

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
MEETING NOTICE

DATE:	June 8, 2021
TIME:	7:30 P.M.
PLACE:	Sarah Noble Intermediate School Library Media Center

While this is an in-person meeting for Board of Education members and district staff, due to COVID-19 restrictions on capacity and social distancing requirements that make public attendance impossible, members of the public will be permitted to attend the meeting via the Zoom link provided below. Closed captioning is available through Zoom.

There will be live public comment offered through the Zoom format for items on the agenda. Public comment may also be emailed to suptoffice@newmilfordps.org for distribution to Board members.

Join Zoom Meeting

<https://zoom.us/j/93097337068?pwd=alpMSThuSUJsRHNIUGw0cExpdTgwdz09>

Meeting ID: 930 9733 7068

Passcode: 458259

One tap mobile

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Dial by your location

+1 929 205 6099 US (New York)

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Find your local number: <https://zoom.us/j/adB8wHUsqF>


RECEIVED
TOWN CLERK
2021 JUN -4 A 9:04
NEW MILFORD, CT

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

- 1. Call to Order**
- 2. Public Comment**

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

- A. Exhibit A: Personnel – Certified, Non-Certified Appointments, Resignations and Leaves of Absence
- B. Gifts & Donations
 - 1. United Way
- C. Bid Awards
 - 1. NMHS Electronic Sign
- D. Twin Lakes Contract Hours
- E. Feasibility Study and Enrollment Study Updates
 - 1. Architectural Study
- F. COVID Account Update
- G. Update on 2020-21 Capital Projects
- H. End of Year Balance 2020-21
- I. Monthly Reports
 - 1. Budget Position dated May 31, 2021
 - 2. Purchase Resolution D-747
 - 3. Request for Budget Transfers

4. Items of Information

- A. Bid Awards
 - 1. Food and Nutrition Services - Milk and Frozen Dessert
- B. Annual Emergency Preparedness Report
- C. Annual Wellness Report
 - 1. Wellness Policy Triennial
- D. Annual Report of the John J. McCarthy Observatory
- E. Volunteers and Fingerprinting
- F. Sub Rates and Minimum Wage Increase
- G. Excess Cost 2020-21
- H. Esser II and III
- I. State of CT Security Grant Proposal

5. Public Comment

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- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

6. Adjourn

Sub-Committee Members: Wendy Faulenbach, Chairperson
Pete Helmus
Eileen P. Monaghan
Cynthia Nabozny

Alternates: Olga I. Rella
Joseph Failla

NEW MILFORD PUBLIC SCHOOLS

EXHIBIT A

Regular Meeting of the Board of Education
New Milford, Connecticut
June 15, 2021

ACTION ITEMS

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

1. Mrs. Jessica Pelletier, Spanish Teacher, New Milford High School effective June 30, 2021.

Personal Reasons

2. Mrs. Dana Wheeler, Elementary Teacher, Sarah Noble Intermediate School effective June 30, 2021.

Moving out of state

2. CERTIFIED STAFF

b. NON-RENEWALS

1. None

3. CERTIFIED STAFF

c. APPOINTMENTS

1. None

4. MISCELLANEOUS STAFF

a. RESIGNATIONS

1. None

5. MISCELLANEOUS STAFF

b. APPOINTMENTS

1. None

6. NON-CERTIFIED STAFF AND LICENSED STAFF

a. RESIGNATIONS

1. Mrs. Rebecca Allen, EXCEL Paraeducator, Northville Elementary School effective August 10, 2021.

Retirement

2. Mr. Joseph Carmignani, Custodian, Schaghticoke Middle School effective September 1, 2021.

Retirement

3. Ms. Patricia McLean, General Food Service Worker, Hill and Plain effective May 29, 2021.

Personal reasons

4. Mrs. Catherine Shimko, Paraeducator, Sarah Noble Intermediate School effective June 2, 2021.

Retirement

5. Ms. Elizabeth Murphy, Secretary for Adult Education, New Milford High School effective June 3, 2021.

Personal Reasons

- Moving out of state

Personal Reasons

Personal Reasons

New Milford Public Schools
Facilities Department
386 Danbury Road
New Milford, CT 06776
(860) 354-6265
FAX (860) 210-2233

To: Alisha DiCorpo, Superintendent
From: Nestor Aparicio, Interim Facilities Director
Date: 6/3/2021
Re: United Way donation

On May 25, Katy Francis and the United Way were gracious enough to donate cloth masks to the New Milford Public Schools. The total monetary value of this donation is over a total of \$500 in value. We would like to thank Ms. Francis and the United Way for helping keep our students and staff safe.



Office of Fiscal Services & Operations
50 East Street
New Milford, Connecticut 06776

Bid Award 3C-1
Operations Sub-Committee: 6/8/21

TO: Alisha DiCorpo, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: June 4, 2021
RE: Bid Award – NMHS Electronic Sign

The bid packet for **NMHS Electronic Sign** was posted on our website and also ran as a legal notice in the newspaper with a bid close of Monday May 26, 2021.

On that date, three (3) vendors submitted bids for this project:

- Bidder #1 – ABC SIGN CORP. \$48,140.00
- Bidder #2 – EVERSAN INC. \$83,275.00
- Bidder #3 – HERKIMER INDUSTRIES \$45,829.00

We are recommending to the Board that they award this bid to Herkimer Industries based on the prices received. Herkimer worked together with Fiberdine to provide the specs for this project that were presented to the board back in April of 2021. This bid was done as per policy to seek other any other willing participants that could do the work as Herkimer was not on the State contract to perform the work in Connecticut without having to go out to bid.

It is important to note that due to the supply shortage on some of the materials, this project will not be completed before June 30th. This is not a limitation specifically with Herkimer Industries who we have recommend award to. All vendors that submitted pricing informed us of this limitation as well. With that in mind I would recommend that the board fund this project from the Capital Reserve Account as that is a multi year fund.

Myself and Mr. Aparicio will be able to respond to any questions regarding this project at the Operations Subcommittee meeting for June.

Sincerely,
Anthony J. Giovannone
Director of Fiscal Services and Operations



Office of Fiscal Services & Operations
50 East Street
New Milford, Connecticut 06776

3D
Operations Sub-Committee: 6/8/21

TO: Alisha DiCorpo, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: June 4, 2021
RE: Twin Lakes Contract Hours

The current agreement in place is for 20hrs per week. To help support the PowerSchool project it has been discussed that an additional 4hrs per week would be needed. The additional funding amount for this added support that we will need through June 30, 2021 would be approximately \$1,280. As this amount is below the Purchase Resolution threshold of \$5,000 it will not be listed on the Purchase Resolution attachment this month but I wanted to make you and the Board of Education aware of this matter.

Sincerely,
Anthony J. Giovannone
Director of Fiscal Services and Operations

New Milford Public Schools
Facilities Department
386 Danbury Road
New Milford, CT 06776
(860) 354-6265
FAX (860) 210-2233

To: Alisha DiCorpo, Superintendent
From: Nestor Aparicio, Interim Facilities Director Date: 6/3/2021
Re: Feasibility Study/Enrollment Study and Architectural Study Updates

On May 19, SLR met with the Feasibility/Enrollment Study Working Group to gather more information to complete their study. Floor plans were submitted to Mike Zuba of SLR, pinpointing the areas that we are looking to use for the possible administrative move from Lillis to SNIS. The Feasibility study is on track to be completed in July.

Along with the feasibility/enrollment study, we have contacted architect Dean Petrucelli to provide us with a quote for an architectural study for the space that would possibly be used for future administrative offices. This study will provide us with logistics and floor plans on the space and how it can properly be used for the administration.



5 Sources of Funding - COVID Related Expenses

Source #1 - Local Funds		Source #2 - ESSER Grant (CARES Act)		Source #3 - Coronavirus Relief Funds		Source #4 - ESSER II Grant (CRRSA Act)		Source #5 - ESSER III Grant (ARP Act)	
\$200,000.00	18/19 FYE Balance								
\$2,910,097.00	19/20 FYE Balance	\$269,350.94	NMPS Allocation	\$189,617.00	NMPS Allocation	\$1,333,864.00	NMPS Allocation	\$2,586,435.00	NMPS Allocation
\$3,110,097.00	Total Appropriated*								
\$2,308,938.06	Expenses To Date**	\$269,350.94	Expenses To Date	\$189,617.00	Expenses To Date		Expenses To Date		Expenses To Date
\$135,254.67	Current Encumbrances	\$0.00	Current Encumbrances	\$0.00	Current Encumbrances	APPLICATION APPROVED 6/2/21	Current Encumbrances	TBD	Current Encumbrances
\$665,904.27	Available Balance***	\$0.00	Available Balance	\$0.00	Available Balance		Available Balance		Available Balance

* as per 18/19 & 19/20 Audit(s) with multi-board approvals already completed

** captures purchases approved prior to 4/31/21 including Food Service in the amount of \$295,172

*** after Town completed requested transfer in the amount of \$787,385 (see Audit memo to Board - February 2021)



REVISED LOCAL COVID BUDGET FOR FISCAL YEAR 21/22 *

SALARIES		PROFESSIONAL SERVICES		PROPERTY SERVICES	
10 Sanitation Attendants	\$122,175	Google Voice	\$8,507	Storage Trailers	\$3,270
2.5 Nurse ParaEducators	\$55,960			Tents, tables and chairs @ NMHS for lunch overflow	based on \$9,695
				Tents, tables and chairs @ SMS for lunch overflow	8 week quote \$9,282
\$178,135		\$8,507		\$12,965	

SUPPLIES		EQUIPMENT	
Cleaning Supplies	\$28,500	2 additional cafeteria tables @ HPS	\$3,000
PPE Supplies - Students (includes Singer & Musician) & Staff (includes Nurse needs)	TBD	Upgraded cafeteria partitions District wide	\$46,000
		Upgraded tabs for cafeteria partitions District wide	\$3,000
\$28,500		\$52,000	

GRAND TOTAL

\$280,107

*As mentioned this month at the Facilities Subcommittee of June 2021, this request will provide us approval to purchase items pending the regulations that maybe in place when the new school year begins.



TO: Alisha DiCorpo, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: June 7, 2021
RE: 2020-21 Capital Projects

Previously Discussed Projects

Due to the time constraints of fiscal year end and lead time on materials that vendors require, I am recommending that the following projects be funded from the Capital Reserve account of the Board of Education (BOE):

- NMHS Electric Sign \$45,229
- NMHS Gym Floor Dry Scrub and Resurface \$8,675
- Architectural Study \$6,600 estimate attached on pages 2-3 of this memo. Also included is a preliminary quote on pages 4-9 of this memo, beyond the study, that includes construction estimates for informational purposes. Only the \$6,600 study is recommended for funding at this time.

New Projects

Additionally I recommend that the BOE setup a separate project, funded via the Capital Reserve account, to satisfy the local portion required for the forthcoming State of CT Security Grant. The total amount is \$435,352.16 and the State will fund 53.65%, or \$233,566.43 of this project. This means the local funding for this project required will be in the amount of \$201,785.73 once approved.

Funding Mechanics

To request each project individually, this will allow for the setup and tracking of each these project within MUNIS but they all require Town approval(s) for withdrawal. As of 5/31/21 the amount available in the BOE Capital Reserve account totals \$550,869. The funding for these projects would draw down that balance further. To replenish this account for these projects the BOE would submit to the Town to have a portion of the fiscal year end 20/21 balance be deposited back into the Capital Reserve account.

Sincerely,
Anthony J. Giovannone
Director of Fiscal Services and Operations

SILVER / PETRUCELLI + ASSOCIATES

Architects / Engineers / Interior Designers
3190 Whitney Avenue, Hamden, CT 06518-2340
Tel: 203 230 9007 Fax: 203 230 8247
silverpetrucelli.com



February 6, 2021

Ms, Alisha DiCorpo
Interim Superintendent of Schools
New Milford Public Schools
50 East Street
New Milford, CT

Re: Architecture and Engineering Services Proposal
Feasibility Study and Building Condition Assessment
BOE Offices Relocation to Sarah Noble Intermediate School
S/P+A Project No. 21.056

Dear Supt. DiCorpo:

With reference to our discussions on February 4, Silver / Petrucelli + Associates is pleased to submit this proposal to assist the New Milford Board of Education with the feasibility study to relocate the administrative staff offices and storage to Sarah Noble Intermediate School (SNIS) and to conduct a brief facility condition analysis of the school to convert a portion of the educational functions to the office functions for a long term. Our work will coordinate with MMI/SLR that is currently conducting the demographic needs of the school district and how the BOE office move might affect the school's long term educational and space planning. We will also reference and evaluate the State guidelines and State grant process for its potential applicability to the relocation and any related renovations.

We believe that the following services will be required to yield the study that the District has requested.

EVALUATION/STUDY

- Interview central office staff and SNIS educators for current needs and any anticipated changes with IS or central office programming.
- Conduct an architectural and MEP/FP engineering investigation of the proposed central office locations at SNIS and the engineering systems that serve those areas.
- Collect existing drawings of the school and conduct rough field measurements/observations to update the plans into CAD base plans for the study graphics
- Generate a brief programming summary of the District staff space needs and the changes to the SNIS space needs that recognize the staff move but also anticipate demographic or educational programming changes
- Generate a floor plan showing how the district offices can be organized in the school and the resultant changes to the school functions.

Ms, Alisha DiCorpo
Feasibility Study and Building Condition Assessment
BOE Offices Relocation to Sarah Noble Intermediate School
February 6, 2021

- We will conduct a code check of the proposed plans against current building and fire codes to generally determine the viability of the proposed change or use and the related plans. This code check will include confirming that there are sufficient restrooms for both district staff and the condensed school functions.
- We will PDF the programming summary and proposed plan and review the information via a virtual video conference (Zoom or others) to discuss the planning, collect your ideas and discuss alternative options, etc.
- Revise the plans per the virtual conference and develop architectural and engineering narratives that describe the work represented in the revised plans and report on new BOE facility deficiencies and needs
- Develop opinions of probable construction costs at this schematic level that further describe the work and the costs related to the renovations and improvements as well as State grant potential.
- We will review the schematic report, estimates and plans virtually with your team, create a PDF master and develop a PowerPoint presentation with results and recommendations, making edits as requested.
- We will be glad to attend one live or virtual BOE meeting to present findings and recommendations

SERVICES NOT INCLUDED

We are capable of providing a wide range of additional services should you require the assistance, or should the project scope be revised. These services include:

1. Schematic Design, Design Development, Construction Document or Construction Administration Services
2. Site, Civil or Structural engineering services.
3. State Department of Education Grant Application Development or PREP meetings
4. Hazardous material testing, design or construction administration phase services.

COMPENSATION

For the services listed herein, we propose a fixed fee of Six Thousand, Six Hundred (\$6,600) which includes all customary reimbursable expenses such as travel, transmission of electronic data files and any progress printing.

Any additional services that you may require during the project can be compensated on an hourly cost plus basis, in accordance with the attached "Standard Hourly Rate Schedule". If the scope is well defined, a mutually agreeable fixed fee can be negotiated. All other terms of our agreement will be in accordance with the Owner/Architect Agreement that we have completed with the Town for the New Milford High School roof replacement project.

Invoices will be submitted monthly and shall be in proportion to the services provided. Payment is due within 30 days of receipt of invoice, with late charges assessed at the maximum permitted by state law.

If this proposal is acceptable, your signature below is acceptable, or you may attach a Purchase Order to this. We appreciate the opportunity to work with you on this important project. If you have any questions, please do not hesitate to contact me.

Sincerely,

Dean A. Petrucelli, AIA
Principal

Accepted: _____ Date: _____
New Milford Public Schools



February 15, 2021

Ms. Alisha DiCorpo
Interim Superintendent of Schools
New Milford Public Schools
50 East Street
New Milford, CT

Re: Architecture and Engineering Services Proposal
Architectural & Engineering Services Proposal: Schematics thru Const Admin
BOE Offices Relocation to Sarah Noble Intermediate School
S/P+A Project No. 21.056

Dear Superintendent DiCorpo: *Alisha*

With reference to our discussions on February 4, and our emails of February 9, Silver / Petrucelli + Associates is pleased to submit this proposal to assist the New Milford Public Schools (NMPS) with the preparation of schematic designs, construction documents, bid phase and construction administration services to relocate the administrative staff offices and storage spaces to Sarah Noble Intermediate School (SNIS). This study is currently being conducted by MMI/SLR to determine the facility condition and potential to convert a portion of the educational space to the administrative functions for a long term.

