEETING DATE 09/14/10

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WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

| <u>PO #</u> | <u>VENDOR/DESCRIPTION</u> | <u>AMOUNT</u> | <u>ACCOUNT #</u> |
|--------------------|--|---|---|
| 38754 | Cardinal Driving Services – Summer School Transportation | \$15,113.32 | 12-511-2710 |
| 38755 | Houghton Mifflin Harcourt – 23 Grade K – 3 Student Refills | \$13,812.20 | 01-644-1108 |
| 38774 | Budgetext – Algebra Text Books, Workbooks & World Geography Text Books | \$10,557.50 \$ 813.00 <u>\$ 2,100.00</u> \$13,470.50 | 04-642-1108 04-642-1112 04-646-1108 |
| 38775 | Siemens Industry – Replacement Cameras for the High School | \$6,967.52 | 05-734-7002 |
| 38777 | McGraw Hill Publishers – 750 Grade 5 & 6 EDM Student Journals | \$13,419.00 | 06-644-1108 |
| 38791 | Schooldude – FS Direct Annual Renewal | \$5,673.00 | 14-433-2620 |
| 38792 | Novell – Network Software License | \$13,851.00 | 15-339-2840 |
| 38793 | Rediker Software – Administrator’s Plus Support & Gradequick Web Install & Upgrade | \$24,864.00 | 15-339-2840 |
| 38794 | Protraxx – Online Annual Fee | \$11,167.00 | 10-339-2211 |
| 38795 | R Walsh Associates – Annual Support for AS400 | \$11,707.00 | 15-339-2510 |
| 38796 | Omni Group – Annual Maintenance Agreement | \$8,499.00 | 15-339-2310 |
| 38798 | Energy Education – To Encumber for Energy Management Consulting Fees | \$20,200.00 | 13-339-2620 |
| 38801 | Department of Public Safety – To Encumber for Fingerprinting | \$5,000.00 | 15-339-2830 |

NEW MILFORD PUBLIC SCHOOLS
PURCHASE RESOLUTION D-628
BOE MEETING DATE 09-14-10

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| <u>PO #</u> | <u>VENDOR/DESCRIPTION</u> | <u>AMOUNT</u> | <u>ACCOUNT #</u> |
|--------------------|--|----------------------|-------------------------|
| 38803 | New Milford Sewer Commission – 2010-2011 Sewer Use Fees for JPS | \$ 3,332.00 | 14-412-2620-03 |
| | NMHS | \$ 9,988.00 | 14-412-2620-05 |
| | SNIS | \$ 6,280.00 | 14-412-2620-06 |
| | East Street | <u>\$ 716.00</u> | 14-412-2620-15 |
| | | \$20,316.00 | |
| 38804 | GE Capital Technology Solutions – To Encumber Funds for Lease of 8 Copiers July 2010 to June 2011 | \$35,700.00 | 15-442-1128 |
| 38808 | Cardinal Driving Services – Sp.Ed. Summer School Transportation to Cooperative Educational Services & To Webb School in Cheshire | \$5,400.00 | |
| | | <u>\$3,300.00</u> | |
| | | \$8,700.00 | 12-511-2710 |
| 38853 | Northville Market – Encumbrance for Food Supplies | \$5,000.00 | 04-611-1106 |
| 38913 | Key Curriculum Press – Geometry Text Books | \$11,871.75 | 05-641-1108 |
| 38949 | Danbury Carting – To Encumber Funds for Refuse Collection HPS | \$ 7,000.00 | 14-421-2610-01 |
| | NES | \$ 7,000.00 | 14-421-2610-02 |
| | JPS | \$ 7,000.00 | 14-421-2610-03 |
| | SMS | \$10,000.00 | 14-421-2610-04 |
| | HS | \$20,000.00 | 14-421-2610-05 |
| | SNIS | \$15,000.00 | 14-421-2610-06 |
| | CO | \$ 2,000.00 | 14-421-2610-15 |
| | Facilities | <u>\$ 4,000.00</u> | 14-421-2620 |
| | | \$72,000.00 | |
| 38952 | Follett Software – Destiny Support | | |
| | HPS | \$1,010.60 | 01-339-2222 |
| | NES | \$1,010.60 | 02-339-2222 |
| | JPS | \$1,010.60 | 03-339-2222 |
| | SMS | \$1,010.60 | 04-339-2222 |
| | HS | \$1,010.60 | 05-339-2222 |
| | SNIS | <u>\$1,010.60</u> | 06-339-2222 |
| | | \$6,063.60 | |
| 38954 | IKON Office Rent – To Encumber Funds for Lease of Two copiers. 1 Each for NES & HPS | \$10,788.00 | 15-442-1128 |
| 38956 | Frontline Placement Technologies – AESOP Services for 2010-2011 | \$8,925.50 | 10-339-1129 |

NEW MILFORD PUBLIC SCHOOLS
PURCHASE RESOLUTION D-628
BOE MEETING DATE 09-14-10

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| <u>PO #</u> | <u>VENDOR/DESCRIPTION</u> | <u>AMOUNT</u> | <u>ACCOUNT #</u> |
|--------------------|--|----------------------|-------------------------|
| 38998 | Houghton Mifflin Harcourt – Student Refill Texts | \$6,385.94 | 02-644-1108 |
| 39025 | Advanced Corp. Networking – To Encumber Funds for Managed Optical Ethernet Service | \$33,000.00 | 15-531-2840 |
| 39030 | Conn. Interlocal Risk Management Agency – To Encumber Funds for Workers’ Comp Premiums | \$419,460.00 | 15-200-2970 |
| 39031 | Yankee Gas Services – To Encumber Funds for Natural Gas at SNIS | \$101,769.00 | 14-625-2620-06 |
| 39032 | Yankee Gas Services – To Encumber Funds for Natural Gas at High School | \$168,446.00 | 14-625-2620-05 |
| 39033 | Yankee Gas Services – To Encumber Funds for Natural Gas at JPS | \$80,716.00 | 14-625-2620-03 |
| 39034 | CL&P – To Encumber Funds for Electricity at HPS | \$72,867.00 | 14-622-2620-01 |
| 39035 | CL&P – To Encumber Funds for Electricity at NES | \$84,850.00 | 14-622-2620-02 |
| 39036 | CL&P – To Encumber Funds for Electricity at JPS | \$68,369.00 | 14-622-2620-03 |
| 39037 | CL&P – To Encumber Funds for Electricity at SMS | \$128,950.00 | 14-622-2620-04 |
| 39038 | CL&P – To Encumber Funds for Electricity at NMHS | \$419,635.00 | 14-622-2620-05 |
| 39039 | CL&P – To Encumber Funds for Electricity at SNIS | \$252,263.00 | 14-622-2620-06 |
| 39040 | CL&P – To Encumber Funds for Electricity at FAC | \$5,210.00 | 14-622-2620-14 |
| 39041 | CL&P – To Encumber Funds for Electricity at East St. | \$17,981.00 | 14-622-2620-15 |
| 39042 | Norbert Mitchell Co. – To Encumber Funds for Fuel Oil at HPS | \$61,501.00 | 14-624-2620-01 |
| 39043 | Norbert Mitchell Co. – To Encumber Funds for Fuel Oil at NES | \$44,280.00 | 14-624-2620-02 |
| 39044 | Norbert Mitchell Co. – To Encumber Funds for Fuel Oil at SMS | \$95,941.00 | 14-624-2620-04 |
| 39046 | Norbert Mitchell Co. – To Encumber Funds for Fuel Oil at Central Office | \$31,980.00 | 14-624-2620-03 |

