Gloucester Greenwich Twp Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	335.0	371.0	375.0
On Roll Special Ed Full-Time	71.0	74.0	67.0
On Roll Subtotal	406.0	445.0	442.0
In Private School Placements	5.0	5.0	5.0
Sent to Other Districts Regular	58.0	60.0	63.0
Sent to Other Districts Special Ed	22.0	26.0	19.0
Received	2.0	3.0	0.0
In State Facilities	1.0		0.0

Gloucester Greenwich Twp Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
	Local Tax Levy	10-1210	10,290,673	10,290,673	10,290,673
	Total Tuition	10-1300	67,436	0	0
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	34,829	16,500	14,000
General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	672	700	700
	Interest Earned on Capital Reserve Funds	10-1XXX	3,367	2,300	3,300
	Total Revenues from Local Sources		10,396,977	10,310,173	10,308,673
	Categorical Transportation Aid	10-3121	272,578	272,578	272,578
	Extraordinary Aid	10-3131	84,482	0	0
	Categorical Special Education Aid	10-3132	399,234	399,234	399,234
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	133,562	133,562	133,562
	Adjustment Aid	10-3178	284,428	244,931	193,649
	Other State Aids	10-3XXX	10,150	0	0
	Total Revenues from State Sources		1,184,434	1,050,305	999,023
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	25,089	26,313
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources		0	25,089	26,313
	Budgeted Fund Balance-Operating Budget	10-303	0	939,398	419,833
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	40,500	0
	Actual Revenues (Over)/Under Expenditures		-8,277	0	0
General Fund Revenues	Total Operating Budget		11,573,134	12,365,465	11,753,842
Chariel Devenue Fund Devenues from Lead Courses	Other Revenue from Local Sources	20-1XXX	9,000	0	0
Special Revenue Fund Revenues from Local Sources	Total Revenues from Local Sources	20-1XXX	9,000	0	0
Chaniel Devenue Fund Devenues from State Sources	Other Restricted Entitlements	20-32XX	52,283	82,610	65,969
Special Revenue Fund Revenues from State Sources	Total Revenues from State Sources		52,283	82,610	65,969
	Title I	20-4411-4416	107,169	100,350	85,298
	Title II	20-4451-4455	16,270	16,991	14,442
Special Revenue Fund Revenues from Federal Sources	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	169,017	166,506	141,530
	Total Revenues from Federal Sources		302,456	293,847	249,770
Special Revenue Fund Revenues	Total Grants and Entitlements		363,739	376,457	315,739

Gloucester Greenwich Twp Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
All Fund Revenues	Total Revenues/Sources		11,936,873	12,741,922	12,069,581
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,936,873	12,741,922	12,069,581

