

Por Vida Academy
Board Adopted Budget FY 2020
By Function Summary District

Fund	Code	Description	Budget	% Within Function Code	% of Budget
240 - NSLP	00-5829	State Rev Dist by TEA	\$0.00	0.00%	
240 - NSLP	00-5921	School Breakfast	(\$13,144.12)	0.57%	
240 - NSLP	00-5922	School Lunch	(\$39,876.12)	1.73%	
420 - General	00-5729	Revenues from Services to Other School Districts	\$0.00	0.00%	
420 - General	00-5811	Per Capita Apportionment	(\$51,502.00)	2.24%	
420 - General	00-5812	FSP	(\$2,194,244.49)	95.45%	
		Revenue	(\$2,298,766.73)	100.00%	
420 - General	11-6000	Instruction	\$691,301.54	100.00%	
		Sub Function 11	\$691,301.54	100.00%	30.07%
420 - General	13-6000	Curric/Staff Develop	\$0.00	0	
		Sub Function 13	\$0.00	0.00%	0.00%
420 - General	21-6000	Inst Leadership	\$44,074.83	100.00%	
		Sub Function 21	\$44,074.83	100.00%	1.92%
420 - General	23-6000	School Leadership	\$340,169.04	100.00%	
		Sub Function 23	\$340,169.04	100.00%	14.80%
420 - General	30-6000	Support Services - Student	\$0.00	0.00%	
		Sub Function 30	\$0.00	0.00%	0.00%
420 - General	31-6000	Academic Advisor	\$211,758.00	100.00%	
		Sub Function 31	\$211,758.00	100.00%	9.21%
420 - General	32-6000	Social Work	\$49,917.29	100.00%	
		Sub Function 32	\$49,917.29	100.00%	2.17%
420 - General	33-6000	Health Services	\$14,049.60	100.00%	
		Sub Function 33	\$14,049.60	100.00%	0.61%
420 - General	34-6000	Student Transportation	\$7,531.70	100.00%	
		Sub Function 34	\$7,531.70	100.00%	0.33%
240 - NSLP	35-6000	Food Services	\$53,020.24	51.87%	
420 - General	35-6000	Food Services	\$49,206.80	48.13%	
		Sub Function 35	\$102,227.04	100.00%	4.45%
420 - General	36-6000	Extracurricular	\$6,935.58	100.00%	
		Sub Function 36	\$6,935.58	100.00%	0.30%
420 - General	41-6000	General Administration	\$198,081.63	100.00%	
420 - General	41-8000	General Administration	\$0.00	0.00%	
		Sub Function 41	\$198,081.63	100.00%	8.62%
420 - General	51-6000	Building Maintenance & Operations	\$503,147.08	100.00%	
		Sub Function 51	\$503,147.08	100.00%	21.89%
420 - General	52-6000	Security & Monitoring Services	\$67,156.73	100.00%	
		Sub Function 52	\$67,156.73	100.00%	2.92%
420 - General	53-6000	Data Processing	\$35,784.75	100.00%	
		Sub Function 53	\$35,784.75	100.00%	1.56%
420 - General	71-6000	Debt	\$26,631.92	100.00%	
		Sub Function 71	\$26,631.92	100.00%	1.16%
420 - General	99-6000	Facilities Acquisition and Construction	\$0.00	0.00%	
		Sub Function 81	\$0.00	0.00%	0.00%
		Total Expenses	\$2,298,766.73		100.00%
		Net Revenue	\$0.00		