Since the MMI/SLR work is not yet underway, this proposal is a bit speculative but anticipates that 15,000 SF of classrooms are going to be modified for office uses. If the study doesn't include evaluating the State grant process for its potential applicability to the relocation and any related renovations, we will do that early in our process.

Our fee proposal is based on the general scope of work of interior conversion projects that we have completed often, with an estimated construction budget of \$2,250,000 before any SCG grant reimbursement. Our work will involve coordinating our services with the Board of Education's environmental consultant, addressing the hazardous material testing and potentially any design services that may be required by the New Milford or CT Departments of Health, regulating demolished materials containing hazardous materials.

Based on our knowledge of the school and our service to similar projects like these in the state and our familiarity with your review and approval process, we believe the following services are necessary to complete this project:

BASIC SERVICES

Phase I – Schematic Design

1. We will initiate this phase of the project with a scope affirmation review with you and the administrators and educators at the school to verify the details that will be recommended in the SLR report so that our understanding of the district's expectations and goals is complete and up to date. We will also doublecheck the Board of Education's review and approval needs during the project and develop a master schedule that we will both operate under.
2. We will review in greater detail the as-built or as-designed plans and documents provided by NMPS for the facility, confirming the information in the field with more detailed visits to the building. We will review all of the current site conditions and details at the building, including exploratory analysis of the existing structure. We will also review the conditions of the interior spaces where significant 'space changing' improvements are being anticipated.
3. Our field verifications and findings will be documented in CAD to serve as the base plans for all design and construction work. We will evaluate the building and accessibility codes in greater detail and especially the 'change in use' codes and those anticipated to be in effect at the time of bidding for the project. We will contact the code officials as required to review their requirements and our plan of action and any unique details.
4. Our field investigations will serve as the primary basis for the renovation and improvement program and the specific construction and material options with the program team, potentially developing a list of alternatives that might be analyzed for economic and technical compliance with the project budget while meeting the schedule requirements.
5. We will evaluate and present one or more layout options and engineering solutions in narrative form if graphics do not suffice, and detailed estimates will also be generated at the end of this phase.
6. We will coordinate the efforts of our entire design team, including your environmental engineering services consultant necessary to sample the interior or exterior materials if hazardous materials are present in the systems being removed. As we discussed, our proposal does not include the environmental asbestos hazard identification services nor environmental engineering services necessary to specify the removal of hazardous materials, if any are found. These services shall be contracted for directly by New Milford Public Schools.
7. Schematic design documents will include a cover sheet, overall and enlarged plans and representative sections/details. Outline specifications will also be included in this submission. We will also provide calculations and other narrative information on the selected designs ready for further development of the project. We will develop the opinions of probable construction cost beyond the study level for review; delineating separate add alternates for significant elements could be integrated into the project should bidding prove to be advantageous to NMPS or the Town.

Phase II - Construction Documents

1. With your approval of the schematic design phase, we will field verify more and detailed existing conditions, determining the conditions of the utility systems as well as the architectural and engineering features that need structural and/or ADA modifications that will influence the engineering designs around the building.

Ms. Alisha DiCorpo
Architectural & Engineering Services Proposal: Schematics thru Const Admin
BOE Offices Relocation to Sarah Noble Intermediate School
February 15, 2021

2. We will prepare construction documents, including plans, interior elevations of detailed spaces, sections, details, schedules and specifications, suitable for competitive bidding and per standards established by the BOE. Our engineering details will cover the HVAC, plumbing, fire protection and electrical systems that are affected by the renovations and modifications. We have anticipated that this will be a design/bid/build process soliciting bids from general contractors.
3. The construction documents will reflect the construction phasing that will be constructed during the summer of 2021 and into the fall.
4. A final construction cost estimate will be prepared detailing the labor and materials as well as related general condition costs that are customary for a project of this size and scope. The estimates will reflect anticipated escalation costs due to project phasing.
5. Once the construction documents have been quality reviewed in-house and approved, we will revise the plans as required to complete the construction documents, submitting the PDFs to you for review and distribution to potential bidders or for your bid set printing.
6. We don't anticipate any need for local land-use and/or regulatory approvals, such as site work or wetlands.

Phase III - Bid Phase

1. We will assist you and the Town's Purchasing team during the bid period by responding to contractor's inquiries and requests for additional information or approval of material substitutions.
2. Addenda will be prepared as required to clarify the scope of the work and specifications of material, products, and the execution of the work.
3. We will attend the pre-bid meeting with the contractors. At your request, we will review the bid proposals scanned to us, preparing a bid summary for your review. We will also check the contractor's references and work experience, as well as verifying the completeness of the bid submissions.
4. If requested, we will submit a recommendation for award of the contract and of course be available to the Board of Education or Building Committee for any virtual meetings to discuss this information.
5. It is anticipated that the project will be bid as one project with one phase during the course of 2021, with the bulk of the construction taking place during the summer break.

Phase IV - Construction Administration

1. We will tailor our construction administration services as required to provide the full range of services for the project. Our services will include:

Shop drawing review and approval
Design modifications and sketch preparation
Requisition review and approval
Attend project coordination and progress meetings
Contract interpretation and response to inquiries

Ms. Alisha DiCorpo
Architectural & Engineering Services Proposal: Schematics thru Const Admin
BOE Offices Relocation to Sarah Noble Intermediate School
February 15, 2021

Change order review and preparation

As built review and transmittal (reviewing the general contractor's field notes and markups)

Punchlist and contract closeout

2. We will attend the construction kickoff meeting and conduct once per week site visits (assuming a 5 month active construction schedule) to review the contractor's work and installation, preparing reports of the quality and workmanship for your review and action.
3. We will conduct (2) punch list/final observation visits to determine if the work is complete and in compliance with the contract documents. We will review the contractor's as-builts for completeness and accuracy and forward them to you along with close out documents, warranties and Operations and Maintenance Manuals for your future reference.

SERVICES NOT INCLUDED

We are capable of providing a wide range of additional services should you require the assistance or should the project scope be revised. These services include:

1. Environmental Engineering that includes testing, specification, and abatement removal oversight
2. CT School Construction Grant processes
3. Printing Bid or Permit Sets (PDFs of all graphics and reports will be provided for your convenient use and sharing). We will provide you with (2) bound records set for your use during bidding and construction.
4. Structural and Geotechnical Engineering services
5. Acoustical Engineering
6. Energy modelling and life cycle analyses
7. Furniture, fixtures and equipment (FF+E) design services.
8. Separate bid packages

COMPENSATION

For the services described above, we propose a fixed fee broken into the separate components as follows:

Schematic Design	\$ 33,750
Construction Documents	\$ 67,500
Bid Phase Services	\$ 6,750
Construction Administration	<u>\$ 27,000</u>
Total Fee	\$135,000

Our fee can be adjusted based on the actual construction cost estimates that are developed in the schematic design process. These proposed fees include in state travel, intra-office progress printing and standard mailing. Express mailing or next day delivery services will be reimbursable.

Any additional services that you may require during the project can be compensated on an hourly cost-plus basis, in accordance with the "Standard Hourly Rate Schedule" that is attached for your reference. If the scope is well defined, a mutually agreeable fixed fee can be negotiated. All other terms of our agreement will be in accordance with the "Standard Form of Agreement Between Owner and Architect", AIA Document B101 which we have already executed with New Milford for the High School project.

Ms. Alisha DiCorpo
Architectural & Engineering Services Proposal: Schematics thru Const Admin
BOE Offices Relocation to Sarah Noble Intermediate School
February 15, 2021

SCHEDULE

We are ready to begin this assignment within one-two weeks of your authorization to proceed and we will develop a project schedule for your review and consideration right away thereafter.

We appreciate this opportunity to once again work with you on this significant project and please do not hesitate to contact me should you have any questions regarding this matter.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Petrucelli', with a stylized flourish at the end.

Dean A. Petrucelli, AIA
Principal



STANDARD HOURLY RATES

2021

<u>Personnel</u>	<u>Hourly Rate</u>
Principal/Project Manager	\$206
Principal/Project Architect	\$191
Principal Civil Engineer	\$210
Principal M/E Engineer	\$206
Principal Structural Engineer	\$176
Sr. Structural Project Engineer	\$146
Sr. Project Engineer/Manager	\$179
Civil Engineer	\$146
Architect	\$153
Interior Designer	\$118
Landscape Architect	\$192
Construction Administrator/Building Official/Fire Marshal	\$133
Architectural Designer/Job Captain/Specification Writer	\$128
Project Engineer	\$118
Civil CADD Operator	\$106
Engineering Designer	\$110
Architectural Draftsperson	\$103
Clerical/Word Processing	\$89



TO: Alisha DiCorpo, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: June 4, 2021
RE: End of Year Balance 2020-21

The chart below restates the fiscal year end balance projection provided last month along with an updated projection as of May 31, 2020. Adjustments were made based upon:

- tracking of all operating line encumbrance and expenditures as part of the original operating budget since the last projection
- removal of some "end of the year projects" originally slated to come from the year end balance that are now recommended to come from Capital Reserve instead
- revised Excess Cost final numbers pending payment 2 of 2

FISCAL YEAR END 20/21 PROJECTION		
MAJOR OBJECT CODE DESCRIPTION	PROVIDED AS OF 4/30/21	REFRESH AS OF 5/31/21
SALARIES	1,007,578	1,273,095
BENEFITS	169,416	117,291
PROFESSIONAL SERVICES	347,911	220,223
PROPERTY SERVICES	110,563	82,560
OTHER SERVICES	94,949	142,596
SUPPLIES	231,973	226,209
CAPITAL	0	-9,297
DUES AND FEES	15,958	23,484
REVENUE	147,587	284,202
TOTAL	2,125,935	2,360,363
PERCENT OF BUDGET	3.30%	3.66%

Any amount unspent at the end of the fiscal year is at the Board's discretion to request of the Town Council and Board of Finance, that such funds be put into one of the following pending the final audit:

- The already established COVID account - my recommendation is to allocate no more than \$200,000 (*subject to audit*) to this account based on the current balance of our local COVID funds and the forthcoming grant funding tied to COVID.
- Contribution towards Turf Field Replacement - my recommendation is for a contribution in the amount of \$100,000 (*subject to audit*) which is double the contribution the Board had made in 17/18 and 18/19.
- Capital Reserve account for projects - my recommendation is that the remaining balance in the amount of \$2,060,363 (*subject to audit*) from our projected fiscal year end balance be requested to go to this account.



RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	29,661,381	0	29,661,381	28,745,655	430,745	484,981	98.36%
100'S	SALARIES - NON CERTIFIED	9,375,760	0	9,375,760	8,153,907	383,740	838,114	91.06%
200'S	BENEFITS	11,074,320	-3,000	11,071,320	10,071,338	882,691	117,291	98.94%
300'S	PROFESSIONAL SERVICES	3,811,054	7,963	3,819,017	3,300,058	298,737	220,223	94.23%
400'S	PROPERTY SERVICES	917,680	-150	917,530	704,739	130,231	82,560	91.00%
500'S	OTHER SERVICES	7,918,036	-7,815	7,910,221	7,333,469	434,156	142,596	98.20%
600'S	SUPPLIES	2,604,719	381	2,605,100	1,931,373	497,519	176,209	93.24%
700'S	CAPITAL	10,627	0	10,627	5,785	14,140	(9,297)	187.49%
800'S	DUES AND FEES	91,305	2,621	93,926	70,053	389	23,484	75.00%
900'S	REVENUE	-1,000,107	0	-1,000,107	-1,014,976	0	14,869	101.49%
GRAND TOTAL		64,464,776	0	64,464,776	59,301,399	3,072,346	2,091,030	96.76%

SALARIES - NON CERTIFIED BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	516,890	0	516,890	284,430	39,000	193,460	62.57%
51201	SALARIES - NON CERT - PARA EDUCATORS	2,049,757	0	2,049,757	1,789,006	63,758	196,992	90.39%
51202	SALARIES - NON CERT - SUBSTITUTES	894,478	0	894,478	838,523	0	55,955	93.74%
51210	SALARIES - NON CERT - SECRETARY	1,871,103	0	1,871,103	1,723,786	48,662	98,655	94.73%
51225	SALARIES - NON CERT - TUTORS	275,695	0	275,695	168,430	0	107,265	61.09%
51240	SALARIES - NON CERT - CUSTODIAL	1,909,059	0	1,909,059	1,671,076	145,247	92,736	95.14%
51250	SALARIES - NON CERT - MAINTENANCE	920,442	0	920,442	787,540	52,239	80,663	91.24%
51285	SALARIES - NON CERT - TECHNOLOGY	471,446	0	471,446	437,726	21,333	12,387	97.37%
51336	SALARIES - NON CERT - NURSES	466,890	0	466,890	453,390	13,500	0	100.00%
TOTAL		9,375,760	0	9,375,760	8,153,907	383,740	838,114	91.06%

BENEFIT BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	610,906	-18,000	592,906	512,496	0	80,410	86.44%
52201	BENEFITS - MEDICARE	522,583	0	522,583	519,377	0	3,206	99.39%
52300	BENEFITS - PENSION	879,067	0	879,067	879,067	0	0	100.00%
52600	BENEFITS - UNEMPLOYMENT COMP	15,000	15,000	30,000	29,094	2,308	-1,402	104.67%
52810	BENEFITS - HEALTH INSURANCE	8,323,495	0	8,323,495	7,513,009	810,486	0	100.00%
52820	BENEFITS - DISABILITY INSURANCE	125,000	0	125,000	87,933	37,067	0	100.00%
52830	BENEFITS - LIFE INSURANCE	142,000	0	142,000	88,170	32,830	21,000	85.21%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	456,269	0	456,269	442,192	0	14,077	96.91%
TOTAL		11,074,320	-3,000	11,071,320	10,071,338	882,691	117,291	98.94%



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	29,661,381	0	29,661,381	28,745,655	430,745	484,981	98.36%
51200	NON-CERTIFIED SALARIES	9,375,760	0	9,375,760	8,153,907	383,740	838,114	91.06%
52000	BENEFITS	11,074,320	-3,000	11,071,320	10,071,338	882,691	117,291	98.94%
53010	LEGAL SERVICES	218,945	0	218,945	286,496	12,763	-80,313	136.68%
53050	CURRICULUM DEVELOPMENT	85,000	0	85,000	34,223	8,319	42,457	50.05%
53200	PROFESSIONAL SERVICES	2,070,915	5,563	2,076,478	1,811,177	177,273	88,028	95.76%
53201	MEDICAL SERVICES - SPORTS	30,500	0	30,500	22,821	0	7,679	74.82%
53210	TIME & ATTENDANCE SOFTWARE	11,500	0	11,500	5,982	0	5,518	52.01%
53220	IN SERVICE	117,175	-600	116,575	27,974	17,083	71,519	38.65%
53230	PUPIL SERVICES	597,574	0	597,574	498,116	70,638	28,819	95.18%
53300	OTHER PROF/ TECH SERVICES	58,470	0	58,470	33,584	4,086	20,800	64.43%
53310	AUDIT/ACCOUNTING	45,000	3,000	48,000	48,000	0	0	100.00%
53500	TECHNICAL SERVICES	248,490	0	248,490	245,535	2,156	799	99.68%
53530	SECURITY SERVICES	214,385	0	214,385	199,988	6,419	7,979	96.28%
53540	SPORTS OFFICIALS SERVICES	113,100	0	113,100	86,163	0	26,937	76.18%
54101	CONTRACTUAL TRASH PICK UP	94,853	0	94,853	65,661	13,179	16,013	83.12%
54301	REPAIRS & MAINTENANCE	468,423	0	468,423	383,178	57,898	27,347	94.16%
54302	FIRE / SECURITY MAINTENANCE	2,500	0	2,500	1,129	0	1,371	45.17%
54303	GROUNDS MAINTENANCE	13,000	0	13,000	6,884	393	5,723	55.98%
54310	GENERAL REPAIRS	44,440	-150	44,290	22,431	5,843	16,016	63.84%
54320	TECHNOLOGY RELATED REPAIRS	32,847	0	32,847	14,006	2,751	16,090	51.02%
54411	WATER	68,195	0	68,195	37,228	30,967	0	100.00%
54412	SEWER	15,559	0	15,559	15,559	0	0	100.00%
54420	LEASE/RENTAL EQUIP/VEH	177,863	0	177,863	158,663	19,200	0	100.00%
55100	PUPIL TRANSPORTATION - OTHER	88,250	0	88,250	59,127	16,048	13,076	85.18%
55101	PUPIL TRANS - FIELD TRIP	25,450	-7,815	17,635	0	0	17,635	0.00%
55110	STUDENT TRANSPORTATION	4,693,947	-177,137	4,516,810	4,468,719	48,091	0	100.00%
55190	STUDENT TRANSPORTATION PURCHAS	750	0	750	435	0	315	57.95%
55200	GENERAL INSURANCE	287,493	0	287,493	287,493	0	0	100.00%
55300	COMMUNICATIONS	50,240	0	50,240	47,609	2,631	0	100.00%
55301	POSTAGE	33,255	0	33,255	14,820	18,435	0	100.00%
55302	TELEPHONE	78,498	0	78,498	77,398	1,100	0	100.00%

*EXPENDITURES*

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	6,000	0	6,000	3,236	0	2,764	53.93%
55505	PRINTING	52,129	0	52,129	15,514	3,303	33,312	36.10%
55600	TUITION - TRAINING	35,000	0	35,000	5,900	0	29,100	16.86%
55610	TUITION - PUBLIC PLACEMENTS	790,273	33,672	823,945	734,435	79,914	9,596	98.84%
55630	TUITION - PRIVATE PLACEMENTS	1,727,602	143,465	1,871,067	1,609,484	261,583	0	100.00%
55800	TRAVEL	49,149	0	49,149	9,298	3,053	36,798	25.13%
56100	GENERAL INSTRUCTIONAL SUPPLIES	167,326	0	167,326	99,004	18,165	50,157	70.02%
56110	INSTRUCTIONAL SUPPLIES	405,132	-297	404,835	310,813	33,784	60,238	85.12%
56120	ADMIN SUPPLIES	29,788	0	29,788	19,964	1,308	8,516	71.41%
56210	NATURAL GAS	188,000	0	188,000	188,000	0	0	100.00%
56220	ELECTRICITY	974,971	0	974,971	650,558	322,121	2,292	99.76%
56230	PROPANE	3,870	0	3,870	1,817	2,053	0	100.00%
56240	OIL	207,901	0	207,901	199,252	0	8,649	95.84%
56260	GASOLINE	27,186	0	27,186	11,014	16,172	0	100.00%
56290	FACILITIES SUPPLIES	311,190	0	311,190	196,859	88,932	25,399	91.84%
56291	MAINTENANCE COMPONENTS	15,650	0	15,650	10,237	3,259	2,154	86.23%
56292	UNIFORMS/ CONTRACTUAL	13,000	0	13,000	12,611	203	186	98.57%
56293	GROUNDKEEPING SUPPLIES	23,060	0	23,060	22,200	180	680	97.05%
56410	TEXTBOOKS	57,036	4,810	61,846	53,986	3,473	4,387	92.91%
56411	CONSUMABLE TEXTS	102,146	0	102,146	102,147	0	0	100.00%
56420	LIBRARY BOOKS	31,000	0	31,000	24,597	4,344	2,059	93.36%
56430	PERIODICALS	16,559	-4,383	12,176	6,515	0	5,661	53.51%
56460	WORKBOOKS	2,650	0	2,650	2,620	0	30	98.87%
56500	SUPPLIES - TECH RELATED	28,254	251	28,505	19,179	3,525	5,801	79.65%
57345	INSTRUCTIONAL EQUIPMENT	4,500	0	4,500	3,150	645	705	84.33%
57400	GENERAL EQUIPMENT	6,127	0	6,127	0	799	5,328	13.04%
57500	FURNITURE & FIXTURES	0	0	0	2,635	12,695	-15,330	N/A
58100	DUES & FEES	91,305	2,621	93,926	70,053	389	23,484	75.00%
EXPENDITURE TOTAL		65,464,883	0	65,464,883	60,316,375	3,072,346	2,076,161	96.83%



REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-625,225	0	-625,225	-910,770	0	285,545	145.67%
43105	MEDICAID REIMBURSEMENT	-60,507	0	-60,507	-33,265	0	-27,242	54.98%
44105	FOI & FINGERPRINTING FEES	-1,900	0	-1,900	0	0	-1,900	0.00%
44705	BUILDING USE FEES (BASE RENTAL)	-55,000	0	-55,000	-11,535	0	-43,465	20.97%
49102	BUILDING USE FEES (CUSTODIAL)	-27,951	0	-27,951	-8,406	0	-19,545	30.08%
44800	REGULAR ED TUITION	-114,400	0	-114,400	-36,000	0	-78,400	31.47%
44822	SPECIAL ED TUITION	-29,900	0	-29,900	-15,000	0	-14,900	50.17%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-25,400	0	-25,400	0	0	-25,400	0.00%
44861	PARKING PERMIT FEES	-59,824	0	-59,824	0	0	-59,824	0.00%
REVENUE TOTAL		-1,000,107	0	-1,000,107	-1,014,976	0	14,869	101.49%

GRAND TOTAL	64,464,776	0	64,464,776	59,301,399	3,072,346	2,091,030	96.76%
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<u>BOE Capital Reserve Acct #43020000-10101</u>	
Total as of 5/31/21	550,869

<u>Turf Field Replacement Acct #43020000-10130</u>	
CONTRIBUTION - <u>FROM BOE 17.18 FYE BALANCE</u>	50,000
CONTRIBUTION - <u>FROM BOE 18.19 FYE BALANCE</u>	50,000
CONTRIBUTION - <u>FROM BOE COLLECTED TEAM FEE'S & BANNER SALES</u>	10,225
CONTRIBUTION - <u>FROM TOWN DATED 6/4/20</u>	50,000
Total as of 5/31/21	160,225



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
TOWN FUNDS	DISTRICT	STANBURY UNIFORMS LLC	BAND UNIFORMS	\$ 72,127.50	56292
GENERAL	SPED	NAME WITHHELD	PAYMENT FOR SETTLEMENT AGREEMENT	\$ 69,600.00	55630
GENERAL	NMHS	JTR TRANSPORTATION	TRANSPORT TO ATHLETIC GAMES	\$ 22,000.00	55100
GENERAL	SPED	CHANGE ACADEMY (CALO)	SPED ODP TUITION - APRIL 2021 - 1 STUDENT	\$ 17,605.08	55630
GENERAL	DISTRICT	TEPPER AND FLYNN	HR DIRECTOR SUPPORT - APRIL & MAY 2021	\$ 11,000.00	53200
GENERAL	DISTRICT	TEPPER AND FLYNN	CONSULTING SERVICES/ADMIN. SUPERVISION - MAY 2021	\$ 10,800.00	53200
GENERAL	SPED	PATRICIA BRADBURY	BCBA SERVICES FOR REMAINDER OF 20/21 - OPERATING FUND PIECE	\$ 9,700.00	53230
GENERAL	FACILITIES	HULL ALARMS	SMS SMOKE DETECTOR HOUSING/TUBES/HEADS/SWITCHES/RELAYS	\$ 9,033.46	56290
GENERAL	SMS	THE GRAPHIC EDGE INC	ATHLETIC EQUIPMENT FOR MIDDLE SCHOOL SPORTS PROGRAM	\$ 5,366.44	56100

***FUNDS PROVIDED BY TOWN, PO ENTERED & ORDER PLACED BY BOE.**



BUDGET TRANSFER REQUESTS

AGENDA ITEM 31-3
JUNE 2021 MEETING

	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
Requesting Approval Across MOC				NONE AT THIS TIME					

	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
Informational Within Major Object Code									
	NONE AT THIS TIME								

NEW MILFORD PUBLIC SCHOOLS

Food and Nutrition Services Department

22 Hipp Road

New Milford, Connecticut 06776

(860) 354-3712 • FAX (860) 354-3712



Sandra Sullivan, RD, CD-N
Director

To: Anthony J. Giovannone, Director of Fiscal Services & Operations

From: Sandra Sullivan, Director of Food and Nutrition Services

Date: May 26, 2021

Re: Milk and Frozen Dessert Bids

Historically, the Milk Bid and Frozen Dessert Bid are on the June BOE agenda. After much discussion with other School Nutrition Directors, manufactures and distributors, it would be in the School Nutrition Program's best interest to have the bids go out and be opened in early August in order to achieve the best possible price. Due to Covid, market pricing and availability of products have been very unpredictable. It is my recommendation to move these items to the August agenda.



Office of Fiscal Services & Operations
50 East Street
New Milford, Connecticut 06776

4B

Operations Sub-Committee: 6/8/21

TO: Alisha DiCorpo, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: June 4, 2021
RE: Annual Emergency Preparedness Report 2020-2021

BOE Policy 3516.3 stipulates that the Superintendent of Schools shall “provide an annual report to the Board of Education summarizing the district’s activities regarding school security and safety”. It is the purpose of this document to review the past year.

Below is a list of security related activities that took place during the year. It is provided as a summary and does not include all activities but rather is offered to provide a view of the breadth and scope of activities covered:

Activities within the Schools

1. Fire Drills & lock downs at each school.
2. Visitor registration system continues at each school.
3. Continued support of SRO's and Security Monitors with the new addition of School Safety Officers.

Collaboration with the Town of New Milford

1. Collaboration with Police Force.
2. Visits from Canine Patrol.
3. Walkthrough of schools with the Town-Wide Emergency Planning Committee including first responders.

New Milford Board of Education District Wide Activities

1. Continued participation in the statewide CIRMA Risk Management Advisory with the Town of New Milford.
2. Continued Internet infrastructure storage and backup(s).
3. Online training resources for staff.
4. Began the application process connected to reimbursement of funds from the State of Connecticut Security grant program that will provide the Board of Education with funding in the amount of \$233,566.43.

Sincerely,
Anthony J. Giovannone
Director of Fiscal Services and Operations

**MEMORANDUM
NEW MILFORD PUBLIC SCHOOLS
Office for Student Affairs**



Laura M. Olson
Director of Pupil Personnel and Special Services

To: Alisha DiCorpo
From: Laura Olson, PPS Director & Sandra Sullivan, Food Services Director
Date: 6/2/21
Re: Wellness Policy Triennial

The New Milford School District has recently conducted an assessment of our Wellness Policy. By Federal Law requirements, districts are required to complete the evaluation every three years. The assessment determines:

Compliance with our wellness policy,
How the wellness policy compares to a model wellness policy, and
Progress made in attaining the goal of the wellness policy.

Federal Compliance Standards are indicated with an asterisk (*) and must be reflected in NMPS Policy and Practice.

Section 1: Nutrition Education Strengths

- *Our goals for nutrition education are designed to promote student wellness.
- Education is provided through skill based, behavior-focused, interactive methods (ex. Gr 4 “Anatomy of a Food Label”).
- Sequential and comprehensive nutrition education is provided to elementary, middle school and high school students.
- Nutrition education is integrated into other lessons (ex. Plant patch, Scholastic news).
- Nutrition education is linked with the school environment (ex. “Eat the Rainbow” Gr 3 lessons).
- Nutrition education is integrated into the school environments (ex. “gas packed soup”, salad pyramid, school garden).

Section 1: Nutrition Education Weaknesses

- No weaknesses in practice or policy were identified when compared to a model policy and practice.

Section 2: Standards for USDA Child Nutrition Programs and School Meals Strengths

- The district is in full compliance of the Healthy Hunger Free Kids Act (HHFKA).*
- Breakfast is offered every day in all five schools.

- *The district ensures there is no overt identification of students receiving free/reduced meals through the Nutrikids point of sale system.
- Students have access to all meals regardless of their ability to pay. Unpaid balances are handled by the district administration.
- Information regarding eligibility for free/reduced priced meals is provided through the newspaper, district newsletter, district website, emails, school offices and nutrition office.
- Strategies to increase participation in the school meals program include menu promotions, taste tests, farm to school, seasonal celebrations, multiple meal choices, rainbow trays, signage, artwork atmosphere, online payments, Twitter, kindergarten info meeting.
- Breakfast is available as students arrive at school. Lunch periods are 25 minutes. Sit down time will vary depending on menu items and participation.
- *Water fountains are available in all cafeterias.
- Monthly training occurs in order to meet the USDA Professional Standards.
- Procuring locally produced foods is a priority for school meals.

Section 2: Standards for USDA Child Nutrition Programs and School Meals Weaknesses

- *District takes steps to protect the privacy of students who qualify for free or reduced priced meals.(Policy Weakness)
- *Free drinking water is available for all meals.(Policy Weakness)
- *Ensure annual training for food and nutrition services staff in accordance with USDA Professional Standards. (Policy Weakness).

Section 3: Nutrition Standards for Competitive and Other Foods and Beverages Strengths

- *All competitive foods sold to students meet the Healthy Food Certification/Smart Snacks nutrition standards and it is a current practice to access foods on the Connecticut State Department of Education website to see if they can be sold.
- *Competitive food/beverages sold a la carte in the cafeteria, vending machines, school stores and through fundraisers during the school day and/or sold in the cafeteria.
- The district participates in the CT exemption policy for food and beverages sold that do not have to meet the Smart Snacks standards. This is both in practice and policy.
- All food and beverages sold at the high school are caffeine free as stated in the policy.
- Both practice and policy address foods sold to students after the school day. The district participates in the CT exemption policy.
- Food is not used as a reward in both practice and policy.

Section 3: Nutrition Standards for Competitive and Other Foods and Beverages Weaknesses

- *The language in the policy needs to be updated to address competitive food/beverages sold to students during the school day. (Policy Weakness)
- Policy language does not address how and where to check food/beverage items to see if it can be sold to a student.

- *Policy language needs updating to address all competitive foods/beverages sold a la carte to students in the cafeteria, vending machines, school stores and fundraisers. (Policy Weakness)
- *There are food-based celebrations and food is purchased through the cafeteria to ensure it meets the CT Nutrition Standards; however the policy language is vague. (Policy and Practice Weakness)
- Policy does not specifically address foods served after the school day.
- Students have access to water throughout the day, however, the policy does not address this.

Section 4: Physical Education and Physical Activity Strengths

- There is a written physical education curriculum for grades K-12 and it is aligned with national and/or state education standards.
- Physical education promotes physically active lifestyles in both practice and policy.
- Policy and practice addresses recess for all elementary students.

Section 4: Physical Education and Physical Activity Weaknesses

- Does not address time per week of physical education instruction for all elementary, middle and high school students in policy.
- Does not fully address training for PE teachers in policy. Policy does not address physical education exemption or substitution requirements for all students.
- Policy does not fully address family and community engagement in physical activity opportunities at all schools.
- Policy does not fully address before and after school activity for all students including clubs, intramural, interscholastic opportunities.
- There are shared-use agreements for physical activity participation, but not explicit in the policy (ex NMHS weight room).
- There is no policy for active transport for all K-12 students who live within walkable/bikeable distance.

Section 5. Wellness Promotion and Marketing Strengths

- The policy explicitly states that physical activity is to never be used as punishment or be withheld as punishment.
- *Policy and practice explicitly restricts marketing on the school campus during the school day to only those foods and beverages that meet Smart Snack standards.

Section 5. Wellness Promotion and Marketing Weaknesses

- Policy broadly encourages staff to model healthy eating, physical activity, and supports staff wellness.
- The following areas are practiced in the district, but not explicitly stated in the policy:
 - There are no foods marketed on school property or during the school day
- There are no foods marketed in educational materials, including electronic education materials, but not explicitly stated in the policy.

- There is not a practice or policy that addresses marketing through fundraisers and corporate-incentive programs (e.g. fundraising programs which encourage students and their families to sell, purchase, or consume products and corporate incentive programs that provide funds to schools in exchange for proof of purchases of company producers, such as Box Tops For Education).

Section 6. Implementation, Evaluation and Communication Weaknesses

- *Addresses how all relevant stakeholders will participate in the development, implementation, and periodic review and update of the local wellness policy. (Policy Weakness)
- *Identifies the officials responsible for the implementation and compliance of the local wellness policy. (Policy and Practice Weakness).
- *Addresses making the wellness policy available to the public. (Policy Weakness).
- *Addresses the assessment of the district implementation of the local wellness policy at least every three years. (Policy and Practice Weakness).
- *Triennial assessments results will be made available to the public and will include a plan for updating policy based on results of the triennial assessment. (Policy and Practice Weakness).

Local School Wellness Policy Triennial Assessment

Worksheet 1: Scorecard for WellSAT 3.0





This document assists local educational agencies (LEAs) with meeting the U.S. Department of Agriculture's (USDA) triennial assessment requirements for the local school wellness policy (LSWP). For information on the triennial assessment process, review [Guidance for School Wellness Policy Triennial Assessment](#). For additional worksheets, visit the “[Monitoring and Evaluation](#)” section of the CSDE's School Wellness Policies webpage.









Federal Requirement

Section 1: Nutrition Education (NE)			Score
	NE1	Includes goals for nutrition education that are designed to promote student wellness.	2
	NE2	Nutrition education teaches skills that are behavior focused, interactive, and/or participatory.	2
	NE3	All elementary school students receive sequential and comprehensive nutrition education (mark as N/A if district does not have elementary schools).	2
	NE4	All middle school students receive sequential and comprehensive nutrition education (mark as N/A if district does not have middle schools).	2
	NE5	All high school students receive sequential and comprehensive nutrition education (mark as N/A if district does not have high schools).	2
	NE6	Nutrition education is integrated into other subjects beyond health education.	1
	NE7	Links nutrition education with the food environment.	1
	NE8	Nutrition education addresses agriculture and the food system.	0

Worksheet 1: Scorecard for the WellSAT 3.0

Section 2: Standards for USDA Child Nutrition Programs and School Meals (SM)			Score
	SM1	Assures compliance with USDA nutrition standards for reimbursable school meals.	2
	SM2	Addresses access to the USDA School Breakfast Program.	0
	SM3	District takes steps to protect the privacy of students who qualify for free or reduced priced meals.	0
	SM4	Addresses how to handle feeding children with unpaid meal balances without stigmatizing them.	0
	SM5	Specifies how families are provided information about determining eligibility for free/reduced price meals.	0
	SM6	Specifies strategies to increase participation in school meal programs	0
	SM7	Addresses the amount of “seat time” students have to eat school meals.	1
	SM8	Free drinking water is available during meals.	0
	SM9	Ensures annual training for food and nutrition services staff in accordance with USDA Professional Standards.	1
	SM10	Addresses purchasing local foods for the school meals program.	0


Worksheet 1: Scorecard for the WellSAT 3.0

Section 3: Nutrition Standards for Competitive and Other Foods and Beverages (NS)			Score
	NS1	Addresses compliance with USDA nutrition standards (commonly referred to as Smart Snacks) for all food and beverages sold to students during the school day.	1
	NS2	USDA Smart Snack standards are easily accessed in the policy.	0
	NS3	Regulates food and beverages sold in a la carte.	1
	NS4	Regulates food and beverages sold in vending machines	1
	NS5	Regulates food and beverages sold in school stores.	1
	NS6	Addresses fundraising with food to be consumed during the school day.	1
	NS7	Exemptions for infrequent school-sponsored fundraisers. (Connecticut has adopted an exemption policy that allows for no school-sponsored fundraisers during which foods and beverages sold do not have to meet Smart Snacks.)	2
	NS8	Addresses foods and beverages containing caffeine at the high school level.	2
	NS9	Regulates food and beverages served at class parties and other school celebrations in elementary schools.	1
	NS10	Addresses nutrition standards for all foods and beverages served to students after the school day, including, before/after care on school grounds, clubs, and after school programming.	1
	NS11	Addresses nutrition standards for all foods and beverages sold to students after the school day, including before/after care on school grounds, clubs, and after school programming.	2
	NS12	Addresses food not being used as a reward.	2
	NS13	Addresses availability of free drinking water throughout the school day	0







Worksheet 1: Scorecard for the WellSAT 3.0

Section 4: Physical Education Physical Activity (PEPA)			Score
PEPA1	There is a written physical education curriculum for grades K-12.		2
PEPA2	The written physical education curriculum for each grade is aligned with national and/or state physical education standards.		2
PEPA3	Physical education promotes a physically active lifestyle.		2
PEPA4	Addresses time per week of physical education instruction for all elementary school students.		1
PEPA5	Addresses time per week of physical education instruction for all middle school students		1
PEPA6	Addresses time per week of physical education instruction for all high school students.		1
PEPA7	Addresses qualifications for physical education teachers for grades K-12.		1
PEPA8	Addresses providing physical education training for physical education teachers.		0
PEPA9	Addresses physical education exemption requirements for all students.		0
PEPA10	Addresses physical education substitution for all students.		0
PEPA11	Addresses family and community engagement in physical activity opportunities at all schools.		1
PEPA12	Addresses before and after school physical activity for all students including clubs, intramural, interscholastic opportunities.		2
PEPA13	Addresses recess for all elementary school students		2
PEPA14	Addresses physical activity breaks during school.		1
PEPA15	Addresses joint or shared-use agreements for physical activity participation at all schools.		1
PEPA16	District addresses active transport (Safe Routes to School) for all K-12 students who live within walkable/bikeable distance.		0

Worksheet 1: Scorecard for the WellSAT 3.0

Section 5: Wellness Promotion and Marketing Section (WPM)			Score
	WPM1	Encourages staff to model healthy eating and physical activity behaviors.	1
	WPM2	Addresses strategies to support employee wellness.	1
	WPM3	Addresses using physical activity as a reward.	0
	WPM4	Addresses physical activity not being used as a punishment.	2
	WPM5	Addresses physical activity not being withheld as a punishment.	2
	WPM6	Specifies marketing to promote healthy food and beverage choices.	1
	WPM7	Restricts marketing on the school campus during the school day to only those foods and beverages that meet Smart Snacks standards.	2
	WPM8	Specifically addresses marketing on school property (e.g., signs, scoreboards, sports equipment).	1
	WPM9	Specifically addresses marketing on educational materials (e.g., curricula, textbooks, or other printed or electronic educational materials).	1
	WPM10	Specifically addresses marketing where food is purchased (e.g., exteriors of vending machines, food and beverage cups and containers, food display racks, coolers, trash and recycling containers, etc.).	1
	WPM11	Specifically addresses marketing in school publications and media (e.g., advertisements in school publications, school radio stations, in-school television, computer screen savers, school-sponsored Internet sites, and announcements on the public announcement (PA) system).	1
	WPM12	Specifically addresses marketing through fundraisers and corporate-sponsored programs (e.g., fundraising programs that encourage students and their families to sell, purchase, or consume products and corporate incentive programs that provide funds to schools in exchange for proof of purchases of company products, such as Box Tops for Education).	0

Worksheet 1: Scorecard for the WellSAT 3.0

Section 6: Implementation, Evaluation, and Communication (IEC)			Score
	IEC1	Addresses the establishment of an ongoing district wellness committee.	1
	IEC2	Addresses how all relevant stakeholders (parents, students, representatives of the school food authority, teachers of physical education, school health professionals, the school board, school administrator, and the general public) will participate in the development, implementation, and periodic review and update of the local wellness policy.	1
	IEC3	Identifies the officials responsible for the implementation and compliance of the local wellness policy.	1
	IEC4	Addresses making the wellness policy available to the public.	1
	IEC5	Addresses the assessment of district implementation of the local wellness policy at least once every three years.	1
	IEC6	Triennial assessment results will be made available to the public and will include: 1. The extent to which schools under the jurisdiction of the LEA are in compliance with the local school wellness policy; 2. The extent to which the LEA's local school wellness policy compares to model local school wellness policies; 3. A description of the progress made in attaining the goals of the local school wellness policy.	1
	IEC7	Addresses a plan for updating policy based on results of the triennial assessment	0
	IEC8	Addresses the establishment of an ongoing school building level wellness committee.	0

Worksheet 1: Scorecard for the WellSAT 3.0

For information on the USDA's LSWP requirements, visit the Connecticut State Department of Education's (CSDE) [School Wellness Policies](#) website and the Rudd Center's [WELLSAT](#) website, or contact the [school nutrition programs staff](#) in the CSDE's Bureau of Health/Nutrition, Family Services and Adult Education, 450 Columbus Boulevard, Suite 504, Hartford, CT 06103-1841.

This document is available at https://portal.ct.gov/-/media/SDE/Nutrition/SWP/Triennial_Assessment_Worksheet2_Identifying_Interviewees.pdf.



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To file a program complaint of discrimination, complete the [USDA Program Discrimination Complaint Form](#), (AD-3027) found online at: [How to File a Complaint](#), and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

- (1) mail: U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights
1400 Independence Avenue, SW
Washington, D.C. 20250-9410;
- (2) fax: (202) 690-7442; or
- (3) email: program.intake@usda.gov.

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John J. McCarthy Observatory



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Ms. Wendy Faulenbach
Chairperson, New Milford Board of Education
50 East Street
New Milford, CT 06776

June 2, 2021

Dear Ms. Faulenbach,

Representing the all-volunteer team, I am proud to deliver the John J. McCarthy Observatory Corporation's 2020-2021 Annual Operations Report, per the Memorandum of Understanding between our organizations dated April 26, 2005.

As we stated in last year's report to the Board of Education, we closed the observatory completely in early March of 2020. As of this submission, that is still the case. An observatory represents a true challenge for operating in a situation such as the coronavirus epidemic, a challenge that we had to avoid completely. We immediately began strategizing about how to be productive during an unknown period of time, in ways that would keep us linked to our constituency and keep our fine volunteers engaged.

We initiated two challenging projects that were very meaningful in our mission, and made fine progress in both:

- 1) Constructing an experimental "Pollinator Meadow" in an area of the Observatory grounds that was not well tended. The Meadow project was a fine success, and is triggering much more activity.
- 2) Expanding our development of an "AllSky Network" to include a partner that could utilize a camera and software that we provided to do simultaneous imaging of meteor events. That project is well begun, with a fine partner very actively engaged with us.

Regarding our constituency, we have maintained the publishing of our monthly newsletter and calendar, and developed a very fine electronic version of our Second Saturday Stars, using social media to deliver our presentations, and placing the presentations on our YouTube channel. We also have done presentations at local libraries, and monthly (weather permitting) stargazing nature walks in Brookfield.

Our team is vaccinated, the facility is in good shape, and we are eager to pursue a path to reopening in stages when it makes sense to the Board of Education and following all overseeing organization's rules in New Milford and the State.

We thank you for renewing our Memorandum of Understanding for another year.
Sincerely,

Robert E. Lambert
Treasurer - John J. McCarthy Observatory Corporation

McCarthy Observatory Annual report for September 2020 to June 2021

Introduction

This is a very different annual report, given the enormous impact on our astronomy public outreach mission during the pandemic. We closed the facility in early March of 2020, and have had no visitors for the ensuing period. The usual visits of school groups, scout groups and families have had to be postponed, as our visitation model is the exact antithesis of “Social Distancing”. It is much better described as “Social Cramming”, as such an event as a crowd of cub scouts might bring 20+ people into the observing room. Likewise, our very successful monthly Second Saturday Stars events brought large groups who squeezed into our classroom to hear talks – usually requiring three sessions to accommodate the crowd.

We have a backlog of groups eager to visit, and are working on ways to stage accommodating people as things open up more in the next few months. We will work with the School Board and the NMHS staff to make sure we are abiding by the rules and recommendations that exist going forward.

We have kept in contact with our many supporters via our monthly Space newsletter and calendar, and have a Zoom, YouTube and Facebook live Second Saturday Stars event every month.

Meanwhile, we have been VERY busy on two special projects that we are very excited about: initiating a regional meteor tracking network, and creating a native New England plant pollinator meadow. Both are far along and both are very challenging! These two projects will constitute most of this report.

Covid actions and status

In March of 2020 we closed the observatory fully to the public in response to the rapid spread of the corona virus, and of this writing it remains closed. Closing included all visitors regardless of size of group, stopping in-person Second Saturday Stars, and stopping Adult Education programs. Now we find challenges in how we reopen, given the crowded conditions associated with groups gathering around a telescope, and proximity of people in our small classroom. While most of our volunteers are now fully vaccinated, we would have no positive way of assessing the vaccination status of groups of visitors. This remains a challenge, and we invite guidance on how to proceed in stages that are viable to all.

We have made enhancements to the facility based on the Covid needs, with great help from the Facilities team and the Technology team. Facilities support:

- Providing us with two of the V-Ray UV-C sterilizer devices to eliminate the virus from things such as keyboards, smartphones, device controllers, eyepieces, etc.
- Fully replacing the heat pump system, both indoors and outdoors units. The old unit had significant mold and was a potential health hazard. The new unit is far superior in every measure.
- Installation of a paper towel dispenser and several bundles of paper towels, and a shutdown of our hot air hand dryer in our restroom.

Also, we were invited to have a representative on the Facilities “Envisioning” team that met weekly in the months leading up to school reopening in 2020. That helped us a great deal in understanding the issues and details of managing a facility with many visitors. We are much more enlightened about facility issues as a result, and much appreciate being included.

To keep a presence with our many supporters, we have done as much outreach as possible both formally and informally.

- We converted to doing Second Saturday Stars events online at our usual times, via Facetime and YouTube, with the team using ZOOM to manage the process. The events are retained on the JJMO YouTube channel, and can be seen any time.

- Since we could not celebrate our 20th anniversary event live in December, we performed it virtually, and it turned out quite well. For those of you who have not been with us for those 20 years, please take the time and see what has been accomplished at the observatory that you oversee, at:
https://www.youtube.com/watch?v=0s_B2OYRK80&t=13s
We are quite proud of our track record, having started this and managed it as a purely volunteer effort, starting in 1998 with planning, and dedicating in December of 2000. We have added much to the facility and programming since.
- We continue to publish our monthly newsletter and calendar to a distribution list of over 1,100 supporters of the observatory. It is a well-received update on various timely topics related to many current space topics. If you are not on the mailing list and would like to be, send an email to mail@mccarthyobservatory.org
The price is right!
- We have spoken live at a number of area library events, both for adults and students.
- We were asked by Brookfield Parks and Rec to lead monthly nighttime astronomy nature hikes in a town park, and have had two successful one-hour events. Weather cooperation in the winter and spring seasons is not great, but we have had good turnout when it does. It is great fun and it will remain a continuing program!

The observatory garden projects

A Pollinator Meadow

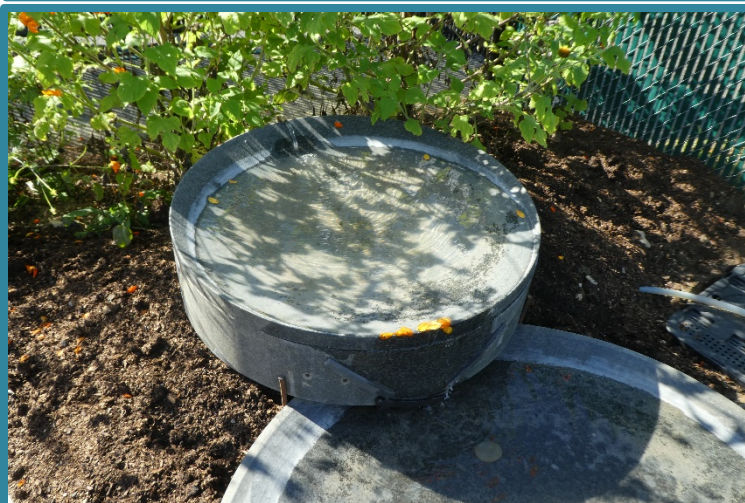
Starting in the spring of 2020, immediately after closing the facility, we initiated the construction of a very special experimental “meadow” on the north and west sides of the observatory. The design was based on it becoming a pure native New England pollinator meadow. The north part was grass (mostly weeds), and the west side was home to six of the giant granite disks that had been donated to us 11 years ago, sitting on rotting pallets. The whole area was an eyesore, and it was time to do major enhancement. Our goal was to make it a teaching meadow for students, educators, garden clubs and citizens, and evolve it to have an ever-richer set of specimens, yielding seeds that can be provided far and wide.

The project is aimed at being populated solely with true heritage New England-sourced plants and seeds, that fully support the local insect, bird and pollinator food chain. This meant locating certified native plants and true heritage New England seeds for pollinator plants. That was very challenging during the covid era! We purchased 150 pollinator perennial plants from northern Massachusetts and more from various local wholesale and retail nurseries, and many varieties of seeds from Wethersfield, CT. The hardscape consists of four giant circular Barre granite disks from Vermont, making a large bench and a solar powered water feature.

The construction took five full months, with volunteers from 7 towns engaged in the various stages. We removed all the sod with hand shovels, had the soil tested at UConn, augmented the soil accordingly, spread 8 yards of great topsoil, placed the giant granite disks (weighing from 1200 to 2000 pounds) on 1.25 tons of trap rock, put in an elaborate irrigation system, made a bluestone path, planted all the plants, and spread 8 yards of “Sweet Peet” mulch. We had an amazing number of

passers-by stop and get educated on what we were building. Interest was VERY high!