Gloucester Greenwich Twp Advertised Appropriations

Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Guidance Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services 11-000-213-XXX 145 Undistributed Expenditures-Child Study Teams 11-000-219-XXX 135 Undistributed Expenditures-Education Media Services/Library 11-000-221-XXX 135 Undistributed Expenditures-Instructional Staff Training Services	953,7 74 60,7 43 21 22, 0 1,3 43 2,059,2 12 3,4	715 939,5 798 43,9 0 130 20,6 250 9 213 2,117,7 500 3,5
Basic Skills/Remedial-Instruction 11-230-100-XXX 114 Bilingual Education-Instruction 11-240-100-XXX 114 Bilingual Education-Instruction 11-240-100-XXX 16 Community Services Programs/Operations 11-800-330-XXX 16 Community Services Programs/Operations 11-800-330-XXX 2,063, Undistributed Expenditures-Instruction (Tuition) 11-000-100-XXX 2,063, Undistributed Expenditures-Attendance and Social Work 11-000-211-XXX 2 Undistributed Expenditures-Health Services 11-000-213-XXX 172 Undistributed Expenditures-Speech, OT, PT and Related Services 11-000-216-XXX 195 Undistributed Expenditures-Guidance 11-000-218-XXX 145 Undistributed Expenditures-Child Study Teams 11-000-221-XXX 135 Undistributed Expenditures-Improvement of Instruction Services 11-000-221-XXX 135 Undistributed Expenditures-Education Media Services/Library 11-000-222-XXX 291 Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 5	74 60,7 43 21 22,7 0 1,7 13 2,059,2 12 3,4	798 43,9 0 130 20,6 250 9 213 2,117,7 500 3,5
Bilingual Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction 11-240-100-XXX 16 School-Sponsored Cocurricular or Extracurricular Activities-Instruction 11-401-100-XXX 16 Community Services Programs/Operations Undistributed Expenditures-Instruction (Tuition) 11-000-100-XXX 2,063, Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services 11-000-211-XXX 172 Undistributed Expenditures-Speech, OT, PT and Related Services 11-000-216-XXX 195 Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services 11-000-221-XXX 135 Undistributed Expenditures-Education Media Services/Library 11-000-222-XXX 291 Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 5	43 21 22, 0 1, 13 2,059, 2 12 3, 4	0 130 20,6 250 9 213 2,117,7 500 3,5
Bilingual Education-Instruction 11-240-100-XXX 16 School-Sponsored Cocurricular or Extracurricular Activities-Instruction 11-401-100-XXX 16 Community Services Programs/Operations 11-800-330-XXX Undistributed Expenditures-Instruction (Tuition) 11-000-100-XXX 2,063, Undistributed Expenditures-Attendance and Social Work 11-000-211-XXX 2 Undistributed Expenditures-Health Services 11-000-213-XXX 172 Undistributed Expenditures-Speech, OT, PT and Related Services 11-000-216-XXX 195 Undistributed Expenditures-Guidance 11-000-218-XXX 145 Undistributed Expenditures-Child Study Teams 11-000-219-XXX 268 Undistributed Expenditures-Improvement of Instruction Services 11-000-221-XXX 135 Undistributed Expenditures-Education Media Services/Library 11-000-222-XXX 291 Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 5	21 22, 0 1,; 13 2,059,2 12 3,	20,6 250 9 213 2,117,7 500 3,5
Community Services Programs/Operations Undistributed Expenditures-Instruction (Tuition) 11-000-100-XXX 2,063, Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Guidance Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 291. Undistributed Expenditures-Instructional Staff Training Services	0 1,2 13 2,059,2 12 3,5	250 9 213 2,117,7 500 3,5
Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Pealth Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Guidance Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 150-223-XXX 150-223-XXX	13 2,059,2 12 3,	213 2,117,7 500 3,5
Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Guidance Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services 11-000-221-XXX 135 Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 5	12 3,	500 3,5
Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Guidance Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services 11-000-213-XXX 145 Undistributed Expenditures-Child Study Teams 11-000-219-XXX 135 Undistributed Expenditures-Education Media Services/Library 11-000-221-XXX 135 Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 5		
Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Guidance Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services 11-000-216-XXX 195 145 Undistributed Expenditures-Child Study Teams 11-000-219-XXX 268 Undistributed Expenditures-Improvement of Instruction Services 11-000-221-XXX 135 Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 5	34 186,2	201 191,2
Undistributed Expenditures-Guidance 11-000-218-XXX 145 Undistributed Expenditures-Child Study Teams 11-000-219-XXX 268 Undistributed Expenditures-Improvement of Instruction Services 11-000-221-XXX 135 Undistributed Expenditures-Education Media Services/Library 11-000-222-XXX 291 Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 5		
Undistributed Expenditures-Child Study Teams 11-000-219-XXX 268 Undistributed Expenditures-Improvement of Instruction Services 11-000-221-XXX 135 Undistributed Expenditures-Education Media Services/Library 11-000-222-XXX 291 Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 5	99 195,9	965 207,3
General Fund Current Expenses for Support Services Undistributed Expenditures-Improvement of Instruction Services 11-000-221-XXX 135 Undistributed Expenditures-Education Media Services/Library 11-000-222-XXX 291 Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 5	52 125,5	597 130,2
General Fund Current Expenses for Support Services Undistributed Expenditures-Education Media Services/Library 11-000-222-XXX 291 Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 5	54 308,7	700 325,7
General Fund Current Expenses for Support Services Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 5	33 140,9	945 146,4
Undistributed Expenditures-Instructional Staff Training Services 11-000-223-XXX 5	19 322,2	259 306,2
	02 9,4	400 8,5
Undistributed Expenditures-Support Services-General Administration 11-000-230-XXX 329	14 363, ²	110 267,1
Undistributed Expenditures-Support Services-School Administration 11-000-240-XXX 165	32 175,0)22 173,3
Undistributed Expenditures-Central Services 11-000-251-XXX 204	16 226,3	367 221,6
Undistributed Expenditures-Operation and Maintenance of Plant Services 11-000-26X-XXX 1,562,	24 1,813,6	327 1,243,5
Undistributed Expenditures-Student Transportation Services 11-000-270-XXX 679	749,3	363 788,4
Personal Services-Employee Benefits 11-XXX-XXX-2XX 1,720,	39 1,854,5	578 1,754,9
Total Undistributed Expenditures 7,941,	70 8,533,8	7,886,2
General Fund Current Expenses for Increased Reserves Interest Earned on Maintenance Reserve 10-606	0	700
Increase In Maintenance Reserve 10-606	0 50,0	50,0
General Fund Current Expenses Total General Current Expense 11,561,	32 12,284,7	43 11,601,0

