

District Plan Historical

Rainier SD

Year	Service Credits										LEA Dollars Total Used	Overall
	Allocation	Prior Year Carryover	Prior Year Reconciliation	Additional Adjustments	Total Allocation	Transit Approved	Total Encumbered	Total Used	Projected Balance	Current Available		
2020 - 21	\$293,349.00	\$111,696.19	\$0.00	\$0.00	\$405,045.19	\$0.00	(\$339,362.73)	#####	\$65,682.46	\$143,054.63	\$60,031.54	\$322,022.10

Year	Unit Measure	Unit Cost	Units Purchased	Total Cost	Transit	Service Credits		LEA Dollars	
						Requested	Used	Requested	Used

Special Student Services

EI/ECSE Evaluations	2020 - 21	Contract	\$1.00	20250	\$20,250.00		\$20,250.00	\$12,343.00 *	\$0.00	
					\$20,250.00		\$20,250.00	\$12,343.00 *	\$0.00	

Staffing Services

Augmentive Comm/Assistive Technology Specialist	2020 - 21	Hourly	\$98.00	50	\$4,900.00		\$4,900.00	\$3,430.00 *	\$0.00	
Autism Spectrum Disorder Teacher	2020 - 21	FTE	\$140,457.00	0.03	\$4,213.71		\$4,213.71	\$2,949.59 *	\$0.00	
Physical Therapist	2020 - 21	FTE	\$140,457.00	0.05	\$7,022.85		\$7,022.85	\$4,916.03 *	\$0.00	
School Psychologist	2020 - 21	FTE	\$140,457.00	0.6	\$84,274.20		\$42,137.10	\$42,137.10	\$42,137.10	\$16,854.84 *
Speech Language Pathologist	2020 - 21	FTE	\$140,457.00	1	\$140,457.00		\$56,182.80	\$56,182.80	\$84,274.20	\$42,137.10 *
Speech Language Pathologist Assistant (SLPA)	2020 - 21	FTE	\$97,340.00	0.6	\$58,404.00		\$58,404.00		\$0.00	
					\$299,271.76		#####	\$109,615.52 *	\$126,411.30	\$58,991.94 *

Instruction and School Services

NW Promise Membership	2020 - 21	ADMw	\$4.00	1037	\$4,148.00		\$4,148.00	\$4,206.08 *	\$0.00	
					\$4,148.00		\$4,148.00	\$4,206.08 *	\$0.00	

Technology Support Services

CRIS	2020 - 21	Per Item	\$4.75	1350	\$6,412.50		\$6,412.50	\$133.00 *	\$0.00	
District Level Technology Support	2020 - 21	Contract	\$1.00	11500	\$11,500.00		\$11,500.00	\$11,500.00	\$0.00	
Infinite Visions Hosting with Tyler Technologies Support	2020 - 21	Contract	\$1.00	19990.95	\$19,990.95		\$19,990.95	\$19,990.95	\$0.00	
Regional Data Warehouse	2020 - 21	ADMw	\$2.25	1047.43	\$2,356.72		\$2,356.72	\$2,357.91 *	\$0.00	
Substitute Employees Management Services	2020 - 21	Contract	\$1.00	5389.1	\$5,389.10		\$5,389.10	\$5,389.10	\$0.00	
Synergy/Additional Synergy Applications	2020 - 21	Contract	\$1.00	1039.6	\$1,039.60		\$0.00		\$1,039.60	\$1,039.60
					\$46,688.87		\$45,649.27	\$39,370.96 *	\$1,039.60	\$1,039.60

Other Services

Business Services	2020 - 21	Contract	\$1.00	96455	\$96,455.00		\$96,455.00	\$96,455.00	\$0.00	
					\$96,455.00		\$96,455.00	\$96,455.00	\$0.00	

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Requested Balance Remaining