NEW MILFORD PUBLIC SCHOOLS
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| <u>PO #</u> | <u>VENDOR/DESCRIPTION</u> | <u>AMOUNT</u> | <u>ACCOUNT #</u> |
|-------------|---|---------------------|------------------|
| 39047 | United Water – To Encumber Funds for Water | | |
| | HPS | \$ 7,965.00 | 14-411-2620-01 |
| | NES | \$ 4,174.0 | 14-411-2620-02 |
| | JPS | \$ 7,164.00 | 14-411-2620-03 |
| | SMS | \$10,276.00 | 14-411-2620-04 |
| | HS | \$19,586.00 | 14-411-2620-05 |
| | SNIS | \$14,414.00 | 14-411-2620-06 |
| | Central Office | <u>\$ 1,581.00</u> | 14-411-2620-15 |
| | | \$65,160.00 | |
| 39362 | American School for the Deaf – Tuition for 2 Students for | | |
| | 2010 Summer School. | \$ 29,103.85 | |
| | Tuition for 4 Students for 2010-2011 School Year | <u>\$233,066.00</u> | |
| | | \$262,169.85 | 12-563-6130 |
| 39363 | Cardinal Driving Services – Summer School Transportation | | |
| | To High Road in Wallingford. | \$5,425.00 | 12-511-2710 |
| 39364 | Cooperative Educ. Services – Tuition for 2 Students for | | |
| | 2010 Summer School and 2010-2011 School Year. | \$137,100.00 | 12-561-6110 |
| 39365 | Wellspring Foundation – Tuition for 3 Students for 2010 | | |
| | Summer School and 2010-2011 School Year | \$159,170.00 | |
| | 1 on 1 Staffing | <u>\$ 22,680.00</u> | |
| | | \$181,850.00 | 12-563-6130 |
| 39366 | CCCD – Tuition for 2010-2011 for 1 Student for | | |
| | 220 Days at \$431.82 per Day. | \$95,000.00 | 12-563-6130 |
| 39367 | IKON Office Solutions – To Encumber Funds for 12 | | |
| | Copiers for 2010-2011. | \$40,716.00 | 15-442-1128 |
| 39371 | Wheeler Clinic – Summer School Tuition for 1 Student | | |
| | for 25 Days at \$257.00 per Day. | \$ 6,425.00 | |
| | Tuition for 2010-2011 for 1 Student for 180 Days at | | |
| | \$254.00 per Day. | <u>\$45,720.00</u> | |
| | | \$52,145.00 | 12-563-6130 |
| 39372 | Regional School District 14 – Tuition Assessment for | | |
| | 2010-2011 for 3 SPED Students for 180 Days | \$31,393.80 | 12-561-6110 |
| 39474 | HH Taylor & Son – Encumbrance for Maintenance | | |
| | Components and Supplies | \$9,500.00 | 14-613-2620 |

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| <u>PO #</u> | <u>VENDOR/DESCRIPTION</u> | <u>AMOUNT</u> | <u>ACCOUNT #</u> |
|-------------|--|-------------------|------------------|
| 39475 | Home Depot – Encumbrance for Maintenance Components and Supplies. HPS | \$1,350.00 | 14-613-2620-01 |
| | NES | \$1,350.00 | 14-613-2620-02 |
| | JPS | \$1,350.00 | 14-613-2620-03 |
| | SMS | \$1,650.00 | 14-613-2620-04 |
| | HS | \$1,650.00 | 14-613-2620-05 |
| | SNIS | \$1,650.00 | 14-613-2620-06 |
| | Central Office | <u>\$ 500.00</u> | 14-613-2620-15 |
| | | \$9,500.00 | |
| 39479 | Electrical Wholesalers – Encumbrance for Electrical Components and Supplies. HPS | \$ 500.00 | 14-613-2620-01 |
| | NES | \$ 500.00 | 14-613-2620-02 |
| | JPS | \$ 500.00 | 14-613-2620-03 |
| | SMS | \$1,500.00 | 14-613-2620-04 |
| | HS | \$2,500.00 | 14-613-2620-05 |
| | SNIS | <u>\$2,000.00</u> | 14-613-2620-06 |
| | | \$7,500.00 | |
| 39482 | Robert's Auto Sales & Service – Encumbrance for Equipment Repairs and Parts | \$8,000.00 | 14-432-2620 |
| 39486 | Otis Elevator – Annual Service Contract for SMS | \$5,579.85 | 14-433-2620-04 |
| 39487 | Hat City Paper Co. – Encumbrance for Custodial Supplies. HPS | \$ 800.00 | 14-613-2610-01 |
| | NES | \$ 800.00 | 14-613-2610-02 |
| | JPS | \$ 900.00 | 14-613-2610-03 |
| | SMS | \$1,250.00 | 14-613-2610-04 |
| | HS | \$1,250.00 | 14-613-2610-05 |
| | SNIS | \$1,250.00 | 14-613-2610-06 |
| | Central Office | <u>\$1,250.00</u> | 14-613-2610-15 |
| | | \$7,500.00 | |
| 39489 | Siemens Industry – Encumbrance for Automation Contract for 2010-2011 for at SNIS | \$15,000.00 | 14-433-2620-06 |

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| <u>PO #</u> | <u>VENDOR/DESCRIPTION</u> | <u>AMOUNT</u> | <u>ACCOUNT #</u> |
|-------------|---|--------------------|------------------|
| 39491 | Modern Plumbing – Encumbrance for Maintenance Components & Supplies | | |
| | HPS | \$ 500.00 | 14-613-2620-01 |
| | NES | \$ 500.00 | 14-613-2620-02 |
| | JPS | \$ 500.00 | 14-613-2620-03 |
| | SMS | \$1,500.00 | 14-613-2620-04 |
| | HS | \$1,500.00 | 14-613-2620-05 |
| | SNIS | <u>\$1,000.00</u> | 14-613-2620-06 |
| | | \$5,500.00 | |
| 39494 | Ruwet-Sibley Equipment – Encumbrance for Equipment Repairs and Components | \$5,000.00 | 14-432-2620 |
| 39495 | Fire Protection Testing – Quarterly Inspection and Test of Wet Sprinkler Systems | | |
| | HPS | \$ 860.00 | 14-433-2620-01 |
| | NES | \$ 860.00 | 14-433-2620-02 |
| | JPS | \$ 860.00 | 14-433-2620-03 |
| | SMS | \$ 990.00 | 14-433-2620-04 |
| | HS | \$4,260.00 | 14-433-2620-05 |
| | SNIS | <u>\$1,840.00</u> | 14-433-2620-06 |
| | | \$9,670.00 | |
| 39496 | Kone – Maintenance Agreement for Elevator at SNIS | \$5,954.76 | 14-433-2620-06 |
| 39497 | MD Stetson – Encumbrance for Custodial Supplies | | |
| | HPS | \$ 3,000.00 | 14-613-2610-01 |
| | NES | \$ 3,000.00 | 14-613-2610-02 |
| | JPS | \$ 3,000.00 | 14-613-2610-03 |
| | SMS | \$ 3,000.00 | 14-613-2610-04 |
| | HS | \$ 4,000.00 | 14-613-2610-05 |
| | SNIS | \$ 4,000.00 | 14-613-2610-06 |
| | All District | <u>\$ 5,000.00</u> | 14-613-2610 |
| | | \$25,000.00 | |
| 39501 | McQuay Service – Encumbrance for Annual Contract and Unexpected Repairs to Air Conditioning at HS | \$14,500.00 | 14-433-2620-05 |

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| <u>PO #</u> | <u>VENDOR/DESCRIPTION</u> | <u>AMOUNT</u> | <u>ACCOUNT #</u> |
|-------------|---|--------------------|------------------|
| 39507 | AT&T – Encumbrance for Phones | | |
| | HPS | \$ 2,500.00 | 01-531-2620 |
| | NES | \$ 2,500.00 | 02-531-2620 |
| | JPS | \$ 2,000.00 | 03-531-2620 |
| | SMS | \$ 4,000.00 | 04-531-2620 |
| | HS | \$ 6,500.00 | 05-531-2620 |
| | SNIS | \$ 4,500.00 | 06-531-2620 |
| | Facilities | \$ 1,000.00 | 14-531-2620 |
| | Central Office | <u>\$ 9,000.00</u> | 15-531-2620 |
| | | \$32,000.00 | |
| 39510 | Nextel Communication – To Encumber Funds for Cell Phone Service | | |
| | Driver Ed | \$ 250.00 | 05-531-1120 |
| | Facilities | \$ 8,000.00 | 14-531-2620 |
| | Administration | <u>\$10,000.00</u> | 15-531-2620 |
| | | \$18,250.00 | |
| 39511 | Norbert Mitchell Co. – To Encumber Funds for Gas | | |
| | Driver Ed | \$ 3,000.00 | 05-626-1120 |
| | High School | \$ 2,000.00 | 05-626-1212 |
| | Facilities | <u>\$25,000.00</u> | 14-626-2620 |
| | | \$30,000.00 | |
| 39512 | New Milford Sewer Commission – Sewer Benefit Assessment at High School for 2010-2011 | \$14,715.00 | 05-810-2620 |
| 39513 | Security Services of CT – To Encumber Funds for Security Services at HS. School Day at \$15.09 per Hour. Extra Curriculum at \$20.15 per Hour | \$82,000.00 | 05-339-2490 |
| 39515 | All-Star Transportation – To Encumber Funds for HS Sports Transportation | \$50,000.00 | 05-515-3210 |
| 39516 | IKON Office Rent – To Encumber Funds for Copiers Athletic Department at HS | \$1,314.00 | 05-339-3210 |
| | SPED at C/O, SNIS & Facilities | <u>\$7,111.80</u> | 15-442-1128 |
| | | \$8,425.80 | |
| 39517 | IKON Rent Kansas – To Encumber Funds for Copier Lease for HS | \$4,958.04 | |
| | SNIS | <u>\$2,715.96</u> | |
| | | \$7,674.00 | 15-442-1128 |

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| <u>PO #</u> | <u>VENDOR/DESCRIPTION</u> | <u>AMOUNT</u> | <u>ACCOUNT #</u> |
|-------------|---|---------------------|------------------|
| 39519 | Parent Reimbursement for Neuropsych Evaluation | \$1,950.00 | 11-323-2130 |
| | Tuition for 36 Days for 2009-2010 School Year. | <u>\$3,863.00</u> | 12-563-6130 |
| | Per Mediation Agreement | \$5,813.00 | |
| 39520 | Kildonan School – Tuition for 1 Student for 2010 Summer School and 2010-2011 School Year | \$50,200.00 | 12-563-6130 |
| 39523 | Education Connection – To Encumber Funds for SPED Transportation for 2010-2011. | \$150,125.00 | 12-511-2710 |
| 39524 | Conn. Transportation Solutions – To Encumber Funds for SPED Transportation for 2010-2011. | \$200,625.00 | 12-511-2710 |
| 39525 | Cardinal Driving Services – To Encumber Funds for SPED Transportation for 2010-2011 | \$228,020.00 | 12-511-2710 |
| 39587 | Conn. Junior Republic – Tuition for 5 Students for 2010 Summer School and 2010-2011 School Year with 2 of the Students Being ½ Year Only. | \$150,105.11 | 12-563-6130 |
| 39588 | High Road Schools – Tuition for Summer School 2010 and 2010-2011 School Year | \$46,119.60 | 12-563-6130 |
| 39589 | Eagle Hill Foundation – Tuition Encumbrance for 2010-2011 School Year. | \$69,900.00 | 12-563-6130 |
| 39590 | CCMC School – Tuition for 1 Student for 2010-2011 School Year. . | \$54,300.00 | |
| | Encumbrance for an Aide | <u>\$24,413.25</u> | |
| | | \$78,713.25 | 12-563-6130 |
| 39594 | Oak Hill – Tuition for 1 Student for 2010-2011 School Year. | \$ 68,477.50 | |
| | Encumbrance for an Aide | <u>\$ 35,000.00</u> | |
| | | \$103,477.50 | 12-563-6130 |
| 39597 | Colonna Insurance Service – Sports Accident Renewal Policy. | | |
| | SMS | \$ 4,686.00 | 04-523-3210 |
| | HS | <u>\$ 9,514.00</u> | 05-523-3210 |
| | | \$14,200.00 | |

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| <u>PO #</u> | <u>VENDOR/DESCRIPTION</u> | <u>AMOUNT</u> | <u>ACCOUNT #</u> |
|-------------|--|--------------------|------------------|
| 39599 | Sullivan, Schoen, Campane & Connon – Retainer Fee. 7/1/10 to 6/30/11. | \$85,000.00 | 15-332-2310 |
| 39603 | McGraw Hill Publishers – Student Material Sets for Math | \$7,191.65 | 02-644-1108 |
| 39623 | Town of New Milford – To Encumber Funds for Postage. | | |
| | HPS | \$ 1,500.00 | 01-532-2410 |
| | NES | \$ 1,200.00 | 02-532-2410 |
| | JPS | \$ 850.00 | 03-532-2410 |
| | SMS | \$ 3,000.00 | 04-532-2410 |
| | HS | \$ 8,700.00 | 05-532-2410 |
| | SNIS | \$ 5,000.00 | 06-532-2410 |
| | CO | <u>\$18,000.00</u> | 15-532-2320 |
| | | \$38,250.00 | |
| 39624 | McGraw Hill Publications – Student Material Sets for Math | \$6,327.44 | 01-644-1108 |
| 39632 | Fire Equipment Headquarters – Extinguisher Inspections | | |
| | HPS | \$ 386.80 | 14-433-2620-01 |
| | NES | \$ 547.05 | 14-433-2620-02 |
| | JPS | \$ 422.85 | 14-433-2620-03 |
| | SMS | \$ 864.90 | 14-433-2620-04 |
| | NMHS | \$2,046.15 | 14-433-2620-05 |
| | SNIS | \$ 817.10 | 14-433-2620-06 |
| | Central Office | \$ 264.90 | 14-433-2620-15 |
| | Facilities | <u>\$ 19.25</u> | 14-433-2620 |
| | | \$5,369.00 | |
| 39649 | All-Star Transportation – To Encumber Funds for Summer School Transportation | \$42,000.00 | 12-511-2710 |
| 39650 | Dr. John Gelinas – To Encumber for Psychiatric Evaluations District Wide for 2010-2011 | \$55,000.00 | 11-323-2130 |
| 39654 | Dr. Daniel Affrunti – To Encumber for Consultations and Evaluations of Student’s District Wide for 2010-2011 | \$40,000.00 | 11-323-2130 |

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| <u>PO #</u> | <u>VENDOR/DESCRIPTION</u> | <u>AMOUNT</u> | <u>ACCOUNT</u> |
|-------------|--|---|----------------------------|
| 39655 | Benhaven – To Encumber for Autism Observation and Consultation for 2010-2011 | \$25,000.00 | 11-323-2130 |
| 39656 | Summit Support Services – To Encumber for Support Training for Student Restraints & Seclusions for 2010-2011 | \$5,000.00 | 12-324-1212 |
| 39657 | Dr. Laura Gutaman – To Encumber for Independent Neuropsychiatric Evaluations District Wide for 2010-2011 | \$15,000.00 | 11-323-2130 |
| 39658 | Dr. Kristi Sacco – To Encumber for Independent Neuropsychiatric Evaluations District Wide for 2010-2011 | \$15,000.00 | 11-323-2130 |
| 39659 | American School for the Deaf – To Encumber for Audiology Services for 2010-2011 | \$11,000.00 | 11-339-2150 |
| 39660 | Learning House – To Encumber for Reading Evaluations and Testing Education for 2010-2011 | \$25,000.00 | 11-323-2130 |
| 39672 | Martha Peterson – To Encumber for Music Therapy for 2010-2011 | \$8,664.00 | 12-323-1212 |
| 39688 | Budgetext – 30 Spanish and 10 French Text Books for Foreign Language at Schaghticoke Middle School | \$1,264.50 | 04-642-1105 |
| 39700 | McKellan Group – To Encumber for Insurance for Life and AD&D LTD | \$108,000.00 <u>\$102,000.00</u> \$210,000.00 | 15-200-2930 15-200-2940 |
| 39701 | Administrator Unemployment Compensation – To Encumber for Unemployment Compensation Fees | \$184,000.00 | 15-200-2960 |
| 39702 | Trebron Company – Sophos Endpoint Security Software Annual Payment on Contract to 8/25/13 | \$6,337.50 | 15-339-2840 |
| 39718 | Caligari Sanitary Supply – Custodial Supplies | | |
| | HPS | \$ 930.26 | 14-613-2610-01 |
| | NES | \$ 1,106.16 | 14-613-2610-02 |
| | JPS | \$ 1,179.25 | 14-613-2610-03 |
| | SMS | \$ 659.58 | 14-613-2610-04 |
| | NMHS | \$ 3,671.79 | 14-613-2610-05 |
| | SNIS | <u>\$ 2,471.06</u> | 14-613-2610-06 |
| | | \$10,018.10 | |

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| <u>PO #</u> | <u>VENDOR/DESCRIPTION</u> | <u>AMOUNT</u> | <u>ACCOUNT</u> |
|--------------------|---|---|----------------------------|
| 39729 | D&H Distributing – Calculators for Math | \$6,460.00 | 04-611-1108 |
| 39738 | Integrated Pediatric Therapies – Proposed Cost of Occupational Services for 2010-2011 | \$191,165.00 | 11-323-2130 |
| 39742 | Institute of Professional Practice – Clinicians for Autisim. 6 Students for Summer School 2010 and 7 Students for 2010-2011 School Year | \$378,700.00 <u>\$135,200.00</u> \$513,900.00 | 12-339-1212 12-339-1211 |
| 39744 | Litlife Connecticut – 4 Days Worked With Staff On Curriculum Writing for Grades 1-8. | \$6,000.00 | 10-324-2211 |
| 39764 | Alertnow – Service for 7-1-10 to 6-30-11 | \$12,577.50 | 15-339-2320 |
| 39777 | Minuteman Press – 64 Page Appendix A | | |
| | 630 Books HPS | \$ 554.00 | 01-550-2410 |
| | 575 Books NES | \$ 505.00 | 02-550-2410 |
| | 560 Books JPS | \$ 493.00 | 03-550-2410 |
| | 1,000 Books SMS | \$ 880.00 | 04-550-1128 |
| | 2,030 Books NMHS | \$1,784.00 | 05-550-2410 |
| | 1,400 Books SNIS | <u>\$1,230.00</u> | 06-550-2410 |
| | | \$5,446.00 | |
| 39790 | Carol Kaufman – Speech Services for 1 ODP Student Summer School 7/14/10 to 7/28/10. 4.5 Hours at \$150.00 per Hours School Year 2010-2011. \$150.00 per Hour for 1 Hour per Week for 38 Weeks | \$ 675.00 <u>\$5,700.00</u> \$6,375.00 | 11-339-2150 |
| 39791 | Summit Support Services – Behavioral Consultation, Data Review, Program Development and Training For 2010-2011 | \$10,000.00 <u>\$14,000.00</u> \$24,000.00 | 11-323-2130 12-324-1212 |
| 39792 | Institute of Professional Practice – IPP Consultation for Autism and Behavioral for 2010-2011 | \$30,000.00 <u>\$30,000.00</u> \$60,000.00 | 12-324-1212 11-323-2130 |

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| <u>PO #</u> | <u>VENDOR/DESCRIPTION</u> | <u>AMOUNT</u> | <u>ACCOUNT</u> |
|-------------|--|---|----------------------------|
| 39793 | St. Vincent's Special Needs Services – Tuition for 1 Student for 2010-2011. 184 Days at \$394.02 per Day. | \$72,500.00 | 12-563-6130 |
| 39794 | Windsor High School – Tuition for 1 Student for 2010-2011. 180 Days at \$115.88 per Day | \$20,860.00 | 12-561-6110 |
| 39796 | Hartford Hospital – Tuition for 2 Students for Summer School 2010 and 2010-2011 School Year OT/PT Services for 2 Students | \$115,495.00 <u>\$ 16,660.00</u> \$132,155.00 | 12-563-6130 |
| 39797 | American School for the Deaf – Hearing Impaired In-Service Teacher(HPS) for 2010-2011 | \$39,915.00 | 11-339-2150 |
| 39802 | All-Star Transportation – To Encumber for Student Transportation for Sept-Nov 2010 SPED Regular | \$ 59,572.80 <u>\$854,218.80</u> \$913,791.60 | 12-511-2710 15-511-2710 |
| 39803 | All-Star Transportation – To Encumber for Student Transportation for Dec 2010-Feb 2011 SPED Regular | \$ 59,572.80 <u>\$854,218.80</u> \$913,791.60 | 12-511-2710 15-511-2710 |
| 39804 | All-Star Transportation – To Encumber for Student Transportation for Mar-May 2011 SPED Regular | \$ 59,572.80 <u>\$854,218.80</u> \$913,791.60 | 12-511-2710 15-511-2710 |
| 39805 | All-Star Transportation – To Encumber for Student Transportation for June 2011 SPED Regular | \$ 19,857.60 <u>\$308,739.60</u> \$328,597.20 | 12-511-2710 15-511-2710 |
| 39806 | Norbert E. Mitchell Co. – To Encumber For Diesel Fuel for Buses for 2010-2011. | \$140,000.00 | 15-511-2710 |
| 39817 | All-Star Transportation – To Encumber for In & Out of District Transportation for 2010-2011 SPED Regular Ed | \$ 60,000.00 <u>\$ 60,000.00</u> \$120,000.00 | 12-511-2710 15-511-2710 |

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| <u>PO #</u> | <u>VENDOR/DESCRIPTION</u> | <u>AMOUNT</u> | <u>ACCOUNT</u> |
|-------------|--|---------------------|----------------|
| 39818 | Regional School District 14 – To Encumber Funds for 2010-2011 Tuition for 30 Students | | |
| | First Semester | \$119,880.00 | |
| | Second Semester | <u>\$119,880.00</u> | |
| | | \$230,760.00 | 10-561-6110 |
| 39820 | Ikon Office Solutions – To Encumber for Copier Maintenance Overage Charges | \$25,000.00 | 15-442-1128 |

FUND 001 000 GENERAL FUND

| Obj. | Description | Approved | Adjusted | Expended | Encumbered | Balance | Pct. Used |
|------|-------------------------------------|---------------|---------------|--------------|---------------|--------------|-----------|
| 111 | SALARY-CERTIFIED | 27,172,115.00 | 27,172,115.00 | 525,011.85 | 25,543,575.00 | 1,103,528.15 | 95.9 % |
| 112 | SALARY-NON-CERTIFIED | 7,757,786.00 | 7,757,786.00 | 701,758.35 | 3,890,394.86 | 3,165,632.79 | 59.2 % |
| 200 | EMPLOYEE BENEFITS | 9,849,941.00 | 9,849,941.00 | 2,206,823.88 | 709,012.00 | 6,934,105.12 | 29.6 % |
| 321 | INSTRUCTIONAL PROGRAMS | 41,565.00 | 41,565.00 | .00 | .00 | 41,565.00 | .0 % |
| 322 | PROGRAM IMPROVEMENT | 43,260.00 | 43,260.00 | 31,529.75 | .00 | 11,730.25 | 72.9 % |
| 323 | PUPIL SERV. (COUNSEL, GUID) | 533,556.00 | 533,556.00 | 33,966.00 | 414,829.00 | 84,761.00 | 84.1 % |
| 324 | STAFF SERVICES (TRAINING) | 91,100.00 | 91,100.00 | 4,030.00 | 55,311.42 | 31,758.58 | 65.1 % |
| 331 | AUDIT SERVICES | 10,000.00 | 10,000.00 | .00 | .00 | 10,000.00 | .0 % |
| 332 | LEGAL SERVICES | 97,000.00 | 97,000.00 | 85,000.00 | .00 | 12,000.00 | 87.6 % |
| 333 | MEDICAL SERVICES | 25,000.00 | 25,000.00 | .00 | .00 | 25,000.00 | .0 % |
| 336 | INSURANCE SERVICES | 9,000.00 | 9,000.00 | 308.00 | 1,540.00 | 7,152.00 | 20.5 % |
| 339 | PURCH. SERVICES-OTHER | 1,563,243.00 | 1,563,243.00 | 110,926.50 | 721,118.55 | 731,197.95 | 53.2 % |
| 411 | WATER | 65,160.00 | 65,160.00 | 10,959.04 | 54,200.96 | .00 | 100.0 % |
| 412 | SEWAGE | 34,080.00 | 34,080.00 | 20,316.00 | .00 | 13,764.00 | 59.6 % |
| 413 | FIRE DISTRICT | 1,151.00 | 1,151.00 | .00 | .00 | 1,151.00 | .0 % |
| 421 | GARBAGE AND REFUSE | 72,196.00 | 72,196.00 | 9,991.01 | 59,854.75 | 2,350.24 | 96.7 % |
| 431 | INSTRUCT EQUIPMENT REPAIR | 14,472.00 | 14,472.00 | 466.00 | 1,080.00 | 12,926.00 | 10.7 % |
| 432 | NON-INSTRUCT EQUIPMENT REPAIR | 70,799.00 | 70,799.00 | 5,854.93 | 18,823.77 | 46,120.30 | 34.9 % |
| 433 | BUILD & GROUNDS-REPAIR | 253,689.00 | 253,689.00 | 55,430.29 | 44,709.97 | 153,548.74 | 39.5 % |
| 442 | NON-INSTRUCT EQUIPMENT-RENT | 221,079.00 | 221,079.00 | 13,605.30 | 113,384.50 | 94,089.20 | 57.4 % |
| 511 | PUPIL TRANSPORTATION-CONTRACT | 4,322,827.00 | 4,322,827.00 | 29,936.32 | 3,950,742.00 | 342,148.68 | 92.1 % |
| 513 | PUPIL TRANSPORTATION-OTHER | 2,700.00 | 2,700.00 | .00 | .00 | 2,700.00 | .0 % |
| 515 | FIELD TRIPS | 95,357.00 | 95,357.00 | 458.80 | 53,000.00 | 41,898.20 | 56.1 % |
| 521 | PROPERTY/LIABILITY INS | 336,987.00 | 336,987.00 | .00 | .00 | 336,987.00 | .0 % |
| 523 | MEDICAL INSURANCE-SPORTS PROGRAM | 21,000.00 | 21,000.00 | 14,200.00 | 1,145.00 | 5,655.00 | 73.1 % |
| 531 | TELEPHONES | 106,744.00 | 106,744.00 | 10,784.45 | 75,273.55 | 20,686.00 | 80.6 % |
| 532 | POSTAGE | 50,370.00 | 50,370.00 | 142.28 | 38,250.00 | 11,977.72 | 76.2 % |
| 540 | ADVERTISING EXPENSE | 9,541.00 | 9,541.00 | .00 | .00 | 9,541.00 | .0 % |
| 550 | PRINTING EXPENSE | 62,080.00 | 62,080.00 | 1,426.50 | 12,191.14 | 48,462.36 | 21.9 % |
| 560 | TUITION EXPENSE | 3,000.00 | 3,000.00 | .00 | .00 | 3,000.00 | .0 % |
| 561 | TUITION-CONN LEA | 697,919.00 | 697,919.00 | 10,560.00 | 418,554.11 | 268,804.89 | 61.5 % |
| 563 | TUITION-PRIVATE FACILITY | 1,234,214.00 | 1,234,214.00 | 251,411.92 | 1,067,192.64 | 84,390.56 | 106.8 % |
| 580 | TRAVEL EXPENSES | 34,387.00 | 34,387.00 | 7,096.74 | 6,770.00 | 20,520.26 | 40.3 % |
| 611 | INSTRUCTIONAL SUPPLIES | 561,997.00 | 561,997.00 | 36,263.40 | 102,933.80 | 422,799.80 | 24.8 % |
| 612 | NON-INSTRUCTIONAL SUPPLIES | 187,664.00 | 187,664.00 | 6,904.45 | 18,854.66 | 161,904.89 | 13.7 % |
| 613 | MAINTENANCE SUPPLIES | 181,376.00 | 181,376.00 | 41,665.57 | 51,378.21 | 88,332.22 | 51.3 % |
| 614 | MAINTENANCE COMPONENTS | 36,923.00 | 36,923.00 | 694.50 | .00 | 36,228.50 | 1.9 % |
| 619 | GROUNDKEEPING SUPPLIES | 6,355.00 | 6,355.00 | 162.69 | 2,037.32 | 4,154.99 | 34.6 % |
| 622 | ELECTRICITY | 1,050,126.00 | 1,050,126.00 | 69,066.43 | 980,941.67 | 117.90 | 100.0 % |
| 623 | BOTTLED GAS | 1,265.00 | 1,265.00 | 538.44 | 274.84 | 451.72 | 64.3 % |
| 624 | OIL | 246,005.00 | 246,005.00 | 132.39 | 238,490.61 | 7,382.00 | 97.0 % |
| 625 | NATURAL GAS | 350,931.00 | 350,931.00 | 1,363.18 | 349,567.82 | .00 | 100.0 % |
| 626 | GASOLINE | 40,631.00 | 40,631.00 | 2,121.37 | 27,878.63 | 10,631.00 | 73.8 % |
| 641 | TEXTS-NEW/NON-CONSUMABLE | 67,552.00 | 67,552.00 | 12,106.00 | 23.92 | 55,422.08 | 18.0 % |
| 642 | TEXTS-REP/ADD NON-CONSUMABLE | 69,464.00 | 69,464.00 | 18,830.66 | 8,877.72 | 41,755.62 | 39.9 % |
| 644 | TEXTS-REP/ADD CONSUMABLE | 69,753.00 | 69,753.00 | 23,437.32 | 47,901.04 | 1,585.36 | 102.3 % |
| 645 | LIBRARY BOOKS | 70,011.00 | 70,011.00 | 353.76 | 6,004.91 | 63,652.33 | 9.1 % |
| 646 | WORKBOOKS | 55,386.00 | 55,386.00 | 10,840.72 | 10,286.27 | 34,259.01 | 38.1 % |
| 647 | PERIODICALS | 29,748.00 | 29,748.00 | 4,724.97 | 7,952.24 | 17,070.79 | 42.6 % |
| 720 | BUILDINGS & IMPROVEMENTS | 2,000.00 | 2,000.00 | .00 | .00 | 2,000.00 | .0 % |
| 731 | INSTRUCTIONAL EQUIPMENT-NEW | 109,899.00 | 109,899.00 | 357.74 | .00 | 109,541.26 | .3 % |
| 732 | INSTRUCTIONAL EQUIPMENT-REPLACEMENT | 14,562.00 | 14,562.00 | .00 | 844.94 | 13,717.06 | 5.8 % |
| 733 | NON-INSTRUCTIONAL EQUIPMENT-NEW | 133,325.00 | 133,325.00 | 5,566.46 | 688.95 | 127,069.59 | 4.7 % |

GL2041R 9/02/2010
15:11:16
FUND 001 000 GENERAL FUND

New Milford Board of Education
APPROPRIATIONS BY OBJECT REPORT AS OF 8/31/2010

Page 2
USER - BARBARA

| Obj. | Description | Approved | Adjusted | Expended | Encumbered | Balance | Pct. Used |
|-------------------|------------------------------------|---------------|---------------|--------------|---------------|---------------|-----------|
| 734 | NON-INSTRUCTION EQUIPMENT-REPLACEM | 27,729.00 | 27,729.00 | .00 | 7,523.94 | 20,205.06 | 27.1 % |
| 810 | DUES & FEES | 80,102.00 | 80,102.00 | 40,719.00 | 965.00 | 38,418.00 | 52.0 % |
| 900 | FEE REVENUE | 278,116.00- | 278,116.00- | 85,830.95- | .00 | 192,285.05- | .0 % |
| 910 | TUITION REVENUE | 95,200.00- | 95,200.00- | 81,504.00- | .00 | 13,696.00- | .0 % |
| 920 | GRANT REVENUE STATE | 849,895.00- | 849,895.00- | .00 | .00 | 849,895.00- | .0 % |
| 960 | MEDICAID REIMBURSEMENT | 60,000.00- | 60,000.00- | .00 | .00 | 60,000.00- | .0 % |
| 965 | VENDOR REBATE REVENUE | 67,700.00- | 67,700.00- | 2,172.17- | .00 | 65,527.83- | .0 % |
| ** FINAL TOTAL ** | | 56,945,211.00 | | 4,248,335.84 | | 13,582,495.45 | |
| | | | 56,945,211.00 | | 39,114,379.71 | | 76.1 % |
| "FINAL TOTAL" | | 56,945,211.00 | | 3,918,388.95 | | 18,475,936.87 | |
| 8/31/2009 | | | 56,945,211.00 | | 34,550,885.18 | | 67.6% |
| Variance | | 0.00 | 0.00 | 329,946.89 | 4,563,494.53 | -4,893,441.42 | 8.5% |

| Prog | Description | Approved | Adjusted | Expended | Encumbered | Balance | Pct. Used |
|------|---------------------------------|--------------|--------------|------------|--------------|--------------|-----------|
| 1101 | KINDERGARTEN | 677,818.00 | 650,793.00 | 4,920.90 | 643,216.21 | 2,655.89 | 99.6 % |
| 1102 | NON DEPT INSTRUCT GR 1-5 | 6,754,724.00 | 6,754,724.00 | 878.58 | 6,509,399.95 | 244,445.47 | 96.4 % |
| 1103 | BUSINESS EDUCATION | 239,565.00 | 275,191.00 | .00 | 275,191.00 | .00 | 100.0 % |
| 1104 | ENGLISH/LANGUAGE ARTS | 1,774,274.00 | 1,774,274.00 | 6,844.36 | 1,604,760.12 | 162,669.52 | 90.8 % |
| 1105 | FOREIGN LANGUAGE | 964,977.00 | 964,977.00 | 4,881.94 | 945,210.94 | 14,884.12 | 98.5 % |
| 1106 | HOME ECONOMICS | 177,803.00 | 177,803.00 | 1,613.61 | 175,362.00 | 827.39 | 99.5 % |
| 1107 | INDUSTRIAL ARTS | 298,649.00 | 298,649.00 | .00 | 279,563.00 | 19,086.00 | 93.6 % |
| 1108 | MATHEMATICS | 1,538,736.00 | 1,520,095.00 | 49,884.70 | 1,441,144.83 | 29,065.47 | 98.1 % |
| 1109 | MUSIC | 787,177.00 | 765,104.00 | 1,056.97 | 724,832.76 | 39,214.27 | 94.9 % |
| 1110 | PHYSICAL EDUCATION | 917,745.00 | 942,516.00 | 1,335.88 | 931,313.44 | 9,866.68 | 99.0 % |
| 1111 | SCIENCE | 1,551,417.00 | 1,609,264.00 | 8,932.66 | 1,561,434.97 | 38,896.37 | 97.6 % |
| 1112 | SOCIAL STUDIES | 1,519,815.00 | 1,469,310.00 | 5,652.15 | 1,372,116.44 | 91,541.41 | 93.8 % |
| 1113 | PATIENT CARE TECHNOLOGY | 16,635.00 | 16,635.00 | .00 | 14,340.20 | 2,294.80 | 86.2 % |
| 1116 | HEALTH AND SAFETY | 305,547.00 | 305,547.00 | 615.48 | 269,851.80 | 35,079.72 | 88.5 % |
| 1118 | CAREER EDUCATION | 27,712.00 | 27,712.00 | .00 | 26,417.00 | 1,295.00 | 95.3 % |
| 1119 | COMPUTER EDUCATION | 371,551.00 | 371,551.00 | 10,117.21 | 204,894.61 | 156,539.18 | 57.9 % |
| 1120 | DRIVER EDUCATION | 58.00 | 58.00 | 5,231.91 | 2,985.84 | 2,304.07 | 3872.5 % |
| 1121 | REMEDIAL READING | 849,633.00 | 849,633.00 | 6,988.99 | 829,591.51 | 13,052.50 | 98.5 % |
| 1123 | ENGLISH AS A SECOND LANG | 133,407.00 | 133,407.00 | .00 | 117,727.00 | 15,680.00 | 88.2 % |
| 1124 | DISTRIBUTIVE EDUCATION | 56,012.00 | 56,012.00 | .00 | 56,012.00 | .00 | 100.0 % |
| 1127 | ART | 837,878.00 | 837,878.00 | 4,779.32 | 811,403.59 | 21,695.09 | 97.4 % |
| 1128 | GENERAL INSTRUCT SUPPLIES | 376,140.00 | 376,140.00 | 19,137.12 | 155,616.54 | 201,386.34 | 46.5 % |
| 1129 | SUBSTITUTE TEACHERS | 340,909.00 | 340,909.00 | 10,590.50 | .00 | 330,318.50 | 3.1 % |
| 1130 | INSTRUCTIONAL TESTING | 106,330.00 | 106,330.00 | 19,377.46 | 73,018.49 | 13,934.05 | 86.9 % |
| 1131 | NON DEPT INSTRUCT GR 6-12 | 111,610.00 | 111,610.00 | .00 | 35,878.71 | 75,731.29 | 32.1 % |
| 1210 | GIFTED TALENTED/ENRICHMT | 109,200.00 | 109,200.00 | .00 | 89,540.00 | 19,660.00 | 82.0 % |
| 1211 | EXCEL-EXPER. CTR EARLY MAN | 390,429.00 | 390,429.00 | 62,776.22 | 481,215.73 | 28,010.51 | 107.2 % |
| 1212 | SPECIAL ED-NON CATEGORICL | 4,853,210.00 | 4,853,210.00 | 72,218.55 | 4,356,959.96 | 424,031.49 | 91.3 % |
| 1215 | TRANSITION 18-21 PROGRAM (LHTC) | 177,413.00 | 177,413.00 | .00 | 71,223.68 | 106,189.32 | 40.1 % |
| 1270 | TUTORIAL | 210,779.00 | 210,779.00 | .00 | .00 | 210,779.00 | .0 % |
| 1271 | HOMEBOUND INSTRUCTION | 57,050.00 | 57,050.00 | 1,737.08 | .00 | 55,312.92 | 3.0 % |
| 1290 | OTHER SPECIAL EDUCATION | 292,163.00 | 292,163.00 | 50,778.72 | 234,279.10 | 7,105.18 | 97.6 % |
| 1291 | SPEC ED PARA SUBSTITUTES | 69,026.00 | 69,026.00 | 63.00 | .00 | 68,963.00 | .1 % |
| 1310 | ADULT ED-BASIC PROGRAM | 86,441.00 | 86,441.00 | 2,250.00 | .00 | 84,191.00 | 2.6 % |
| 1311 | ADULT ED-HIGH SCHL EQUIV | 5,191.00 | 5,191.00 | .00 | .00 | 5,191.00 | .0 % |
| 2113 | SOCIAL WORK SERVICES | 249,202.00 | 249,202.00 | 460.64 | 247,340.00 | 1,401.36 | 99.4 % |
| 2120 | GUIDANCE SERVICES | 952,641.00 | 952,641.00 | 10,920.25 | 855,534.46 | 86,186.29 | 91.0 % |
| 2130 | HEALTH SERVICES | 906,171.00 | 906,171.00 | 27,106.37 | 781,164.98 | 97,899.65 | 89.2 % |
| 2140 | PSYCHOLOGICAL SERVICES | 453,299.00 | 453,299.00 | 696.94 | 438,123.27 | 14,478.79 | 96.8 % |
| 2150 | SPEECH AND HEARING | 765,201.00 | 765,201.00 | 17,699.34 | 624,271.50 | 123,230.16 | 83.9 % |
| 2211 | STAFF DEVELOPMENT & TRAIN | 55,600.00 | 55,600.00 | 13,366.97 | 6,161.57 | 36,071.46 | 35.1 % |
| 2212 | CURRICULUM DEVELOPMENT | 118,625.00 | 118,625.00 | 47,793.13 | 72,909.54 | 2,077.67 | 101.8 % |
| 2222 | LIBRARY SERVICES | 654,776.00 | 654,776.00 | 8,929.06 | 578,190.63 | 67,656.31 | 89.7 % |
| 2223 | AUDIO-VISUAL SERVICES | 21,428.00 | 21,428.00 | .00 | 117.09 | 21,310.91 | .5 % |
| 2224 | EDUCATIONAL TELEVISION | 1,600.00 | 1,600.00 | .00 | .00 | 1,600.00 | .0 % |
| 2310 | BOARD OF EDUCATION | 151,750.00 | 151,750.00 | 108,462.00 | 6,800.00 | 36,488.00 | 76.0 % |
| 2320 | CENTRAL ADMINISTRATION | 339,912.00 | 339,912.00 | 58,961.77 | 260,309.68 | 20,640.55 | 93.9 % |
| 2410 | OFFICE OF THE PRINCIPAL | 2,563,684.00 | 2,563,684.00 | 422,305.22 | 2,023,620.86 | 117,757.92 | 95.4 % |
| 2490 | OTHER SCHOOL ADMINISTRATN | 81,983.00 | 81,983.00 | 28,527.08 | 82,000.00 | 28,510.08 | 65.2 % |
| 2510 | FISCAL SERVICES | 448,845.00 | 448,845.00 | 77,110.64 | 268,169.01 | 103,565.35 | 76.9 % |
| 2590 | OTHER BUSINESS SUPPRT SERV | 474,633.00 | 474,633.00 | 4,366.42 | .00 | 470,266.58 | .9 % |
| 2610 | CUSTODIAL & HOUSEKEEPING | 1,905,243.00 | 1,905,243.00 | 331,166.11 | 146,645.07 | 1,427,431.82 | 25.1 % |
| 2620 | MAINTENANCE & REPAIR | 3,048,024.00 | 3,048,024.00 | 327,329.64 | 1,884,223.40 | 836,470.96 | 72.6 % |

FUND 001 000 GENERAL FUND

| Prog | Description | Approved | Adjusted | Expended | Encumbered | Balance | Pct. Used |
|-------------------|---------------------------------|---------------|---------------|--------------|---------------|---------------|-----------|
| 2630 | BUILDING USE ADMINISTRATION | 26,825.00- | 26,825.00- | 32,724.06- | 2,072.00 | 3,827.06 | 114.3 % |
| 2710 | REIMBURSABLE TRANSPORT | 4,147,256.00 | 4,147,256.00 | 33,150.80 | 3,950,742.00 | 163,363.20 | 96.1 % |
| 2790 | NON-REIMBURSABLE TRANSPRT | .00 | .00 | 1,306.40 | .00 | 1,306.40- | .0 % |
| 2810 | PLANNING & EVALUATION | 24,800.00 | 24,800.00 | 453.82 | 138.36 | 24,207.82 | 2.4 % |
| 2820 | COMMUNITY/STAFF RELATIONS | 14,100.00 | 14,100.00 | .00 | .00 | 14,100.00 | .0 % |
| 2830 | RECRUITING/PERSONNEL SERV | 172,158.00 | 172,158.00 | 29,807.39 | 124,078.10 | 18,272.51 | 89.4 % |
| 2840 | DATA PROCESSING | 223,204.00 | 223,204.00 | 69,008.31 | 125,022.90 | 29,172.79 | 86.9 % |
| 2910 | SOCIAL SECURITY | 595,826.00 | 595,826.00 | 61,163.00 | .00 | 534,663.00 | 10.3 % |
| 2920 | MEDICARE | 390,914.00 | 390,914.00 | 18,673.17 | .00 | 372,240.83 | 4.8 % |
| 2930 | LIFE INSURANCE | 109,714.00 | 109,714.00 | .00 | 108,000.00 | 1,714.00 | 98.4 % |
| 2940 | DISABILITY INSURANCE | 108,225.00 | 108,225.00 | .00 | 102,000.00 | 6,225.00 | 94.2 % |
| 2950 | MEDICAL INSURANCE | 7,147,373.00 | 7,147,373.00 | 1,191,228.00 | .00 | 5,956,145.00 | 16.7 % |
| 2960 | UNEMPLOYMENT INSURANCE | 188,799.00 | 188,799.00 | 4,504.71 | 184,000.00 | 294.29 | 99.8 % |
| 2970 | OTHER BENEFITS | 685,947.00 | 685,947.00 | 298,421.00 | 315,012.00 | 72,514.00 | 89.4 % |
| 2980 | PENSION-NON CERTIFIED EMPLOYEES | 623,143.00 | 623,143.00 | 632,834.00 | .00 | 9,691.00- | 101.6 % |
| 3210 | INTERSCHOLASTIC SPORTS | 531,411.00 | 531,411.00 | 32,596.57 | 140,244.00 | 358,570.43 | 32.5 % |
| 3211 | INTRAMURAL SPORTS | 30,786.00 | 30,786.00 | .00 | .00 | 30,786.00 | .0 % |
| 3212 | OTHER STUDENT ACTIVITIES | 191,874.00 | 191,874.00 | 1,146.34 | 273.60 | 190,454.06 | .7 % |
| 6110 | TUITION-CONN PUB SCHL DIS | 609,060.00 | 609,060.00 | 10,560.00 | 418,554.11 | 179,945.89 | 70.5 % |
| 6130 | TUITION-NON PUBLIC SCHL | 858,608.00 | 858,608.00 | 251,411.92 | 1,067,192.64 | 459,996.56- | 153.6 % |
| 7002 | CAPITAL-TECHNOLOGY | 139,197.00 | 139,197.00 | .00 | 6,967.52 | 132,229.48 | 5.0 % |
| ** FINAL TOTAL ** | | 56,945,211.00 | | 4,248,335.84 | | 13,582,495.45 | |
| | | | 56,945,211.00 | | 39,114,379.71 | | 76.1 % |
| "FINAL TOTAL" | | 56,945,211.00 | | 3,918,388.95 | | 18,475,936.87 | |
| 8/31/2009 | | | 56,945,211.00 | | 34,550,885.18 | | 67.6% |
| Variance | | 0.00 | 0.00 | 329,946.89 | 4,563,494.53 | -4,893,441.42 | 8.5% |



Gregg Miller
Director of Fiscal Services

NEW MILFORD PUBLIC SCHOOLS
Department of Fiscal Services
50 East Street
New Milford, Connecticut 06776
Telephone (860)-354-8726

MEMORANDUM

TO: Dr. JeanAnn Paddyfote
FROM: Gregg A. Miller
DATE: September 1, 2010
RE: Tuition Rates-FY 2010-2011

This is to advise you that the tuition rates for various grade levels within the district have been computed for the 2010-11 school year. The rates are listed below for your information.

| | <u>2009-2010</u> | <u>2010-2011</u> |
|-----------------------------------|-------------------------|-------------------------|
| New Milford High School | \$10,993.55 | \$10,654.08 |
| Schaghticoke Middle School | \$11,124.53 | \$10,091.42 |
| Elementary Schools | \$ 9,483.35 | \$9131.94 |

A factor that influences these rates is the student enrollment at the various levels and changes in the same. It should be pointed out that the debt service cost, although not included in the operating budget of the school, is incorporated in these costs from the Town Budget. The Town has refinanced various construction bonds, lowering our debt service.

Also, it is important to note that these are the rates that are used for regular education students. As stated above, special education costs are excluded from these calculations as are transportation costs. Should it become necessary to bill out for a special education student, it would be done on a case by case basis using specific program costs plus ancillary services as may be required by the Individual Education Plan for the student.

I will gladly be available to answer any questions regarding this calculation.

Case Report

The Walking Project is an annual activity created in 2007 by a committee of community health leaders in response to trends of decreased physical activity and increased BMI among school-age children. The goal of this four week project was two fold: First to educate students about the importance of daily physical activity and provide them with a fun and easy way of doing it and secondly, to follow the Coordinated School Health Program (CHSP) and involve the community in supporting the students' efforts.

The committee partnered with the town's intermediate school and selected 5th graders as the cohort. Each of the 378 students in 17 classrooms were given pedometers to track their steps over a 4-week period. Although the focus was on walking as a fun and easy way to increase activity, the students recorded all their activities such as running, bike riding, dancing, and swimming using conversion charts.

The second goal required community involvement. Local businesses and organizations were invited to sponsor individual classrooms. Each sponsoring business donated \$300 to provide pedometers, T-shirts, incentive tokens and educational materials. More importantly, sponsors were required to spend at least one hour per week with their classroom engaged in physical activity and teaching them about the importance of exercise in maintaining health.

In 2007, the students' activities totaled 103,758,973 steps (51,878 miles) or 4.7 miles per day per student. In the Project evaluation questionnaire, teachers reported improvement in the students' behavior and ability to focus and increased attention to their own health and fitness. The students reported less TV viewing, increased family involvement in physical activities, and recognition of their sponsors as role models.

In 2008, local registered dietitians and pediatricians voluntarily began giving a one-hour nutrition presentation to each classroom and the food service director emphasized healthier food choices in the cafeteria menu. In 2009, a community environmental educator voluntarily taught each class about environmental stewardship and students were given reusable BPA-free aluminum water bottles. These classes were added to emphasize that exercise, healthy eating, and environmental sustainability are all necessary in achieving optimal health.

In the 2008 and 2009 Walking Projects, the students' physical activities averaged 4.9 and 5.1 miles per student per day respectively and teachers continued to report overall classroom improvement including test scores.

Discussion

The Walking Project is a sustainable model for increasing physical activity, encouraging healthy eating and teaching environmental stewardship among school-age children. Consistent with the CSHP and Michelle Obama's initiative, it brings together the key stakeholders necessary to address our children's current health needs: schools, communities, health professionals, families and the children themselves.

**New Milford Board of Education
Operations Sub-Committee
September 7, 2010
Lillis Administration Building, Room 2**

GEORGE C. BUCKBEE
TOWN CLERK

2010 SEP 10 A 9:21

NEW MILFORD, CT

| | |
|-----------------|---|
| Present: | Mr. Tom McSherry, Committee Chairperson |
| | Mrs. Alexandra Thomas |
| | Mr. William Wellman |
| | Mr. Rod Weinberg |

| | |
|----------------------|---|
| Also Present: | Dr. JeanAnn C. Paddyfote, Superintendent of Schools |
| | Dr. Maureen McLaughlin, Assistant Superintendent of Schools |
| | Mr. Greg Miller, Accounting Manager |
| | Mr. John Calhoun, Facilities Manager |
| | Mr. Leo Rogoza, Assistant Facilities Manager |
| | Mr. David Elmore, Director of Information Technology |
| | Mrs. Ellamae Baldelli, Director of Human Resources |
| | Mrs. Adele Johnson, Director of Pupil Personnel Services |

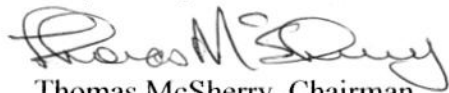
| | | |
|--------------|--|--|
| 1. | Call to Order The meeting of the New Milford Board of Education Operations Sub-Committee was called to order at 7:30 p.m. by Mr. McSherry. | Call to Order |
| 2. | Public Comment | No Public Comment |
| 3. | Discussion and Possible Action | Discussion and Possible Action |
| 3.A . | Exhibit A Personnel-Certified, Non-certified Appointments, Resignations and Leaves of Absence <ul style="list-style-type: none"> • Dr. Paddyfote announced Mr. Elmore's retirement. She added that Mr. Elmore has done a wonderful job bringing the system forward. • Mr. McSherry added his thanks. • A revised Exhibit A was distributed at this meeting by Mrs. Baldelli who commented that some changes in staffing are due to retirement and resignations. Coaching appointments are complete for the fall sports. Twenty-four positions have teachers returning to their regular assignments after not being previously renewed. One more position, speech and language pathologist, needs to be filled. • Mr. Wellman asked if the recall would have an impact on tenure. Mrs. Baldelli replied there would be no disruption. <p>Mrs. Thomas moved to bring Exhibit A: Personnel – Certified, Non-certified Appointments, Resignations and Leaves of Absence to the full Board for</p> | Exhibit A Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absences <p>Motion made and passed unanimously to bring Exhibit A: Personnel—Certified, Non-certified Appointments,</p> |

| | | |
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| | approval. Mr. Weinberg seconded the motion which passed unanimously. | Resignations, and Leaves of Absence to the full Board for approval. |
| 3.B. | <p>Monthly reports</p> <ol style="list-style-type: none"> 1. Purchase resolution D-628; 2. Budget position as of 8/31/10. <ul style="list-style-type: none"> • Mr. Miller addressed the purchase resolution; this summer he reviewed items to be encumbered in the fall. By encumbering these items it brings down the available balance although the money has not been spent. There are a few items that report a shortfall in the budget position. • Mrs. Thomas inquired if the special education items are reimbursable. Mr. Miller replied affirmatively. The first installment for excess costs arrives sometime in February, but the actual amount is not known. • Further, Mrs. Thomas inquired if there are any surprise students; Mrs. Johnson stated there were students who would cost more. A couple of students are out of district, however, one student is being brought back here. • Mr. Wellman asked for an explanation of issuing purchase orders written, but not given to vendors. • Dr. Paddyfote gave one example whereby money is encumbered for one special education facility, the requisition is not given to the vendor, because the student may withdraw from the facility prior to the end of the school year. • Mr. Miller also cited another example with Home Depot; the previous procedure was to generate purchase orders every month. • Mr. Calhoun estimates his usage for a purchase order. Mr. Calhoun added that this procedure saves money and time. • Mr. Wellman asked to see a few samples of purchase orders for encumbrances. • Dr. Paddyfote noted that the district is following the policies governing purchases. • With respect to the budget position report, Mr. Miller noted predictions cannot be based on two months of history. | <p>Monthly reports</p> <ol style="list-style-type: none"> 1. Purchase Resolution D-628 2. Budget Position as of 8/31/10. |

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| | <p>Mrs. Thomas moved to bring Monthly Reports: Purchase Resolution D-628 and Budget Position as of 8/31/10 to the full Board for approval. Mr. Weinberg seconded the motion which passed with Mr. McSherry, Mrs. Thomas, and Mr. Weinberg in favor and Mr. Wellman abstaining.</p> | <p>Motion made and passed, with one abstention, to bring Monthly Reports: Purchase Resolution D-628 and Budget Position as of 8/31/10 to the full Board for approval.</p> |
| 3.C. | <p>Tuition rates for 2010-2011</p> <ul style="list-style-type: none"> • Mr. Miller reported as a result of the Town's refinancing, the tuition rates are again favorable. • Mr. Wellman inquired about the substantial drop at Schaghticoke. • Dr. Paddyfote noted that teaching positions were eliminated at SMS and staffing is a variable in the formula. • Mr. Miller will bring his calculations to the full board meeting. <p>Mrs. Thomas moved to bring Tuition Rates for 2010-2011 to the full board for approval. Mr. Weinberg seconded the motion which passed unanimously.</p> | <p>Tuition rates for 2010-2011</p> <p>Motion made and passed unanimously to bring tuition rates for 2010-2011 to the full Board for approval.</p> |
| 3.D. | <p>2009 End of Year Balance</p> <ul style="list-style-type: none"> • Mr. Miller reported the unaudited balance is \$456,774 representing a .8% of the total budget. Essentially, 99.2% of the budget was spent. • The Board, through the Board Chair, sent a letter to the Mayor requesting the end of year balance be designated for the capital reserve account. | <p>2009 End of Year Balance</p> <p>~</p> |
| 3.E. | <p>SNIS Walking Project</p> <ul style="list-style-type: none"> • Dr. Paddyfote noted that Dr. D'Isidori submitted a proposal about the Sarah Noble Intermediate School walking project to the American Academy of Pediatrics (AAP), and the proposal was accepted. • Dr. D'Isidori received an invitation to present the project at the AAP convention in San Francisco in early October. She and Mrs. Lisa Montemurro, SNIS Grade 5 Teacher, will make the presentation. The United Way is funding their expenses. • Dr. Paddyfote shared a survey that will be given to SNIS sixth grade students who participated in the program as fifth graders, to evaluate whether or not the students changed their eating and/or | <p>SNIS Walking Project</p> |

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| | physical activity habits as a result of participating in the walking project. The survey does not require Board approval. A presentation will be made by Dr. D'Isidori and Mrs. Montemurro at the next Board meeting. | |
| 3.F. | Table of Organization <ul style="list-style-type: none">• Dr. Paddyfote explained that the current Table of Organization was approved by the Board in September 2003, and the actual Table of Organization that exists today does not match the approved document.• Dr. Paddyfote will bring a new table to the Operations Sub-Committee in October for adoption. Lines of authority for reporting need to be changed. | Table of Organization |
| 4. | Adjourn Mr. Wellman moved to adjourn the meeting at 8:12 p.m., motion seconded by Mrs. Thomas and passed unanimously. | Adjourn Motion to adjourn at 8:12 p.m. passed unanimously. |

Respectfully submitted,


Thomas McSherry, Chairman
Operations Sub-Committee