Gloucester Greenwich Twp Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,097	2,097	2,097
Capital Outlay	Increase In Capital Reserve	10-604	0	50,000	50,000
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	2,300	3,300
	Total Capital Outlay		2,097	54,397	55,397
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	9,975	12,600	14,700
Special School Expenses for Summer School	Total Summer School	13-422-X00-XXX	9,975	12,600	14,700
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	9,975	12,600	14,700
Conoral Fund Fynances and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	13,725	82,745
General Fund Expenses and Transfers	General Fund Grand Total		11,573,134	12,365,465	11,753,842
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,000	0	0
	Nonpublic Textbooks	20-XXX-XXX-XXX	3,894	3,532	3,002
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,397	17,792	15,123
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,423	37,325	31,726
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	7,081	6,499	5,524
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,538	2,412	2,050
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,950	10,050	8,544
	Other	20-XXX-XXX-XXX	0	5,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	52,283	82,610	65,969
	Title I	20-XXX-XXX-XXX	107,169	100,350	85,298
	Title II	20-XXX-XXX-XXX	16,270	16,991	14,442
Special Revenue Fund Expenses for Federal Projects	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	169,017	166,506	141,530
	Total Federal Projects	20-XXX-XXX-XXX	302,456	293,847	249,770
Special Revenue Fund Expenses	Total Special Revenue Funds		363,739	376,457	315,739
All Fund Expenses	Total Expenditures/Appropriations		11,936,873	12,741,922	12,069,581
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,936,873	12,741,922	12,069,581

Gloucester Advertised Recapitulation of Balances Greenwich Twp

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
	Capital Reserve	511,707	540,074	592,374	645,674
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	171,420	229,459	280,159	330,859
Restricted for General Operating Budget	Legal Reserve	1,027,030	937,238	221,634	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
I lovo otri oto d	General Operating Budget	584,456	567,993	344,199	146,000
Unrestricted	Repayment of Debt	0	0	0	0

Gloucester

Advertised Per Pupil Cost Calculations

Greenwich Twp

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,460	\$21,816	\$23,014	\$21,373	\$19,735
Total Classroom Instruction	\$11,024	\$11,686	\$12,023	\$11,014	\$10,857
Classroom-Salaries and Benefits	\$10,353	\$11,137	\$11,294	\$10,349	\$10,285
Classroom-General Supplies and Textbooks	\$270	\$215	\$253	\$234	\$168
Classroom-Purchased Services	\$401	\$335	\$476	\$431	\$404
Total Support Services	\$3,896	\$3,691	\$3,901	\$3,612	\$3,657
Support Services-Salaries and Benefits	\$2,526	\$2,731	\$2,840	\$2,633	\$2,608
Total Administrative Costs	\$1,850	\$2,114	\$2,066	\$2,127	\$1,880
Administration Salaries and Benefits	\$1,426	\$1,546	\$1,639	\$1,520	\$1,491
Total Operations and Maintenance of Plant	\$2,608	\$4,250	\$4,923	\$4,527	\$3,254
Operations and Maintenance-Salaries and Benefits	\$1,395	\$1,545	\$1,730	\$1,603	\$1,678
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$55	\$54	\$73	\$67	\$62
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$28	\$103	\$37	\$255	\$37
Employee Benefits as a percentage of salaries*	33.10%	33.15%	34.68%	34.89%	32.81%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Gloucester Greenwich Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	This will be the third year the District has been a member of the GCSSD JIF program for P&C, Liability and Student Accident insurance.	0
Municipal/Public Works	At no cost to the District, the Township provides the following: trash/recycling services, water/sewer, and fuel for vehicles.	0
Others	The District plans to send students to Clearview and Logan Township for special education needs.	0
	The District has been utilizing ESCNJ, State of NJ Contract Purchasing, Gloucester and Camden County Purchasing Co-Operative purchasing in recent years.	0
Durchasing	The District participates in the ACES energy savings program for both electricity and natural gas.	0
Purchasing	The District participates in the NJ Digital readiness for Learning & Assessment Project (DRLAP) through ESNJ.	0
	The District gains savings through Federal E-rate telecommunications participation.	0
Technology Services	This coming year, the District plans on having Logan Township BOE provide assistance with technology support services.	0

Gloucester Greenwich Twp Estimated Tax Rates

Municipality	Category	
Greenwich Township	(A) General Fund School Levy	10,290,673
	(D) Total School Levy	10,290,673
	(B) Estimated Net Taxable Valuation (as of 02/04/20)	721,621,331
	(H) Estimated Equalized Valuation (as of 05/24/19)	774,438,592
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4260
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4260
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3288
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3288

Name	Category	Measure
	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Alisa E. Whitcraft	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18,599
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Alisa E. Whitcraft	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	NMS Principal
	Base Annual Salary Amount	\$140,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Dr. Jennifer Foley-Hindman	Member of Collective Bargaining Unit (CBU)?	N
Dr. Jennilei Foley-minaman	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$5,830
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,774
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,473
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract with BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract with BOE.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Dr. Jonnifor Folov Hindman	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Dr. Jennifer Foley-Hindman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$107,164
John A. Tirico	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
John A. Tirico	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
John A. Tirico	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$87,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
Michael A. Grelli	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Michael A. Grelli	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$122,558
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Coott A. Comentall	Shared District	None Reported
Scott A. Campbell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$6,269
	Total Bonuses Amount	\$1,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20,099
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,793
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract. Memorialized as of 2008/2009 contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract.
Scott A. Campbell	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
Scott A. Campbell	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported