

**HONDO INDEPENDENT SCHOOL DISTRICT
TAX COLLECTIONS: TOTALS TO-DATE SUMMARY
10/01/2005 - 10/31/2018**

Year	Adjusted Original Roll	I&S	M&O	Tax		Uncollected Balance	Credits/ Discounts/ Variances Allowed
				Collections (total I&S + M&O)	Penalty & Interest		
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017	\$9,037,583.29	\$2,159,696.67	\$6,704,720.31	\$8,864,416.98	\$55,771.92	\$173,379.87	(\$213.56)
2016	\$8,642,980.98	\$2,109,645.33	\$6,457,103.55	\$8,566,748.88	\$78,680.78	\$76,631.25	(\$399.15)
2015	\$7,419,681.20	\$1,541,844.65	\$5,833,949.49	\$7,375,794.14	\$76,357.27	\$45,958.07	(\$2,071.01)
2014	\$6,452,494.61	\$564,003.90	\$5,867,514.65	\$6,431,518.55	\$72,879.45	\$28,122.34	(\$7,146.28)
2013	\$5,953,809.23	\$521,262.58	\$5,422,599.15	\$5,943,861.73	\$76,923.83	\$14,647.26	(\$4,699.76)
2012	\$5,599,833.38	\$490,242.65	\$5,100,327.45	\$5,590,570.10	\$88,077.35	\$11,231.21	(\$1,967.93)
2011	\$5,174,862.30	\$453,188.66	\$4,715,188.18	\$5,168,376.84	\$74,310.06	\$8,729.92	(\$2,244.46)
2010	\$4,966,787.37	\$435,257.68	\$4,528,174.42	\$4,963,432.10	\$82,504.03	\$6,634.35	(\$3,279.08)
2009	\$4,751,871.23	\$416,277.55	\$4,330,566.45	\$4,746,844.00	\$90,905.09	\$5,101.34	(\$74.11)
2008	\$4,586,221.67	\$365,122.24	\$4,220,628.21	\$4,585,750.45	\$80,191.47	\$3,620.26	(\$3,149.04)
2007	\$4,112,560.83	\$327,373.58	\$3,784,108.67	\$4,111,482.25	\$63,071.21	\$4,405.55	(\$3,326.97)
2006	\$4,635,419.11	\$285,161.27	\$4,342,569.38	\$4,627,730.65	\$78,314.40	\$7,223.13	\$465.33
2005	\$4,691,355.01	\$264,932.75	\$4,417,582.34	\$4,682,515.09	\$94,575.09	\$8,790.56	\$49.36
2004	\$159,352.44	\$8,697.83	\$145,122.52	\$153,820.35	\$53,818.70	\$4,853.90	\$678.19
2003	\$100,783.81	\$5,481.40	\$91,357.62	\$96,839.02	\$46,396.30	\$3,404.59	\$540.20
2002	\$52,951.31	\$2,841.54	\$46,749.30	\$49,590.84	\$23,968.55	\$3,253.24	\$107.23
2001	\$4,781.77	\$241.29	\$3,200.72	\$3,442.01	\$2,455.19	\$1,339.76	\$0.00
2000	\$2,392.08	\$55.87	\$1,163.95	\$1,219.82	\$753.87	\$822.50	\$349.76
1999	\$367.23	\$0.00	\$0.00	\$0.00	\$0.00	\$15.10	\$352.13
1998 & prior	\$1,921.58	\$19.07	\$130.26	\$149.33	\$180.07	\$615.56	\$1,156.69
Rollbacks	\$69,353.18	\$6,059.43	\$63,291.27	\$69,350.70	\$1,303.92	\$0.00	\$2.48
TOTALS	\$76,417,363.61	\$9,957,405.94	\$66,076,047.89	\$76,033,453.83	\$1,141,438.55	\$408,779.76	(\$24,869.98)
Total Tax Collections During Period				\$77,174,892.38			
10/01/2005 - 10/31/2018				\$77,174,892.38			

SHO (Hondo ISD) I&S

Year	Adjusted Original Roll	I&S	M&O	Tax Collections	Penalty & Interest	Uncollected Balance	Credits/ Discounts/ Variances Allowed
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017	\$2,161,172.77	\$2,119,070.96	\$0.00	\$2,119,070.96	\$13,504.01	\$42,153.55	(\$51.74)
2016	\$2,087,605.88	\$2,068,834.65	\$0.00	\$2,068,834.65	\$19,332.29	\$18,869.91	(\$98.68)
2015	\$1,518,820.51	\$1,509,726.41	\$0.00	\$1,509,726.41	\$15,603.02	\$9,527.19	(\$433.09)
2014	\$555,439.37	\$553,645.02	\$0.00	\$553,645.02	\$6,364.79	\$2,420.67	(\$626.32)
2013	\$508,744.20	\$507,875.82	\$0.00	\$507,875.82	\$6,738.80	\$1,280.64	(\$412.26)
2012	\$482,679.28	\$481,871.71	\$0.00	\$481,871.71	\$7,620.67	\$980.19	(\$172.62)
2011	\$446,215.79	\$445,649.64	\$0.00	\$445,649.64	\$6,468.42	\$763.00	(\$196.85)
2010	\$427,664.68	\$427,376.79	\$0.00	\$427,376.79	\$7,207.24	\$575.50	(\$287.61)
2009	\$409,159.41	\$408,723.34	\$0.00	\$408,723.34	\$7,948.92	\$442.57	(\$6.50)
2008	\$358,523.97	\$358,489.96	\$0.00	\$358,489.96	\$6,348.46	\$284.84	(\$250.83)
2007	\$327,456.24	\$327,373.58	\$0.00	\$327,373.58	\$5,014.54	\$347.69	(\$265.03)
2006	\$285,634.16	\$285,161.27	\$0.00	\$285,161.27	\$4,812.86	\$444.18	\$28.71
2005	\$265,430.51	\$264,932.75	\$0.00	\$264,932.75	\$5,345.73	\$495.73	\$2.03
2004	\$9,010.96	\$8,697.83	\$0.00	\$8,697.83	\$3,039.01	\$274.75	\$38.38
2003	\$5,704.68	\$5,481.40	\$0.00	\$5,481.40	\$2,626.31	\$192.71	\$30.57
2002	\$3,034.11	\$2,841.54	\$0.00	\$2,841.54	\$1,373.30	\$186.43	\$6.14
2001	\$335.20	\$241.29	\$0.00	\$241.29	\$172.09	\$93.91	\$0.00
2000	\$109.55	\$55.87	\$0.00	\$55.87	\$34.50	\$37.66	\$16.02
1999	\$12.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$11.66
1998 & prior	\$405.53	\$19.07	\$0.00	\$19.07	\$22.99	\$170.00	\$216.46
Rollbacks	\$6,059.64	\$6,059.43	\$0.00	\$6,059.43	\$106.16	\$0.00	\$0.21
TOTALS	\$9,859,218.60	\$9,782,128.33	\$0.00	\$9,782,128.33	\$119,684.11	\$79,541.62	(\$2,451.35)
Total Tax Collections During Period				\$9,901,812.44			

SHO (Hondo ISD) M&O

	Adjusted			Tax	Penalty	Uncollected	Credits/ Discounts/ Variances
Year	Original Roll	I&S	M&O	Collections	& Interest	Balance	Allowed
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017	\$6,709,302.03	\$0.00	\$6,578,598.82	\$6,578,598.82	\$41,921.06	\$130,864.18	(\$160.97)
2016	\$6,385,616.81	\$0.00	\$6,328,199.31	\$6,328,199.31	\$59,128.56	\$57,719.34	(\$301.84)
2015	\$5,743,881.27	\$0.00	\$5,709,489.70	\$5,709,489.70	\$59,004.50	\$36,029.51	(\$1,637.94)
2014	\$5,776,569.63	\$0.00	\$5,757,908.72	\$5,757,908.72	\$66,187.51	\$25,174.97	(\$6,514.06)
2013	\$5,290,940.21	\$0.00	\$5,281,909.67	\$5,281,909.67	\$70,077.76	\$13,318.62	(\$4,288.08)
2012	\$5,019,864.00	\$0.00	\$5,011,465.00	\$5,011,465.00	\$79,257.02	\$10,194.26	(\$1,795.26)
2011	\$4,640,642.14	\$0.00	\$4,634,754.48	\$4,634,754.48	\$67,267.53	\$7,935.15	(\$2,047.49)
2010	\$4,447,713.65	\$0.00	\$4,444,719.44	\$4,444,719.44	\$74,953.21	\$5,985.33	(\$2,991.12)
2009	\$4,255,259.97	\$0.00	\$4,250,724.83	\$4,250,724.83	\$82,666.75	\$4,602.78	(\$67.64)
2008	\$4,143,157.61	\$0.00	\$4,142,763.37	\$4,142,763.37	\$73,374.66	\$3,292.31	(\$2,898.07)
2007	\$3,783,940.91	\$0.00	\$3,782,985.41	\$3,782,985.41	\$57,954.70	\$4,017.43	(\$3,061.93)
2006	\$4,348,020.19	\$0.00	\$4,340,821.05	\$4,340,821.05	\$73,278.97	\$6,762.19	\$436.95
2005	\$4,423,933.67	\$0.00	\$4,415,624.00	\$4,415,624.00	\$89,193.33	\$8,262.34	\$47.33
2004	\$150,341.48	\$0.00	\$145,122.52	\$145,122.52	\$50,779.69	\$4,579.15	\$639.81
2003	\$95,079.13	\$0.00	\$91,357.62	\$91,357.62	\$43,769.99	\$3,211.88	\$509.63
2002	\$49,917.20	\$0.00	\$46,749.30	\$46,749.30	\$22,595.25	\$3,066.81	\$101.09
2001	\$4,446.57	\$0.00	\$3,200.72	\$3,200.72	\$2,283.10	\$1,245.85	\$0.00
2000	\$2,282.53	\$0.00	\$1,163.95	\$1,163.95	\$719.37	\$784.84	\$333.74
1999	\$355.07	\$0.00	\$0.00	\$0.00	\$0.00	\$14.60	\$340.47
1998 & prior	\$1,516.05	\$0.00	\$130.26	\$130.26	\$157.08	\$445.56	\$940.23
Rollbacks	\$63,293.54	\$0.00	\$63,291.27	\$63,291.27	\$1,197.76	\$0.00	\$2.27
TOTALS	\$65,336,073.66	\$0.00	\$65,030,979.44	\$65,030,979.44	\$1,015,767.80	\$327,507.10	(\$22,412.88)
			Total Tax Collections During Period	\$66,046,747.24			

SHO (Hondo ISD) SA (M&O-Penalty)

Year	Adjusted Original Roll	I&S	M&O	Tax Collections	Penalty & Interest	Uncollected Balance	Credits/ Discounts/ Variances Allowed
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016	\$3,908.01	\$0.00	\$3,868.11	\$3,868.11	\$45.33	\$39.90	\$0.00
2015	\$3,396.05	\$0.00	\$2,994.67	\$2,994.67	\$62.30	\$401.37	\$0.01
2014	\$2,066.75	\$0.00	\$1,873.76	\$1,873.76	\$73.72	\$192.96	\$0.03
2013	\$1,515.43	\$0.00	\$1,467.39	\$1,467.39	\$98.24	\$48.00	\$0.04
2012	\$1,861.40	\$0.00	\$1,804.70	\$1,804.70	\$146.36	\$56.76	(\$0.06)
2011	\$2,059.49	\$0.00	\$2,027.84	\$2,027.84	\$71.27	\$31.77	(\$0.12)
2010	\$1,566.90	\$0.00	\$1,493.72	\$1,493.72	\$124.65	\$73.52	(\$0.34)
2009	\$1,333.81	\$0.00	\$1,277.83	\$1,277.83	\$138.59	\$55.99	(\$0.01)
2008	\$1,267.88	\$0.00	\$1,224.77	\$1,224.77	\$135.20	\$43.11	\$0.00
2007	\$1,105.53	\$0.00	\$1,067.12	\$1,067.12	\$101.97	\$38.42	(\$0.01)
2006	\$1,676.55	\$0.00	\$1,660.93	\$1,660.93	\$220.16	\$15.93	(\$0.31)
2005	\$1,891.28	\$0.00	\$1,860.42	\$1,860.42	\$34.24	\$30.86	(\$0.00)
2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998 & prior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rollbacks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$23,649.08	\$0.00	\$22,621.26	\$22,621.26	\$1,252.03	\$1,028.59	(\$0.77)
Total Tax Collections During Period				\$23,873.29			

SHO (Hondo ISD) SAA (M&O-Add'l Penalty)

Year	Adjusted Original Roll	I&S	M&O	Tax Collections	Penalty & Interest	Uncollected Balance	Credits/ Discounts/ Variances Allowed
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016	\$205.65	\$0.00	\$203.55	\$203.55	\$2.42	\$2.10	(\$0.00)
2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	\$58.15	\$0.00	\$56.14	\$56.14	\$0.00	\$2.01	(\$0.00)
2006	\$88.21	\$0.00	\$87.40	\$87.40	\$2.41	\$0.83	(\$0.02)
2005	\$99.55	\$0.00	\$97.92	\$97.92	\$1.79	\$1.63	(\$0.00)
2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998 & prior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rollbacks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$451.56	\$0.00	\$445.01	\$445.01	\$6.62	\$6.57	(\$0.02)
Total Tax Collections During Period				\$451.63			

SHOFRIO (Hondo ISD in Frio County) I&S

Year	Adjusted Original Roll	I&S	M&O	Tax Collections	Penalty & Interest	Uncollected Balance	Credits/ Discounts/ Variances Allowed
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017	\$40,713.74	\$40,625.71	\$0.00	\$40,625.71	\$84.50	\$88.24	(\$0.21)
2016	\$40,811.00	\$40,810.68	\$0.00	\$40,810.68	\$42.43	\$0.00	\$0.32
2015	\$32,118.24	\$32,118.24	\$0.00	\$32,118.24	\$352.90	\$0.00	\$0.00
2014	\$10,387.63	\$10,358.88	\$0.00	\$10,358.88	\$22.23	\$29.28	(\$0.53)
2013	\$13,386.80	\$13,386.76	\$0.00	\$13,386.76	\$0.79	\$0.00	\$0.04
2012	\$8,370.94	\$8,370.94	\$0.00	\$8,370.94	\$92.40	\$0.00	\$0.00
2011	\$7,539.02	\$7,539.02	\$0.00	\$7,539.02	\$44.08	\$0.00	\$0.00
2010	\$7,880.89	\$7,880.89	\$0.00	\$7,880.89	\$19.20	\$0.00	\$0.00
2009	\$7,554.21	\$7,554.21	\$0.00	\$7,554.21	\$13.25	\$0.00	\$0.00
2008	\$6,632.27	\$6,632.28	\$0.00	\$6,632.28	\$26.52	\$0.00	(\$0.01)
2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998 & prior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rollbacks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$175,394.74	\$175,277.61	\$0.00	\$175,277.61	\$698.30	\$117.52	(\$0.39)
Total Tax Collections During Period				\$175,975.91			

SHOFRIO (Hondo ISD in Frio County) M&O

Year	Adjusted Original Roll	I&S	M&O	Tax Collections	Penalty & Interest	Uncollected Balance	Credits/ Discounts/ Variances Allowed
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017	\$126,394.75	\$0.00	\$126,121.49	\$126,121.49	\$262.35	\$273.90	(\$0.64)
2016	\$124,833.63	\$0.00	\$124,832.58	\$124,832.58	\$129.75	\$0.00	\$1.05
2015	\$121,465.13	\$0.00	\$121,465.12	\$121,465.12	\$1,334.55	\$0.00	\$0.01
2014	\$108,031.23	\$0.00	\$107,732.17	\$107,732.17	\$231.20	\$304.46	(\$5.40)
2013	\$139,222.59	\$0.00	\$139,222.09	\$139,222.09	\$8.24	\$0.00	\$0.50
2012	\$87,057.76	\$0.00	\$87,057.75	\$87,057.75	\$960.90	\$0.00	\$0.01
2011	\$78,405.86	\$0.00	\$78,405.86	\$78,405.86	\$458.76	\$0.00	\$0.00
2010	\$81,961.25	\$0.00	\$81,961.26	\$81,961.26	\$199.73	\$0.00	(\$0.01)
2009	\$78,563.83	\$0.00	\$78,563.79	\$78,563.79	\$137.58	\$0.00	\$0.04
2008	\$76,639.94	\$0.00	\$76,640.07	\$76,640.07	\$306.63	\$0.00	(\$0.13)
2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998 & prior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rollbacks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$1,022,575.97	\$0.00	\$1,022,002.18	\$1,022,002.18	\$4,029.69	\$578.36	(\$4.57)
Total Tax Collections During Period				\$1,026,031.87			