

# Hondo Independent School District

## 2017-2018 Budget Amendment - FINAL

### Adopted June 25, 2018

REVISED 06/25/2018

	General Operating Fund 199	Child Nutrition Fund 240	Debt Service Fund 511	Total
<b>Revenues</b>				
5710 Taxes	7,073,510		2,194,768	9,268,278
5700 Other Local	1,465,700	60,561	11,500	1,537,761
5800 State	10,140,978	29,452	65,932	10,236,362
5900 Federal	166,000	858,973		1,024,973
3000 Fund Balance	333,000		37,800	370,800
<b>Total Revenues</b>	<b>19,179,188</b>	<b>948,986</b>	<b>2,310,000</b>	<b>22,438,174</b>
<b>Expenditures</b>				
11 Instructional	10,170,722			10,170,722
12 Instructional Resources	172,621			172,621
13 Staff Development	72,876			72,876
21 Instructional Leadership	261,032			261,032
23 Campus Administration	979,042			979,042
31 Guidance & Counseling	644,019			644,019
32 Social Work Services	69,755			69,755
33 Health Services	185,574			185,574
34 Transportation	623,232			623,232
35 Food Service	0	948,986		948,986
36 Extra Curricular	906,467			906,467
41 General Administration	908,800			908,800
51 Plant Maintenance	1,874,454			1,874,454
52 Security	160,262			160,262
53 Data Processing Services	303,032			303,032
61 Community Services	300			300
71 Debt Services	199,000		2,310,000	2,509,000
81 Debt Services	1,600,000			1,600,000
93 Payments to Fiscal Agents	48,000			48,000
<b>Total Expenditures</b>	<b>19,179,188</b>	<b>948,986</b>	<b>2,310,000</b>	<b>22,438,174</b>
Budgeted Surplus (Deficit)	0	0	0	0