The last, and most challenging, project was to construct the water feature. The design was to utilize two of the concave granite discs arranged on the natural slope so water would flow from the tilted upper one into a larger level lower one, then from a drain hole in that disk to a 30-gallon reservoir, with a solar panel-activated pump that sends water to the rear of the upper disc. Getting the whole system in equilibrium and getting the solar panel securely mounted on the fence was a significant challenge, but a very fun one. We ended up with a very unique water feature that is a real design treasure, and an effective one for pollinators.





Pollinators must have a gentle flow, not a spouting fountain

A little history story of the granite disks: nine giant Barre granite disks were given to us in 2009 by United Technologies to form the hardscape of the garden, along with a 24 foot 12-ton granite slab. We had the slab cut into the six benches that students use when classes are held in the garden. Disks have been used in various ways, but six of them had not been used until recently. All of this granite was funded by the Department of Defense for making space-based surveillance telescope mirrors. When the project was done, it all had to be donated to non-profits. We were offered all of it, and it has taken over a decade to integrate everything into the garden. Two of these DoD project disks formed the water feature for providing pollinators a necessary ingredient in their habitat. So these disks really are a “swords to plowshares” story, a touching part of an amazing garden evolution. There is no other garden in the world with such a dramatic hardscape. Right in the backyard of NMHS!

Meanwhile, the master gardener team had repaired the unused greenhouse at Hill and Plain school and populated it with many hundreds of native pollinator-attracting annuals. A large number of these were added to the perennials in the meadow to the north and west of the observatory, and many to Galileo's Garden south of the observatory. By late summer, all these plants were in bloom, and it was a VERY active meadow, attracting many butterflies, hummingbirds, song birds, and pollinating bees. When completed, we had the meadow certified with both Pollinator Pathways and the National Wildlife Foundation. We will be mounting there plaques very soon. So, in a few Covid months, we had constructed and delivered to the New Milford School System a certified teaching meadow of native perennial pollinator plants. We harvested thousands of the seeds from the native heritage annual plants. Many have been given to avid gardeners, and many are now being planted in JJMO gardens and beyond. We hope this native seed collection and distribution can become an annual activity in the New Milford School system and the community. A great way to further the repopulation of pollinator species in the region.

Transforming Galileo's garden

Moving on to the spring of this year, we committed ourselves to a major transformation of the whole of Galileo's Garden into having a strong orientation to pollinator plantings. We want it to be a blend of "garden" and "meadow", with a heavy mix of native pollinator plants – the textbooks recommend 70% native pollinator plants and 30% local decorative plants of choice. Assessing the garden makeup, we realized that many of the plants we had thought were correct for pollinators were, in fact, not desirable. So, we have been ripping them out to make room, and altering the borders to make even more room, and eliminate some grass. In discussion with local landscapers, their input has been profound: decorative plants we installed 10-12 years ago were all that were offered, and there was scant knowledge of the need for true native plants to sustain a viable

habitat for pollinators. (i.e. who knew?) In this past decade, the habitat for pollinators has been drastically reduced, so it is urgent to try to restore it.

Shortly after we started to take action this spring, an amazing thing happened – we were approached by the local NM “Sustainable CT” team leaders, who were sent to us by Mayor Bass. In their grand scheme of studying all of the sustainable facets of the community, pollinator meadows have become an important element. Discussions and visits led to them offering a full matching-grant program to fund the extensive garden project this year.

We are just completing the joint fundraiser, and with over \$3,300 donated, we have funding of over \$6,600 to evolve and grow all of Galileo’s Garden as a bonafide pollinator habitat, while still retaining the elegance of the original design. Many thanks to the New Milford Sustainable CT team for initiating this and making it very easy to manage. We plan to make this a town-wide teaching garden as soon as possible, and would love to have a set of teachers and support of the School Board behind the effort. There is much potential in New Milford to make pollinator meadows in various town properties. We are willing to help!

Springtime in the gardens at the Observatory



Our Master Gardener team leader, Adrienne Caruso, and the giant Viburnum. It provides a wall to the east of the garden. Adrienne has been the team overseer for almost a decade.



Columbine in the new meadow



Allium on the trellis border



We have 100 giant snowball Allium, bigger than softballs. A joy in springtime!

The observatory meteor tracking network project

The observatory team has continued to design, enhance and deploy the system for capturing bright meteors coming into earth's atmosphere. Our interest is in those meteors that are large enough to detonate with bright flashes and trails, called fireballs, and the very brightest ones, called bolides. We have been proving out hardware and software, making great progress in accuracy of both, and improving our understanding of interpreting event results and determining descent paths. We have made much progress, with experimentation and analysis steps still to come.

This school year we have entered into a 12-month Memorandum of Understanding with the volunteer team of the Westport Astronomical Society (WAS) to work on proving out an integrated "two-site" capture and analysis system. WAS is a longtime well-established observatory, with many skilled volunteers – an excellent partner! A second complete system was built for WAS, and installed at about 36 feet above ground, on the tower of the old Nike missile facility, which is their observatory sight. The intention with this pairing is to simultaneously capture bright events from two sights far enough apart to be able to triangulate and calculate accurate trajectories. Doing such trajectories will be the starting point for estimating the likely impact site for objects, using methods developed by NASA and other organizations. So far, we have had several nights with simultaneous captures, so we know this is feasible. Technical issues with the WAS system have led us to return the system to JJMO and install it adjacent to the JJMO system to troubleshoot. Weather issues have hindered that activity so far, but we are confident we have the skills to make this work well.

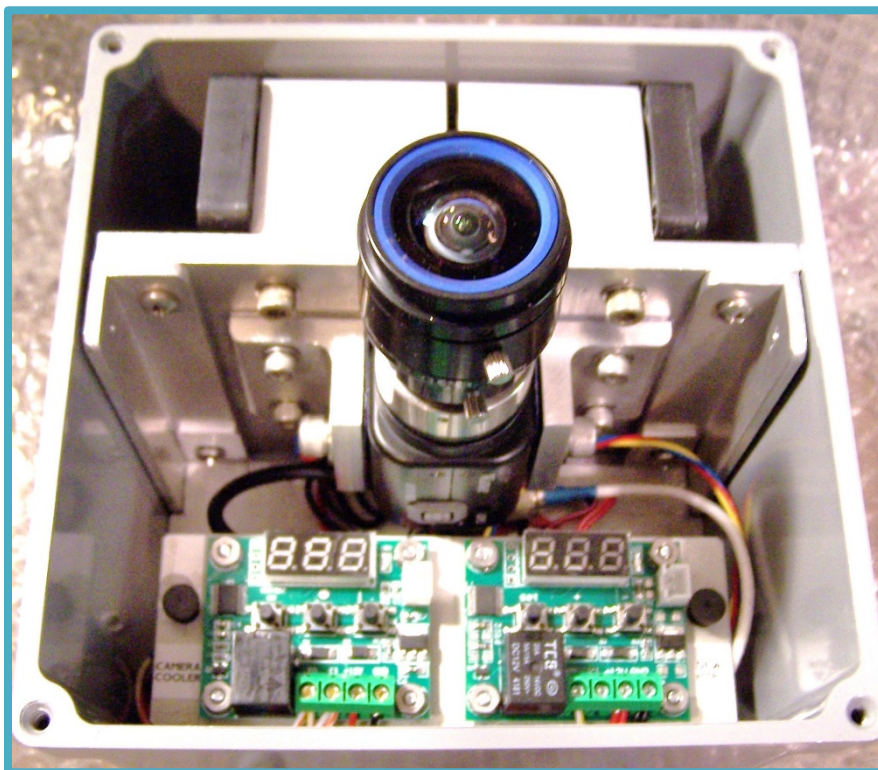
The Covid issues actually helped us in having the time and resources to deploy this complicated system. With few of our normal activities being done, there was ample time to focus on such a project that requires extreme accuracy. Our next steps once the two systems are working well and analysis is proven accurate is to begin seeking a third partner that we can deliver a fully tested system to. With three systems accuracy, we can greatly improve precision. Hopefully this can evolve to a much larger network over time

The Westport Astronomical Society AllSky Camera: designed and built by a JJMO volunteer



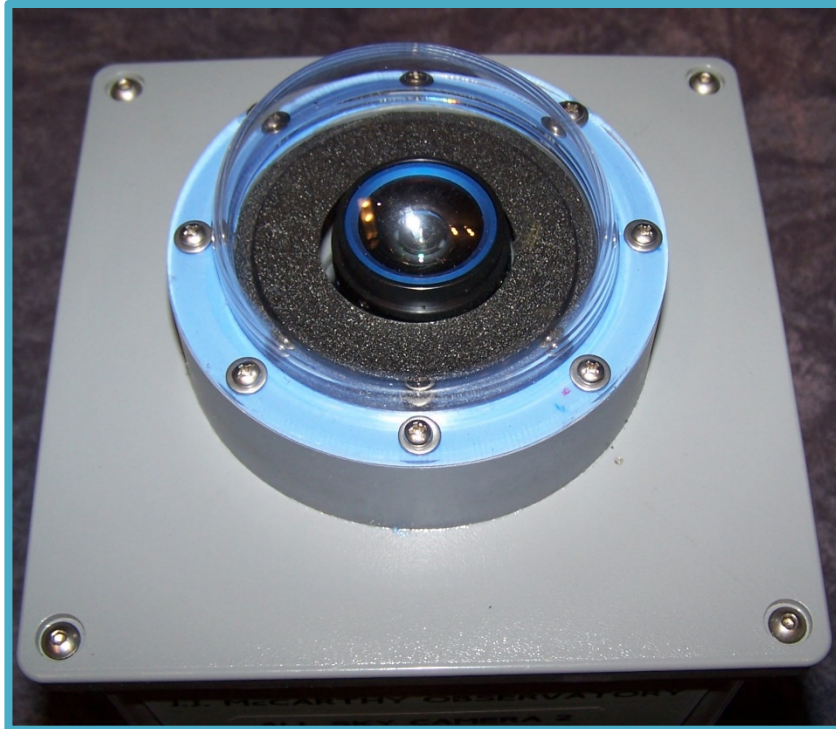
Controller

managing power,
heating and cooling



The innards

Camera, lens, control
circuitry, heat sink, etc.



The finished SkyCam

Wide angle lens, 30 frame per second camera, sealed dome

Note: the acrylic dome pictured here is being replaced with a very true underwater camera dome.



The rear of the unit

Vents

Brackets to mount on a standard antenna pole

In closing, we would like to salute our partners in the Facilities and IT teams in the New Milford education system. We cannot thank them enough for supporting us in these trying months, and in many prior years.

The grounds crew for NMHS is always at our side, but special help occurred in Covid management and in the labors of building a new garden. They were there often with the big John Deere actively helping remove sod, debris, old pallets, etc., cheering us on with our project in those hot months.

They managed the contractors removing our old heat pump system and installing and testing the new one, with great follow-up to make sure it was working well. And they support us when we remove old plants and garden debris by picking up the frequent giant refuse bags and disposing of them. They are a cheerful, friendly team, always eager to help.

The IT team is equally supportive and proactive in working with us as partners. They provided us with the two desktop computers needed for the AllSky meteor project, the two UV-C sterilizer devices, and last week a new and much improved Wifi Access Point. They answer questions, help when it is needed, and communicate exceptionally well at all times. Our internal IT infrastructure is complex, but the school IT team does a great job being our partners.



Office of Fiscal Services & Operations
50 East Street
New Milford, Connecticut 06776

4G
Operations Sub-Committee: 6/8/21

TO:) # o
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: June 5, 2021
RE: Excess Cost 2020-21

The Special Education Excess Cost grant reimburses school districts for the reasonable costs of special education for a student who lives in the district that exceed 4.5 times the district's average per pupil expenditures for the preceding year. The first of two payments was received during the month of February 2021 and was more than we budgeted to receive for **BOTH** payments during this year. The screenshot below captures the current account before the 2nd payment.

Fiscal Year 2021	
	-625,225.00
	.00
	.00
	-625,225.00
	-910,770.00
	.00
	.00
	285,545.00
	145.67

We have been notified by the State that the 2nd and final payment for this fiscal year will be in the amount of \$220,944 which will contribute to the surplus in this line versus original budget. This is a very volatile line each year as it offsets the equally volatile expenses for both out of district placement tuition and transportation. Further, the budget for these corresponding lines is developed many months ahead of the actual start of any given fiscal year during which time the placements very often change or may be resolved via settlement.

While this is a budget variance that is larger than expected, it is in our favor. It also coincides with covering expenses within our operating budget that fluctuated many times during the course of this fiscal year. The 2nd payment once received will ultimately contribute to our positive fiscal year end balance for the 2020-2021 fiscal year and has been factored in already.

I would also like to acknowledge the work and dedication of the Special Education department that diligently completes the task of making sure that every applicable good or service that qualifies for reimbursement was tracked, captured and properly reported upon.

Sincerely,
Anthony J. Giovannone
Director of Fiscal Services and Operations



Office of Fiscal Services & Operations
50 East Street
New Milford, Connecticut 06776

ITEM OF INFORMATION

4H

TO: Ms. Alisha DiCorpo, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: June 4, 2021
RE: ESSER II & III Update

ESSER II (CRRSA ACT):

The application was approved by the State of Connecticut Department of Education (CSDE) on June 2, 2021. We can begin drawing down the funds associated with this grant beginning June 10, 2021. As a reminder, Page #2 of this memo outlines our application broken out by major object code for the purposes of tracking expenses.

The total amount allocated to New Milford Public Schools for this grant is in the amount of \$1,333,864.

ESSER III (ARP ACT):

The application is currently being worked on by district administrative staff and is due on August 16, 2021. We will have more information to decimate to the Board of Education in the coming months as we navigate the application process.

The total amount allocated to New Milford Public Schools for this grant is in the amount of \$2,586,435. There is a mandatory 20% set-aside (\$517,287) of that total, that must be used to address the academic impact of learning loss.

Sincerely,
Anthony J. Giovannone
Director of Fiscal Services and Operations



Office of Fiscal Services & Operations
50 East Street
New Milford, Connecticut 06776

ITEM OF INFORMATION

4H

ESSER II BUDGET APPLICATION SUBMITTED 3/31/21 TO EXPEND ALL FUNDING IN ONE SCHOOL YEAR

Description	Salary	Benefits	Professional	Transp.	Equipment	TOTAL	% OF GRANT
Interventionist* - HPS	\$66,555	\$23,035				\$89,590	74%
Interventionist* - NES	\$66,555	\$23,035				\$89,590	
Interventionist* - SNIS	\$66,555	\$23,035				\$89,590	
Coordinator* - K-5 Math	\$66,555	\$23,035				\$89,590	
Coordinator* - K-5 Literacy	\$66,555	\$23,035				\$89,590	
Coordinator* - 6-12 Math	\$66,555	\$23,035				\$89,590	
Coordinator* - 6-12 Literacy	\$66,555	\$23,035				\$89,590	
Counselor* - HPS/NES	\$66,555	\$23,035				\$89,590	
Counselor* - SMS	\$66,555	\$23,035				\$89,590	
Tech Integration Specialist / Remote Learning Coordinator* - District	\$66,555	\$23,035				\$89,590	
Tech Integration Specialist / Remote Learning Coordinator* - District	\$66,555	\$23,035				\$89,590	
HPS / NES August 9-13 Jump Start (at hourly rates)	\$44,085			\$55,000		\$99,085	7%
SMS Homework Program Expansion (at hourly rates)	\$22,405					\$22,405	2%
Tier 3 & Special Education Consulting Services			\$50,000			\$50,000	4%
Tech Director Consulting Services - 12 month contract			\$102,000			\$102,000	8%
Strategic Planning & Rebuilding - District Systems after COVID			\$20,000			\$20,000	1%
Tech Equipment - 114 Access Points @ \$480 each					\$54,884	\$54,884	4%
	\$798,595	\$253,385	\$172,000	\$55,000	\$54,884	\$1,333,864	100%

**STATE OF CONNECTICUT
DEPARTMENT OF
EMERGENCY SERVICES & PUBLIC PROTECTION**

**DIVISION OF
EMERGENCY MANAGEMENT & HOMELAND SECURITY**



**Connecticut FY 2021
Public Schools Multi-Media School Security Competitive Grant Program
Multi-Media Interoperable Communications Systems**

**Local Schools, Regional Education Service Centers, State Charter Schools, Technical High Schools,
Incorporated or Endowed High Schools**

Grant Application Kit
Part 1 of 2

Application Checklist

Multi-Media (MM SSGP)

Note: List all schools included in the application under the budget tab.

PART 1	Public Schools
Tabs to Complete:	
Applicant Data Sheet	x
Project Narrative	x
Reimbursement Percentage	x
Budget	x
Once complete:	
Save and rename excel workbook	"Public-MM SSGP (your School name abbreviated - town) "
email file to	Schoolsecuritygrant@ct.gov
Subject line of email	Public MM SSGP Application

Additional Tabs for review: Application Cover
Application checklist this tab
Program Highlights
Key Dates-Instructions

PART 2

The Safe Schools Checklist demonstrates a schools need for security and may assist applicants in identifying potential projects for their application.

Complete the Safe Schools checklist (hardcopy) with the assistance of law enforcement.

This checklist can be completed (hardcopy) prior to completing Part 1, Part 2 is entering the answers on-line.

Enter the checklist responses into Survey Monkey, with the link provided in the confirmation email sent out after the submission of Part 1.

Other requirements, if awarded:	
Plan of Conservation and Development	The town must have an active POCD
Completion of Full NCEF Checklist - the Safe Schools Checklist is a portion of the National Clearinghouse for Educational facilities (NCEF) Safe School Facility Checklist	The full NCEF Checklist must be completed (with the assistance of law enforcement) prior to final reimbursement.
Schools Safety and Security Plan sign off	If awarded, due prior to final reimbursement (electronic signatures/scanned signatures), form located on the DEMHS website
School Safety and Security Plan submission	A copy of the School Safety and Security Plan must be submitted prior to final

Please note:

If your application will include allowable projects that were completed after January 1, 2013 (and these projects have not been funded or reimbursed by another State or federal program) please follow the instructions below:

p.2

When conducting your assessment, view completed projects (that are included in your application) as if they are not in place.

For example: if you completed an exterior camera project last year with school funding and have not received or applied for other state/federal funds for this project, fill out the survey as if you do not have the cameras in place.

The intent is to show the need for the projects you are applying for, whether completed or proposed.

Questions: Please send questions to: **schoolsecuritygrant@ct.gov**

Public Schools Multi-Media Interoperable Communications Systems - MM SSGP

PROGRAM HIGHLIGHTS: Public Act 20-01 established funding for **two competitive grant programs:** 1) School Security Infrastructure (separate application - R5 SSGP) and 2) **Multi-Media Interoperable Communications System School Security Program (this application)**. This application should be used for security improvements that meet the definition of Multi-Media Interoperable Systems (systems that tie in or send immediate notifications to law enforcement and/or their call centers). A definition and list of systems that are allowable under this application are listed below.

Multi-Media SSGP HIGHLIGHTS: Public Act 20-01 established funding in the amount of \$5M in funding for the Multi-Media Interoperable Communications School Security **Competitive** Grant Program for costs incurred from **January 1, 2013 to September 30, 2023**. The total funding available for eligible public schools is 90% or \$4,500,000.

Funding and Reimbursement: There is not a maximum application/award amount for eligible public schools. **If awarded**, a school must be able to fund the entire project and be reimbursed the percentage identified in the Reimb.% tab. Reimbursement percentages are based on the town wealth ranking (per Public Act 20-1) for public schools. Additional formulas are provided for Regional School Districts, Incorporated and Endowed Schools and other eligible applicants.

Eligible Applicants: Public Schools (k-12), regional education service centers, governing authority for a state charter school, Dept. of Education (SDE) on behalf of technical high school system, an incorporated or endowed high school or academy approved by the State Department of Education (SDE).

Competitive Program: Applications will be reviewed and scored. Applications will be awarded based on the ranking criteria, up to the amounts available (see Multi-Media SSGP Highlights above). Applicants will be notified and will receive a subgrant award if selected for funding. For more information see Decision Matrix on p.2 below.

Period of Performance: Eligible expenses can be incurred on or after **January 1, 2013 through September 30, 2023**, inclusive. Applicants may apply for allowable security improvements that were completed on or after January 1, 2013. (see Appl. Checklist tab for instructions on how to complete the Safe Schools Checklist for completed projects).

Eligible Expenses: Eligible projects include; 1) Multi-Media Interoperable Communications Systems (see allowable equipment/systems list below), 2) the cost of vendor-provided training on the use of allowable equipment/systems purchased under this program.

Definition: What is meant by school security projects that involve multi-media interoperable communications system?

For a camera, radio, panic button, Internet of Thing (IoT) system to be included in this application, it must include the capability of transmitting communications/notifications to law enforcement and/or their call centers. This application can also include system(s) that integrate existing cameras, radios, panic buttons, etc. for transmission over internet protocol to first responders and/or their call centers. The goal is to make communications and information sharing between first responders and schools as quick and seamless as possible. Each school can consider its needs and design a system that it as practical as possible.

Examples of Allowable equipment/Systems (not all inclusive):

Internal Camera Systems - systems that include the capability to transmit real time video that can be viewed by law enforcement personnel and/or their call centers.

External Camera Systems - systems that include the capability to transmit real time video that can be viewed by law enforcement personnel and/or their call centers.

Panic Alarm Systems - Panic alarms that when activated, open a line of communication with law enforcement and/or their call centers.

Internet of Things (IoT) Systems -that include technology for connecting and exchanging data with law enforcement and/or their call centers (sensor based)

Radio system - Radio System that ties into law enforcement and/or their call centers

Systems that integrate existing camera, panic alarm systems, etc. for transmission over internet protocol to first responders and/or their call centers.

Other multi-media interoperable communications systems (please email to confirm allowability)

Decisions on eligibility will be made in accordance with the School Safety Infrastructure Standards. <https://portal.ct.gov/-/media/DAS/Communications/Communications-List-Docs/Special-Reports/SSIC-Report-Nov-19-2015.pdf>

Unallowable costs include any projects funded by state or federal funds; Personnel costs; Training Program costs (allowable training is limited to the cost of vendor-provided training to staff on use of equipment installed under this program); Replacement of landscaping, plantings, in-kind services; and, any other items deemed ineligible after review.

****Eligible projects** that were completed after January 1, 2013 may be included in the application (for reimbursement, if awarded), as long as the project was not funded with State or federal funds.

Reimbursement/Requirements : If awarded, this program allows for reimbursements of eligible projects completed on or after January 1, 2013 (paid for with school/town/private funds). Projects funded by state or federal programs are not eligible for reimbursement. If awarded, prior to final reimbursement under this grant, a school must complete the full National Clearinghouse for Educational Facilities (NCEF) checklist with the assistance of law enforcement) and must demonstrate that they have a Security and Safety Plan in place, and periodically exercise the plan.

Decision Matrix

Of the applicants with the greatest need for security infrastructure, **first priority shall be given to applicants on behalf of schools that have no security infrastructure at the time of the assessment** (based on the Safe Schools Checklist)

Succeeding priority will be given to applicants on behalf of schools located in **priority school districts**, pursuant to section 10-266p of the general statutes. Schools that have not received funding under prior rounds of the SSGP will be given priority over those who have received funding.

Additionally, the town must have adopted a Plan of Conservation and Development (POCD) within the last ten (10) years in accordance with CGS Sec. 8-23 (a)(1)

Please note: If awarded, only projects included in the application and approved will be funded. New projects cannot be added after the award is issued.

Public School Multi-Media Security Grant Program (MM SSGP)

Application Submission: A completed application includes Part 1 (this excel workbook) & Part 2 (Safe Schools Checklist assessment entered into survey monkey).

Part 1: complete Part 1 (review all tabs in this excel workbook), complete all shaded fields.

Save the file as "Public MM SSGP (School name abbreviated- town) and email to Schoolsecuritygrant@ct.gov by **June 15, 2021, 3 PM.**

PART 2

Complete the Safe Schools checklist (hardcopy) with the assistance of law enforcement.

This checklist can be completed (hardcopy) prior to completing Part 1, Part 2 is entering the responses to the checklist on-line.

Enter the answers into Survey Monkey, with the link provided in the confirmation email sent out after the submission of Part 1.

Please note if also applying for Round 5 SSGP, only one assessment per school/location needs to be submitted (it will be used for ranking applications submitted under both programs)

For Questions and assistance contact us at: Schoolsecuritygrant@ct.gov

Applicant Data Sheet (next tab):

The Applicant Information and Data Sheet is the form that provides all of your organization's contact and audit information. Please provide the requested information in Boxes 1 through 8 of this form. Please note that your grant award and any related documents will be sent to you via e-mail so it is imperative that you include e-mail addresses in the contact boxes. Special Note: **Box 4** is intended for the person authorized to sign documents on behalf of your municipality/organization. The application must be approved by the authorized person in Box 9 (please note the authorized official can type in their name to signify approval- no signature required). As the preparer of this document, you should include your name and contact information in the appropriate boxes. Grant staff will contact you if questions arise during the review of the application. (Please note: include more than one point of contact for your organization).

The Project Narrative Form:

Use the Program Narrative form (Items 1-3) to provide an overview of your proposed project, needs statement, how the proposed projects will close existing infrastructure gaps and an overview of the population served.

Budget Tabs:

Use the budget tab to enter estimated costs for proposed projects.

Please save this file as "Public MM SSGP School name abbrev. Town." Submit the completed and approved (by your organization) Part 1 of the Application to schoolsecuritygrant@ct.gov or before June 15, 2021 at 3 PM. Example "Public SSGP CHS Norwalk"

Please include "Public MM SSGP application" in the subject line.

A confirmation email will be sent back to you. The email will provide a link to Survey Monkey. Part 2 of the Application must be completed in Survey Monkey (one entry for each school) on or before June 30, 2021 at 3 PM.

STATE OF CONNECTICUT
Department of Emergency Services & Public Protection
Division of Emergency Management & Homeland Security
Grant Applicant Data Sheet

Fill in areas that are shaded *sample*

Please email this completed excel workbook - PART 1 of the application to:

Schoolsecuritygrant@ct.gov

Due dates: Part 1- on or before **June 15, 2021 3:00 pm**. The submission will be confirmed by email, the applicant will receive an email back with a link to survey monkey to complete Part 2 of the application.
by June 30, 2021 by 3:00 PM

Grant Program: Multi- Media Interop. Comms. School Security Grant Program

1. Name of eligible applicant

Location: Street Address
 Town, CT Zip

New Milford Public Schools

50 East Street

New Milford, CT 06776

2. Period of award:

1/01/2013-9/30/2023

3. Point of contact (Project Director):

Name: Nestor Aparicio

Title: Interin Facilities Director

Address line 1: 386 Danbury Road

Address line 2:

City, State, Zip: New Milford, CT 06776

Phone: (860)354-6265

Email: aparicion@newmilfordps.org

Official Authorized to Sign for the applicant:

Name: Alisha Dicorpo

Title: Superintendent

Address line 1: 50 East Street

Address line 2:

City, State, Zip: New Milford, CT 06776

Phone: (860)355-8406

Email: dicorpoa@newmilfordps.org

5. Application Prepared by:

Name: Nestor Aparicio

Title: Interim Director of Facilities

Address line 1: 386 Danbury Road

Address line 2:

City, State, Zip: New Milford, CT 06676

Phone: (860)354-6265

Email: aparicion@newmilfordps.org

6. Entity Financial Officer

Name:	Anthony Giovannone
Title:	Financial Officer
Address line 1:	50 East Street
Address line 2:	
City, State, Zip:	New Milford, CT 06776
Phone:	(860)355-8406
Email:	giovannonea@newmilfordps.org

7. FEIN and DUNS

Applicant FEIN:	06-6001642
Applicant DUNS:	858803596

8. Audit Information or similar report:

Applicant Fiscal Year End:	
Date of Last Audit:	January 13, 2021
Dates covered by last Audit:	6/1/2019- 6/30/2020
Date of next Audit:	7/1/2020-6/30/2021
Dates to be covered in next Audit	January 2022

9. Plan of Conservation and Development
status (Plan must be up to date)

The town must have adopted a POCD
within the last ten (10) years in accordance
with CGS Sec. 8-23 (a)(1)

8/6/2010

date of adoption

10. Authorized Official - Application Approval

I, the undersigned, am the authorized official and can sign a subgrant
award (if awarded) on behalf of the public school(s) listed in the budget.
If typed, I further certify that it is intended to have the same force as
a manual signature.

--

(typed name of authorized official signifying approval of application)

Public MM SSGP

Fill out Items 1-3 below

1. Project Narrative :

Provide an overview of the projects included in the application:

The New Milford School District consists of 5 educational buildings, 1 administrative building, and 1 transition center. We are looking to replace our obsolete card access system, replace antiquated interior and exterior surveillance cameras in 3 of our school buildings, and last, we are looking to integrate an emergency management system that provides police dispatch, first-responders, and key building personnel with the tools to effectively mitigate any emergency situation. By upgrading these systems, we will be able to provide better security for the students and staff at the New Milford school district.

2. Needs Statement - Provide a description of the issues or gaps that will be addressed by receiving this grant

By upgrading our cameras, it will give us a better view and understanding of our daily activities and happenings that occur in our school grounds . An updated access card system will help us monitor who enters our building. These 2 items will help provide information to our security officers who monitor our school and better prepare them for any threats to any of our schools. An emergency management system will better prepare police and first-responders to better respond to emergency situations. Overall, all these components will make our schools a safer place to work and educate.

3. Target Population- Identify the schools/facilities that will be served by this grant

New Milford High is our 9th-12th grade educational building which has an enrollment of 1,426 students. Schaghticoke Middle school is grade 6th - 8th with educate 1,007 students. Sara Noble Intermediate has 1,237 student and is 3rd - 5th grades. Hill and Plain Elementary is Prek - 2nd grade hold 375 students. Northville elementary holds 457 students preK- 2nd grade. Lillis Building houses our administration Staff. Finally, the Maxx is our transition learning Center.

Reimbursement Rates by Type of School

Applicant	Reimbursement Packages
Public School	% based on town wealth ranking - use drop down list below
Regional Ed. Service Centers (RES)	% = total population of member towns in the RES, by the town ranking. (see formula below)
Charter Schools	% based on town wealth ranking -town where the school is located
Incorporated or endowed	%= total population of member towns, by town ranking (see formula below)
State Vo-Technical High School	No match requirment -100\$% state funds

Public Schools

Select town from drop down list (below) to see the reimbursement rate of eligible expenses (if awarded):

NEW MILFORD	53.65% reimb.
--------------------	----------------------

Charter Schools/ Regional School Districts

Use the drop down list **above**, select the town where the school is located.

This is the reimbursement rate of eligible expenses for charter schools

Endowed and Incorporated

to use the formula below, the school must be the town's designated high school for at least 5 years.

Regional Educational Services

use formula in the link below

Special Reimbursement Percentage Formula

[School Security Competitive Grant Program \(SSCGP\)--Apply \(ct.gov\)](#)

Town Name/	Reimbursemt %
ANDOVER	57.59% reimb.
ANSONIA	77.28% reimb.
ASHFORD	68.33% reimb.
AVON	31.10% reimb.
BARKHAMSTED	44.34% reimb.
BEACON FALLS	61.17% reimb.
BERLIN	42.55% reimb.
BETHANY	38.62% reimb.
BETHEL	54.01% reimb.
BETHLEHEM	36.47% reimb.
BLOOMFIELD	50.79% reimb.
BOLTON	51.15% reimb.
BOZRAH	50.43% reimb.
BRANFORD	32.17% reimb.
BRIDGEPORT	78.71% reimb.
BRIDGEWATER	22.51% reimb.
BRISTOL	73.70% reimb.
BROOKFIELD	35.75% reimb.
BROOKLYN	72.27% reimb.
BURLINGTON	45.42% reimb.
CANAAN	29.31% reimb.
CANTERBURY	64.75% reimb.
CANTON	45.78% reimb.
CHAPLIN	59.74% reimb.
CHESHIRE	45.06% reimb.
CHESTER	34.68% reimb.
CLINTON	46.49% reimb.
COLCHESTER	62.60% reimb.
COLEBROOK	40.05% reimb.
COLUMBIA	42.91% reimb.
CORNWALL	23.22% reimb.
COVENTRY	60.45% reimb.
CROMWELL	52.58% reimb.
DANBURY	67.26% reimb.
DARIEN	21.07% reimb.
DEEP RIVER	47.21% reimb.
DERBY	74.06% reimb.
DURHAM	40.41% reimb.
EAST GRANBY	49.36% reimb.
EAST HADDAM	49% reimb.
EAST HAMPTON	56.52% reimb.
EAST HARTFORD	77.64% reimb.

EAST HAVEN	69.40% reimb.
EAST LYME	44.70% reimb.
EAST WINDSOR	58.31% reimb.
EASTFORD	48.28% reimb.
EASTON	28.23% reimb.
ELLINGTON	64.39% reimb.
ENFIELD	69.76% reimb.
ESSEX	27.16% reimb.
FAIRFIELD	27.88% reimb.
FARMINGTON	34.32% reimb.
FRANKLIN	36.11% reimb.
GLASTONBURY	36.83% reimb.
GOSHEN	28.59% reimb.
GRANBY	48.64% reimb.
GREENWICH	20% reimb.
GRISWOLD	75.13% reimb.
GROTON	61.89% reimb.
GUILFORD	31.46% reimb.
HADDAM	41.48% reimb.
HAMDEN	66.54% reimb.
HAMPTON	43.63% reimb.
HARTFORD	80% reimb.
HARTLAND	42.20% reimb.
HARWINTON	46.13% reimb.
HEBRON	56.16% reimb.
KENT	26.44% reimb.
KILLINGLY	72.98% reimb.
KILLINGWORTH	32.53% reimb.
LEBANON	55.80% reimb.
LEDYARD	66.18% reimb.
LISBON	59.38% reimb.
LITCHFIELD	35.04% reimb.
LYME	25.01% reimb.
MADISON	29.67% reimb.
MANCHESTER	71.91% reimb.
MANSFIELD	71.19% reimb.
MARLBOROUGH	49.71% reimb.
MERIDEN	76.56% reimb.
MIDDLEBURY	41.84% reimb.
MIDDLEFIELD	41.12% reimb.
MIDDLETOWN	65.11% reimb.
MILFORD	33.96% reimb.
MONROE	43.27% reimb.
MONTVILLE	69.05% reimb.
MORRIS	30.02% reimb.
NAUGATUCK	75.85% reimb.
NEW BRITAIN	79.43% reimb.

NEW CANAAN	22.15% reimb.
NEW FAIRFIELD	38.97% reimb.
NEW HARTFORD	47.92% reimb.
NEW HAVEN	78% reimb.
NEW LONDON	78.35% reimb.
NEW MILFORD	53.65% reimb.
NEWINGTON	61.53% reimb.
NEWTOWN	37.18% reimb.
NO. STONINGTON	55.44% reimb.
NORFOLK	28.95% reimb.
NORTH BRANFORD	53.29% reimb.
NORTH CANAAN	57.23% reimb.
NORTH HAVEN	36.69% reimb.
NORWALK	37.90% reimb.
NORWICH	76.92% reimb.
OLD LYME	26.80% reimb.
OLD SAYBROOK	27.52% reimb.
ORANGE	33.60% reimb.
OXFORD	39.33% reimb.
PLAINFIELD	74.42% reimb.
PLAINVILLE	67.61% reimb.
PLYMOUTH	70.84% reimb.
POMFRET	59.02% reimb.
PORTLAND	54.73% reimb.
PRESTON	62.96% reimb.
PROSPECT	54.37% reimb.
PUTNAM	72.63% reimb.
REDDING	25.73% reimb.
RIDGEFIELD	25.37% reimb.
ROCKY HILL	50.07% reimb.
ROXBURY	20.36% reimb.
SALEM	51.86% reimb.
SALISBURY	22.86% reimb.
SCOTLAND	65.82% reimb.
SEYMOUR	67.97% reimb.
SHARON	21.79% reimb.
SHELTON	37.54% reimb.
SHERMAN	24.30% reimb.
SIMSBURY	43.99% reimb.
SOMERS	52.22% reimb.
SOUTH WINDSOR	52.94% reimb.
SOUTHBURY	38.26% reimb.
SOUTHINGTON	57.95% reimb.
SPRAGUE	74.77% reimb.
STAFFORD	70.48% reimb.
STAMFORD	30.38% reimb.
STERLING	73.34% reimb.

STONINGTON	30.74% reimb.
STRATFORD	65.47% reimb.
SUFFIELD	46.85% reimb.
THOMASTON	68.69% reimb
THOMPSON	64.03% reimb.
TOLLAND	55.08% reimb.
TORRINGTON	75.49% reimb.
TRUMBULL	40.76% reimb.
UNION	31.81% reimb.
VERNON	71.55% reimb.
VOLUNTOWN	63.68% reimb
WALLINGFORD	56.87% reimb
WARREN	23.58% reimb.
WASHINGTON	20.72% reimb.
WATERBURY	79.79% reimb
WATERFORD	33.25% reimb.
WATERTOWN	60.81% reimb.
WEST HARTFORD	47.57% reimb.
WEST HAVEN	76.21% reimb.
WESTBROOK	26.09% reimb.
WESTON	23.94% reimb.
WESTPORT	21.43% reimb.
WETHERSFIELD	62.24% reimb.
WILLINGTON	60.10% reimb.
WILTON	24.65% reimb.
WINCHESTER	70.12% reimb.
WINDHAM	79.07% reimb.
WINDSOR	51.50% reimb.
WINDSOR LOCKS	58.66% reimb.
WOLCOTT	66.90% reimb.
WOODBIDGE	32.89% reimb
WOODBURY	35.39% reimb.
WOODSTOCK	63.32% reimb.

Public School Budget

Multi-Media Interoperable Communications Systems

Enter the School name and address for each school included in the application. For the systems included in the application enter the estimated costs.

List each school included in this application	School 1	School 2	School 3	School 4
School Name	Hill and Plain Elementary School	Northville Elementary School	Sara Noble Intermediate School	Schaghticoke Middle School
School Street Address	60 Old Town Park Road New Milford, CT 06776	22 Hipp Road New Milford, CT 06776	25 Sunny Valley Road New Milford, CT 06776	23 Hipp Road New Milford, CT 06776
Equipment (enter amount \$)	(enter amount \$ below)	(enter amount \$ below)	(enter amount \$ below)	(enter amount \$ below)
Internal Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers.				
		\$10,030.83		
External Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers.				
Alarms systems that when activated, open a line of communications with law enforcement centers/and or their call center				
Radio systems - Radio System that ties into law enforcement and/or their call centers				
Internet of Things (IoT) systems - systems that include technology for connecting and exchanging				

for connecting and exchanging data with law enforcement and/or their call centers (sensor based)				
Systems that integrate existing camera, panic alarm systems, etc. for transmission over internet protocol to first responders and/or their call centers.				
Vendor-provided training on systems				
Other multi-media interoperable systems (please email to confirm allowability) then list below				
Total	\$435,352.16	\$10,030.83	\$0.00	\$0.00
Reimbursement Rate (%) (see Reimb% tab for instructions)	53.65%	53.65%	53.65%	53.65%
If awarded, and projects found allowable then the reimbursement amount by school is:	\$233,566.43	\$5,381.54	\$0.00	\$0.00

Total for all schools applied for:	\$445,382.99
x Reimbursement Rate	53.65%
Total possible reimbursement, if awarded:	\$238,947.97

Public School Budget

Multi-Media Interoperable

Enter the School name and address

List each school included in this application	School 5	School 6	School 7	School 8
School Name	New Milford High School	Lillis Building	The Maxx	
School Street Address	88 Danbury Road New Milford, CT 06776	50 East Street	94 Railroad Street New Milford, CT 06776	
Equipment (enter amount \$)	(enter amount \$ below)	(enter amount \$ below)	(enter amount \$ below)	(enter amount \$ below)
Internal Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers.				
External Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers.				
Alarms systems that when activated, open a line of communications with law enforcement centers/and or their call center				
Radio systems - Radio System that ties into law enforcement and/or their call centers				
Internet of Things (IoT) systems - systems that include technology for connecting and exchanging				

for connecting and exchanging data with law enforcement and/or their call centers (sensor based)				
Systems that integrate existing camera, panic alarm systems, etc. for transmission over internet protocol to first responders and/or their call centers.				
Vendor-provided training on systems				
Other multi-media interoperable systems (please email to confirm allowability) then list below				
Total	\$0.00	\$0.00	\$0.00	\$0.00
Reimbursement Rate (%) (see Reimb% tab for instructions)	53.65%	53.65%	53.65%	
If awarded, and projects found allowable then the reimbursement amount by school is:	\$0.00	\$0.00	\$0.00	\$0.00

Public School Budget

Multi-Media Interoperable

Enter the School name and address

List each school included in this application	School 9	School 10	School 11	School 12
School Name				
School Street Address				
Equipment (enter amount \$)	(enter amount \$ below)	(enter amount \$ below)	(enter amount \$ below)	(enter amount \$ below)
Internal Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers.				
External Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers.				
Alarms systems that when activated, open a line of communications with law enforcement centers/and or their call center				
Radio systems - Radio System that ties into law enforcement and/or their call centers				
Internet of Things (IoT) systems - systems that include technology for connecting and exchanging				

for connecting and exchanging data with law enforcement and/or their call centers (sensor based)				
Systems that integrate existing camera, panic alarm systems, etc. for transmission over internet protocol to first responders and/or their call centers.				
Vendor-provided training on systems				
Other multi-media interoperable systems (please email to confirm allowability) then list below				
Total	\$0.00	\$0.00	\$0.00	\$0.00
Reimbursement Rate (%) (see Reimb% tab for instructions)				
If awarded, and projects found allowable then the reimbursement amount by school is:	\$0.00	\$0.00	\$0.00	\$0.00

Public School Budget

Multi-Media Interoperable

Enter the School name and address

List each school included in this application	School 13	School 14	School 15	School 16
School Name				
School Street Address				
Equipment (enter amount \$)	(enter amount \$ below)	(enter amount \$ below)	(enter amount \$ below)	(enter amount \$ below)
Internal Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers.				
External Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers.				
Alarms systems that when activated, open a line of communications with law enforcement centers/and or their call center				
Radio systems - Radio System that ties into law enforcement and/or their call centers				
Internet of Things (IoT) systems - systems that include technology for connecting and exchanging				

for connecting and exchanging data with law enforcement and/or their call centers (sensor based)				
Systems that integrate existing camera, panic alarm systems, etc. for transmission over internet protocol to first responders and/or their call centers.				
Vendor-provided training on systems				
Other multi-media interoperable systems (please email to confirm allowability) then list below				
Total	\$0.00	\$0.00	\$0.00	\$0.00
Reimbursement Rate (%) (see Reimb% tab for instructions)				
If awarded, and projects found allowable then the reimbursement amount by school is:	\$0.00	\$0.00	\$0.00	\$0.00

Public School Budget

Multi-Media Interoperable

Enter the School name and address

List each school included in this application	School 17	School 18	School 19	School 20
School Name				
School Street Address				
Equipment (enter amount \$)	(enter amount \$ below)	(enter amount \$ below)	(enter amount \$ below)	(enter amount \$ below)
Internal Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers.				
External Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers.				
Alarms systems that when activated, open a line of communications with law enforcement centers/and or their call center				
Radio systems - Radio System that ties into law enforcement and/or their call centers				
Internet of Things (IoT) systems - systems that include technology for connecting and exchanging				

for connecting and exchanging data with law enforcement and/or their call centers (sensor based)				
Systems that integrate existing camera, panic alarm systems, etc. for transmission over internet protocol to first responders and/or their call centers.				
Vendor-provided training on systems				
Other multi-media interoperable systems (please email to confirm allowability) then list below				
Total	\$0.00	\$0.00	\$0.00	\$0.00
Reimbursement Rate (%) <i>(see Reimb% tab for instructions)</i>				
If awarded, and projects found allowable then the reimbursement amount by school is:	\$0.00	\$0.00	\$0.00	\$0.00

Public School Budget

Multi-Media Interoperable

Enter the School name and address

List each school included in this application	School 21	School 22	School 23	School 24
School Name				
School Street Address				
Equipment (enter amount \$)	(enter amount \$ below)	(enter amount \$ below)	(enter amount \$ below)	(enter amount \$ below)
Internal Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers.				
External Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers.				
Alarms systems that when activated, open a line of communications with law enforcement centers/and or their call center				
Radio systems - Radio System that ties into law enforcement and/or their call centers				
Internet of Things (IoT) systems - systems that include technology for connecting and exchanging				

for connecting and exchanging data with law enforcement and/or their call centers (sensor based)				
Systems that integrate existing camera, panic alarm systems, etc. for transmission over internet protocol to first responders and/or their call centers.				
Vendor-provided training on systems				
Other multi-media interoperable systems (please email to confirm allowability) then list below				
Total	\$0.00	\$0.00	\$0.00	\$0.00
Reimbursement Rate (%) (see Reimb% tab for instructions)				
If awarded, and projects found allowable then the reimbursement amount by school is:	\$0.00	\$0.00	\$0.00	\$0.00

Public School Budget

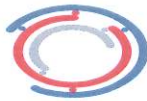
Multi-Media Interoperable

Enter the School name and address

List each school included in this application	School 25
School Name	
School Street Address	
<u>Equipment (enter amount \$)</u>	(enter amount \$ below)
Internal Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers.	
External Camera System - system includes the capability of transmitting real time video to law enforcement and/or their call centers.	
Alarms systems that when activated, open a line of communications with law enforcement centers/and or their call center	
Radio systems - Radio System that ties into law enforcement and/or their call centers	
Internet of Things (IoT) systems - systems that include technology for connecting and exchanging	

for connecting and exchanging data with law enforcement and/or their call centers (sensor based)	
Systems that integrate existing camera, panic alarm systems, etc. for transmission over internet protocol to first responders and/or their call centers.	
Vendor-provided training on systems	
Other multi-media interoperable systems (please email to confirm allowability) then list below	
Total	\$0.00
Reimbursement Rate (%) (see Reimb% tab for instructions)	
If awarded, and projects found allowable then the reimbursement amount by school is:	\$0.00

OMNIDATA



4 Industry Drive Ext. Building #2
West Haven CT, 06473
203-387-6664

QUOTE

Quote #:	Q2YQ11437-A
Date:	Jun 1, 2021

Prepared For:
Nestor Aparicio
New Milford Public Schools
Phone

Your Account Manager:
Adam Wojcik
adam.wojcik@myomnidata.com
203-387-6664 ext 1315

Notes:

Here is the quote you requested.

Qty	Description	Unit Price	Ext. Price
<i>Package #3 (Year 1 - Per Building)</i>			
7	Mobile Device / Web Based / Notifications - (Annual - PER BUILDING)	\$1.00	\$7.00
7	Per School for Cellular Activation (Annual)	\$300.00	\$2,100.00
7	per school for digitized floorplans - One-time	\$699.00	\$4,893.00
6	per school for SIS integration and mass notification - Annual Includes notifications to members of SIS database, Reunification, Missing students	\$1,000.00	\$6,000.00
7	for 911inform Gateway with LTE Backup - One-time	\$2,600.00	\$18,200.00
7	Gen1 Robot (8 Relay outputs) Comes with PSU (One Time)	\$400.00	\$2,800.00
<i>3rd Party Connection Fees</i>			
75	Per Camera - Annually	\$7.50	\$562.50
30	Per Door - Annually	\$7.50	\$225.00
SubTotal			\$34,787.50
<i>Year 2 and 3 Subscription</i>			
1	Year 2	\$8,857.00	\$8,857.00
1	Year 3	\$8,857.00	\$8,857.00

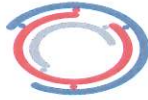
Qty	Description	Unit Price	Ext. Price
		SubTotal	\$52,501.50
		Tax	\$0.00
		Shipping	\$0.00
		TOTAL	\$52,501.50

Signature:

Title:

Prices are subject to change without notice. Terms are NET 15 and subject to 1.5% monthly fee for unpaid balance.
 Signing this quote is agreeing to Omni Data, LLC's terms and conditions which can be found at
<http://www.omnianswers.net/terms-and-conditions.pdf>

OMNIDATA



4 Industry Drive Ext. Building #2
West Haven CT. 06473
203-387-6664

QUOTE

Quote #:	Q2YQ11440
Date:	Jun 2, 2021

Prepared For:

Kevin Munrett
New Milford Public Schools
Phone 860-354-6265
386 Danbury Road
New Milford

Your Account Manager:

Adam Wojcik
adam.wojcik@myomnidata.com
203-387-6664 ext 1315

Notes:

Here is the quote you requested.

Qty	Description	Unit Price	Ext. Price
1	Access Control Manager Enterprise – Web-Based PACS Appliance 64 Readers - includes: physical appliance embedded Linux OS & Open LDAP licenses for configuration database Access Control Manager Security Management Software License Four (4), AC-SW-16RCU, 16 Reader Count Software License Total reader capacity can be expanded from 64 to 400 readers, in increments of 16, with the purchase of the desired quantity of AC-SW-16RCU, 16 Reader Count Software Licenses Three (3) year appliance HW warranty begins at date of ship	\$5,870.03	\$5,870.03
1	LDAP Directory Connectivity Software License (required for integration with Microsoft Active Directory or other directory products)	\$2,380.00	\$2,380.00
1	Badging Application Software License (one per Appliance)	\$793.01	\$793.01
1	16 Reader Count ACM 6 Software License	\$793.01	\$793.01
1	Installation Labor door Hardware	\$59,277.78	\$59,277.78
1	System conversion users and schedules <i>East Street (2 Doors)</i>	\$4,000.00	\$4,000.00
1	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$1,230.93
1	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power	\$490.28	\$490.28

Qty	Description	Unit Price	Ext. Price
	connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)		
2	Signo40, Wall mount, 13.56mHz & 125kHz, OSDP/Wiegand, Pigtail, Mobile Ready, BLE	\$261.32	\$522.64
	<i>Hill and Plain (7 Doors)</i>		
3	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$3,692.79
3	Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3)	\$677.83	\$2,033.49
3	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)	\$490.28	\$1,470.84
7	RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); ICLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000)	\$269.41	\$1,885.87
	<i>Northville (7 Doors)</i>		
3	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$3,692.79
2	Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3)	\$677.83	\$1,355.66
3	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the	\$490.28	\$1,470.84

Qty	Description	Unit Price	Ext. Price
	same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)		
7	RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000)	\$269.41	\$1,885.87
<i>Schaghticoke (6 Doors)</i>			
2	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$2,461.86
1	Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3)	\$677.83	\$677.83
2	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)	\$490.28	\$980.56
6	RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000)	\$269.41	\$1,616.46
<i>Sarah Noble (7 Doors)</i>			
3	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$3,692.79

Qty	Description	Unit Price	Ext. Price
1	Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3)	\$677.83	\$677.83
3	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)	\$490.28	\$1,470.84
7	RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000)	\$269.41	\$1,885.87
<i>High School (7 Doors)</i>			
3	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$3,692.79
3	Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3)	\$677.83	\$2,033.49
3	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)	\$490.28	\$1,470.84
7	RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000)	\$269.41	\$1,885.87

Qty	Description	Unit Price	Ext. Price
<i>3rd Fl (4) Doors using 2nd floor closets (3)</i>			
3	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$3,692.79
3	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)	\$490.28	\$1,470.84
4	RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK000000)	\$269.41	\$1,077.64
<i>The MAX (1 Door)</i>			
1	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$1,230.93
1	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)	\$490.28	\$490.28
1	RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK000000)	\$269.41	\$269.41

Qty	Description	Unit Price	Ext. Price
1	Request to Exit Sensor	\$84.83	\$84.83
1	Magnetic door contact	\$16.00	\$16.00
1	Retro fit Kit	\$625.00	\$625.00
1	Access Control Cable Run	\$225.00	\$225.00

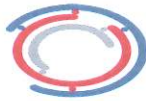
SubTotal	\$124,575.58
Tax	\$0.00
Shipping	\$0.00
TOTAL	\$124,575.58

Signature:

Title:

Prices are subject to change without notice. Terms are NET 15 and subject to 1.5% monthly fee for unpaid balance.
 Signing this quote is agreeing to Omni Data, LLC's terms and conditions which can be found at
<http://www.omnianswers.net/terms-and-conditions.pdf>

OMNIDATA



4 Industry Drive Ext. Building #2
West Haven CT. 06473
203-387-6664

QUOTE

Quote #:	Q2YQ11440
Date:	Jun 2, 2021

Prepared For:

Kevin Munrett
New Milford Public Schools
Phone 860-354-6265
386 Danbury Road
New Milford

Your Account Manager:

Adam Wojcik
adam.wojcik@myomnidata.com
203-387-6664 ext 1315

Notes:

Here is the quote you requested.

Qty	Description	Unit Price	Ext. Price
1	Access Control Manager Enterprise – Web-Based PACS Appliance 64 Readers - includes: physical appliance embedded Linux OS & Open LDAP licenses for configuration database Access Control Manager Security Management Software License Four (4), AC-SW-16RCU, 16 Reader Count Software License Total reader capacity can be expanded from 64 to 400 readers, in increments of 16, with the purchase of the desired quantity of AC-SW-16RCU, 16 Reader Count Software Licenses Three (3) year appliance HW warranty begins at date of ship	\$5,870.03	\$5,870.03
1	LDAP Directory Connectivity Software License (required for integration with Microsoft Active Directory or other directory products)	\$2,380.00	\$2,380.00
1	Badging Application Software License (one per Appliance)	\$793.01	\$793.01
1	16 Reader Count ACM 6 Software License	\$793.01	\$793.01
1	Installation Labor door Hardware	\$59,277.78	\$59,277.78
1	System conversion users and schedules	\$4,000.00	\$4,000.00
<i>East Street (2 Doors)</i>			
1	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$1,230.93
1	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power	\$490.28	\$490.28

Qty	Description	Unit Price	Ext. Price
	connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)		
2	Signo40, Wall mount, 13.56mHz & 125kHz, OSDP/Wiegand, Pigtail, Mobile Ready, BLE	\$261.32	\$522.64
<i>Hill and Plain (7 Doors)</i>			
3	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$3,692.79
3	Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3)	\$677.83	\$2,033.49
3	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)	\$490.28	\$1,470.84
7	RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000)	\$269.41	\$1,885.87
<i>Northville (7 Doors)</i>			
3	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$3,692.79
2	Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3)	\$677.83	\$1,355.66
3	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the	\$490.28	\$1,470.84

Qty	Description	Unit Price	Ext. Price
	same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)		
7	RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000)	\$269.41	\$1,885.87
<i>Schaghticoke (6 Doors)</i>			
2	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$2,461.86
1	Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3)	\$677.83	\$677.83
2	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)	\$490.28	\$980.56
6	RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000)	\$269.41	\$1,616.46
<i>Sarah Noble (7 Doors)</i>			
3	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$3,692.79

Qty	Description	Unit Price	Ext. Price
1	Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3)	\$677.83	\$677.83
3	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)	\$490.28	\$1,470.84
7	RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000)	\$269.41	\$1,885.87
<i>High School (7 Doors)</i>			
3	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$3,692.79
3	Series 3 Two-Reader Interface Module: mag or wiegand, 8 inputs, 6 relays (Mercury Part Number: MR52-S3)	\$677.83	\$2,033.49
3	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)	\$490.28	\$1,470.84
7	RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000)	\$269.41	\$1,885.87

Qty	Description	Unit Price	Ext. Price
<i>3rd Fl (4) Doors using 2nd floor closets (3)</i>			
3	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$3,692.79
3	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)	\$490.28	\$1,470.84
4	RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000)	\$269.41	\$1,077.64
<i>The MAX (1 Door)</i>			
1	Intelligent Controller, Linux Based with 2 doors, 8 inputs and 4 outputs, expandable up to 64 doors. (Mercury Part #: LP1502)	\$1,230.93	\$1,230.93
1	Four Door Mercury Dual Voltage Integrated Power System supporting one AC-MER-CONT-2DR with one AC-MER-CON-MR52 (Mercury hardware sold separately). The advantage of a dual voltage power supply is the ability to power both Mercury boards and door locks from the same supply. Includes a painted steel enclosure, removable pre drilled back plate, controller standoffs and mounting screws and a 75 watt 12V/2A and 24V/2A power supply-battery charger. The power supply is pre-wired to eight Class 2, Power Limited (CL2PL) outputs (D8P Board) delivering a regulated independent power connection to each Mercury board and four fused output (C4 Board) for independent relay lock power. The power supply features dual outputs (12 & 24volts DC), form 'C' fault relay contacts, a fire alarm input and network interface (interface module sold separately) to enable monitoring, reporting and control of the power system from Access Control Manager (ACM) link. Battery space for two 12V, 8Ah batteries is available in cabinet. Cabinet size: 16" x 20" x 4.5" with door lock and two (2) keys. Weight 19 lb.(LifeSafety Power Part Number: FPO75-B100C4D8PE2M)	\$490.28	\$490.28
1	RP40 Standard wall switch reader; Wiegand; HID Prox, AWID and EM4102 (32 bits); iCLASS Seos, SE, SR, Standard; MIFARE Classic (SIO), MIFARE DESFire EV1 (SIO); Mobile IDs via NFC; ISO 14443 UID; Pigtail (HID Part #: 920PTNNEK00000)	\$269.41	\$269.41

Qty	Description	Unit Price	Ext. Price
1	Request to Exit Sensor	\$84.83	\$84.83
1	Magnetic door contact	\$16.00	\$16.00
1	Retro fit Kit	\$625.00	\$625.00
1	Access Control Cable Run	\$225.00	\$225.00

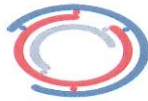
SubTotal	\$124,575.58
Tax	\$0.00
Shipping	\$0.00
TOTAL	\$124,575.58

Signature:

Title:

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OMNIDATA



4 Industry Drive Ext. Building #2
West Haven CT, 06473
203-387-6664

QUOTE

Quote #:	Q2YQ11453
Date:	May 18, 2021

Prepared For:
Nestor Aparicio
New Milford Public Schools
Phone

Your Account Manager:
Adam Wojcik
adam.wojcik@myomnidata.com
203-387-6664 ext 1315

Notes:

Here is the quote you requested.

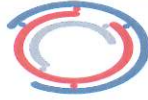
Qty	Description	Unit Price	Ext. Price
<i>Hill and Plain</i>			
3	2MP H5A Indoor Dome Camera with 3.3-9mm Lens	\$787.86	\$2,363.58
2	4MP H5A Outdoor Dome Camera with 3.3-9mm Lens	\$1,075.59	\$2,151.18
1	4x 8MP H4 Multisensor Camera Module with 4mm Lens	\$2,363.59	\$2,363.59
1	Pendant Mount Adapter for H4 Multisensor	\$67.53	\$67.53
1	Outdoor Dome Cover for H4 Multisensor	\$157.57	\$157.57
1	Wall Arm for H4 IRPTZ or H4 Multisensor	\$93.56	\$93.56
1	IR Illuminator Ring for H4 Multisensor	\$324.99	\$324.99
1	POE Injector, 95W, NA	\$393.93	\$393.93
6	Cat6 Cable Runs	\$300.00	\$1,800.00
3	Exterior Camera Install	\$332.50	\$997.50
3	Interior Camera Install	\$237.50	\$712.50
6	ACC 7 Enterprise camera channel	\$217.96	\$1,307.76
1	Misc Material	\$150.00	\$150.00

Qty	Description	Unit Price	Ext. Price
		SubTotal	\$12,883.69
		Tax	\$0.00
		Shipping	\$0.00
		TOTAL	\$12,883.69

Signature:

Title:

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OMNIDATA

4 Industry Drive Ext. Building #2
West Haven CT. 06473
203-387-6664

Quote #:

Q2YQ11452

Date:

May 18, 2021

Prepared For:

Nestor Aparicio
New Milford Public Schools
Phone


Your Account Manager:

Adam Wojcik
adam.wojcik@myomnidata.com
203-387-6664 ext 1315

Notes:

Here is the quote you requested.

Qty	Description	Unit Price	Ext. Price
<i>High School</i>			
73	2MP H5A Indoor Dome Camera with 3.3-9mm Lens	\$787.86	\$57,513.78
73	5MP H5SL Indoor Dome Camera with 3.1-8.4mm Lens (Optional)	(Not included in Quote) This option can be added for: \$40259.50	
2	4MP H5A Outdoor Dome Camera with 3.3-9mm Lens	\$1,124.83	\$2,249.66
1	8MP H5A Bullet Camera with 4.9-8mm Lens	\$1,477.24	\$1,477.24
10	4x 8MP H4 Multisensor Camera Module with 4mm Lens	\$2,363.59	\$23,635.90
10	POE Injector, 95W, NA	\$393.93	\$3,939.30
7	Pendant Mount Adapter for H4 Multisensor	\$67.53	\$472.71
7	Outdoor Dome Cover for H4 Multisensor	\$157.57	\$1,102.99
7	Wall Arm for H4 IRPTZ or H4 Multisensor	\$93.56	\$654.92
7	IR Illuminator Ring for H4 Multisensor	\$324.99	\$2,274.93
2	Avigilon Corner Mount Adapter	\$88.63	\$177.26
2	Avigilon Pole Mount Adapter	\$88.63	\$177.26
81	Cat6 Cable Runs	\$300.00	\$24,300.00

Qty	Description	Unit Price	Ext. Price
1	Ruckus Wireless ZoneFlex P300 IEEE 802.11ac 500 Mbit/s Wireless Bridge - 5 GHz - 1 x Network (RJ-45) - Wall Mountable, Pole-mountable - 2 Pack 	\$1,941.88	\$1,941.88
2	SURGE PROTECTOR	\$83.00	\$166.00
11	Exterior Camera Install	\$332.50	\$3,657.50
75	Interior Camera Install	\$237.50	\$17,812.50
1	Pole Camera Install / Wireless Bridge	\$1,520.00	\$1,520.00
1	277 to 120VAC Step down transformer	\$413.79	\$413.79
1	Misc Materials	\$700.00	\$700.00
88	ACC 7 Enterprise camera channel	\$217.96	\$19,180.48
1	Ruckus 24 Port POE Switch	\$2,400.00	\$2,400.00
1	Avigilon Server	\$46,458.90	\$46,458.90
1	Server Config	\$3,000.00	\$3,000.00

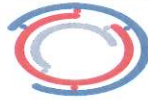
SubTotal	\$215,227.00
Tax	\$0.00
Shipping	\$0.00
TOTAL	\$215,227.00

Signature:

Title:

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<http://www.omnianswers.net/terms-and-conditions.pdf>

OMNIDATA



4 Industry Drive Ext. Building #2
West Haven CT. 06473
203-387-6664

QUOTE

Quote #:	Q2YQ11488
Date:	May 18, 2021

Prepared For:

Nestor Aparicio
New Milford Public Schools
Phone

Your Account Manager:

Adam Wojcik
adam.wojcik@myomnidata.com
203-387-6664 ext 1315

Notes:

Here is the quote you requested.

Qty	Description	Unit Price	Ext. Price
<i>Northville</i>			
3	4x 8MP H4 Multisensor Camera Module with 4mm Lens	\$2,363.59	\$7,090.77
3	POE Injector, 95W, NA	\$393.93	\$1,181.79
3	Pendant Mount Adapter for H4 Multisensor	\$67.53	\$202.59
3	Wall Arm for H4 IRPTZ or H4 Multisensor	\$93.56	\$280.68
1	Cat6 Cable Run	\$300.00	\$300.00
4	Interior Camera Install	\$237.50	\$950.00
1	Misc Materials	\$25.00	\$25.00

SubTotal	\$10,030.83
Tax	\$0.00
Shipping	\$0.00
TOTAL	\$10,030.83

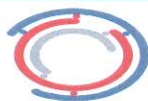
Signature:

Title:

Qty	Description	Unit Price	Ext. Price
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OMNIDATA



4 Industry Drive Ext. Building #2
West Haven CT, 06473
203-387-6664

QUOTE

Quote #:	Q2YQ11487
Date:	Jun 2, 2021

Prepared For:
Nestor Aparicio
New Milford Public Schools
Phone

Your Account Manager:
Adam Wojcik
adam.wojcik@myomnidata.com
203-387-6664 ext 1315

Notes:

Here is the quote you requested.

Qty	Description	Unit Price	Ext. Price
<i>The Max</i>			
<i>Use 3 existing from Northville</i>			
5	2MP H5A Indoor Dome Camera with 3.3-9mm Lens	\$787.86	\$3,939.30
2	4MP H5A Outdoor Dome Camera with 3.3-9mm Lens	\$1,124.83	\$2,249.66
10	Cat6 Cable Runs	\$300.00	\$3,000.00
2	Exterior Camera Install	\$332.50	\$665.00
8	Interior Camera Install	\$237.50	\$1,900.00
1	Misc Materials	\$700.00	\$700.00
10	ACC 7 Enterprise camera channel	\$217.96	\$2,179.60
1	Avigilon Server	\$5,000.00	\$5,000.00
1	Server Config	\$500.00	\$500.00

Qty	Description	Unit Price	Ext. Price
		SubTotal	\$20,133.56
		Tax	\$0.00
		Shipping	\$0.00
		TOTAL	\$20,133.56

Signature:

Title:

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